2022-2023 Annual Financial Report (AFR) & School Level Reporting (SLR) October 4, 2023

SAHUARITA
UNIFIED
SCHOOL
DISTRICT #30



Annual Financial Report (AFR) & School Level Reporting (SLR)

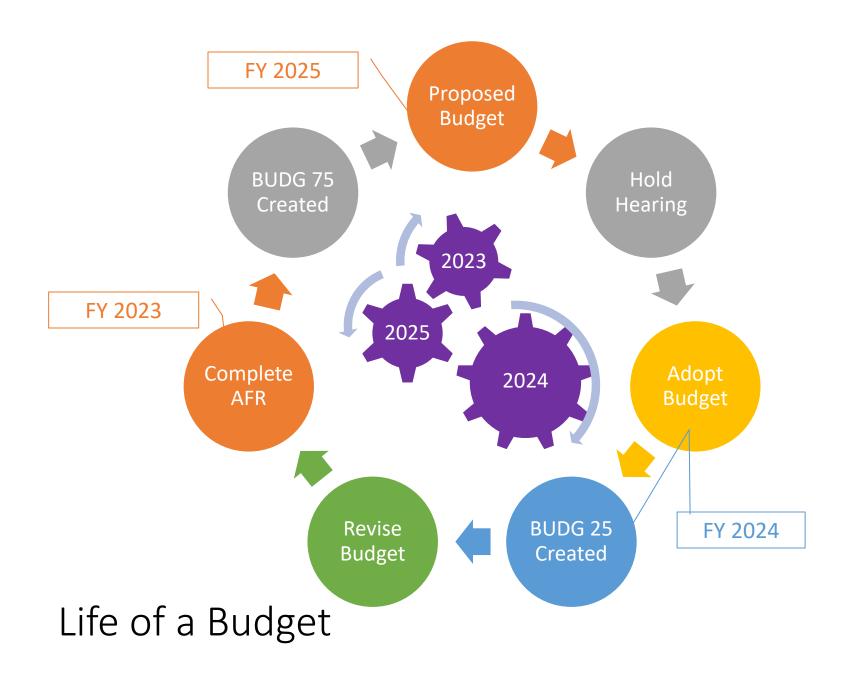
 Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR & SLR by October 15.

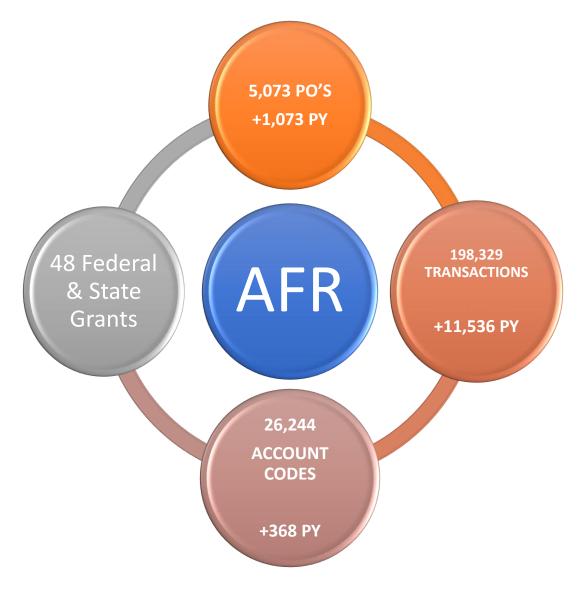


SCHOOL DISTRICT'S REGULATIONS

- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation







BUSINESS OPERATIONS

Transportation

San Diego O

Our District Boundaries is 606 Square Miles

- FY 2023 Total Miles: 617,222
 - Approx. 3,429 Miles a day
 - Distance is almost equivalent to driving from San Diego, CA to Bangor, ME



BUSINESS OPERATIONS -PAYROLL



109,604 PAYROLL TRANSACTIONS



W-2'S, PAYROLL DEDUCTIONS, TAXES, ETC.

FY 2023 Served 739,256 Meals/Snacks



FY 2022 Served 1,016,462 Meals/Snacks



Note: FY 2022
Federal Funding
allowed all students
to eat for free.

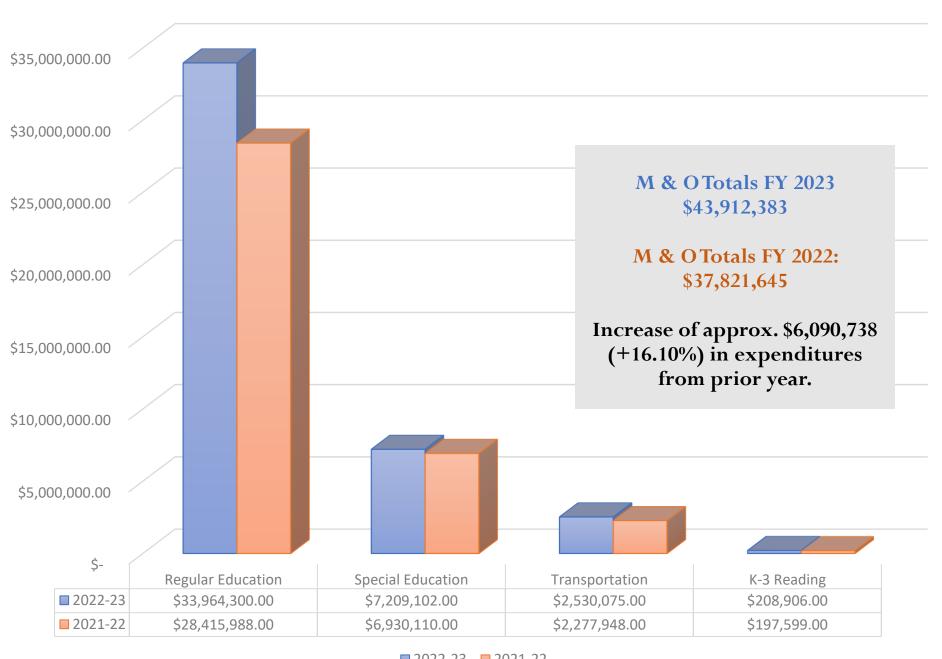
Food Service



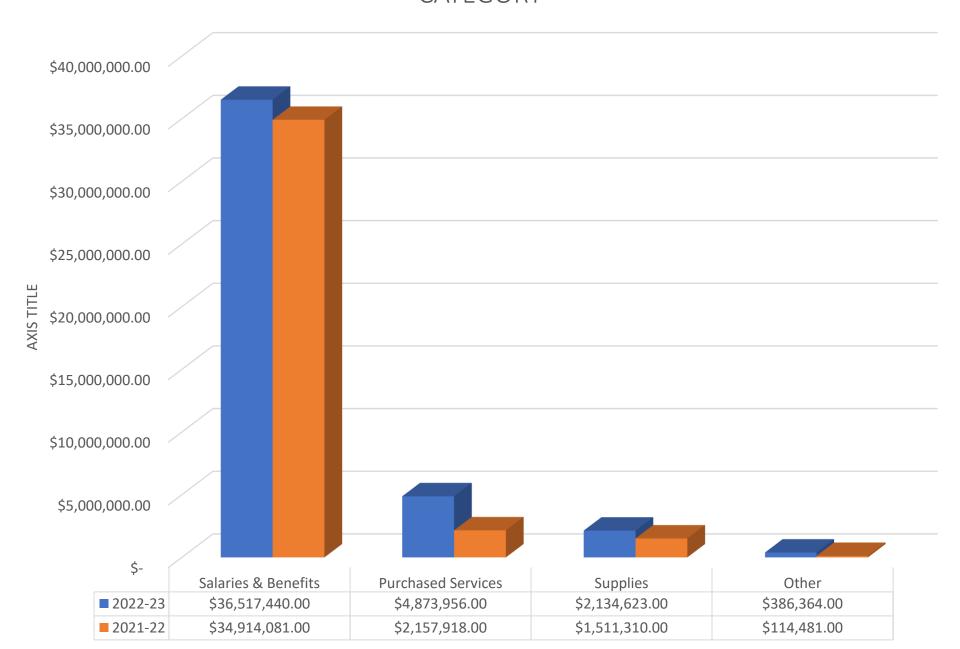


District 36% Free/Reduced

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY PROGRAM



MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY



Stimulus Funding Overview – FY 21

Enrollment Stabilization Grant (ESG)

• \$2,718,486.50

Available: \$0.00

• Used for: Continuity of Services

ESSER I

Elementary and Secondary School Emergency Relief (ESSER)

• \$362,869.50

• Available: \$0.00

• Used for: Continuity of Service, Technology, Furniture & Equipment, PPE, Instructional Aides, & General Supplies

ESSER II

Elementary and Secondary School Emergency Relief (ESSER)

• \$1,505,762.91

Available: \$0.00

Used for: Continuity of Services

Stimulus Funding Overview – FY 22

100 Day Grant

- \$399,984.00
- Available: \$0.00
- Used for: Substitutes at qualified schools

Step Up "Gap Funding"

- \$1,686,996.00
- Available: \$0.00
- Used for: Continuity of Services

Emergency Connectivity Fund (ECF)

- \$289,554.76
- Available: \$0.00
- Used for Student Chromebooks

Stimulus Funding Overview – FY 23

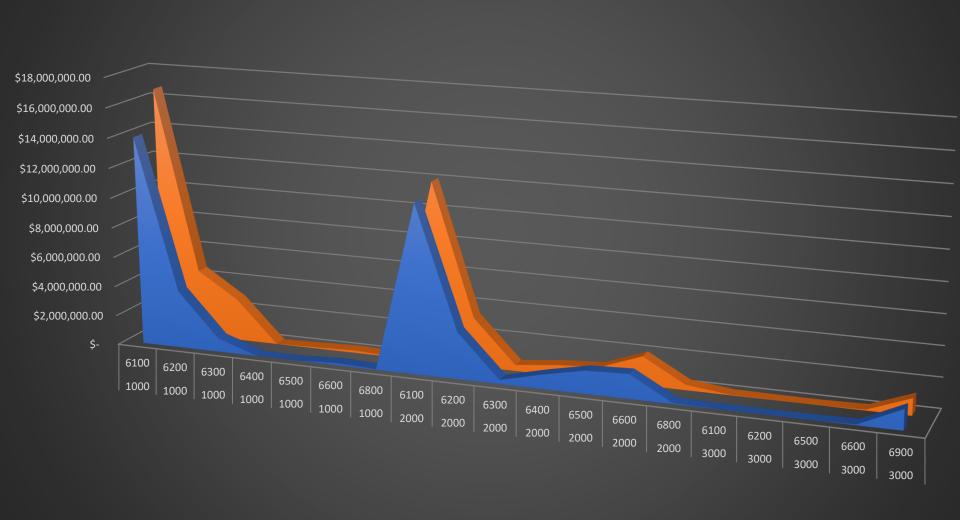
ESSER III

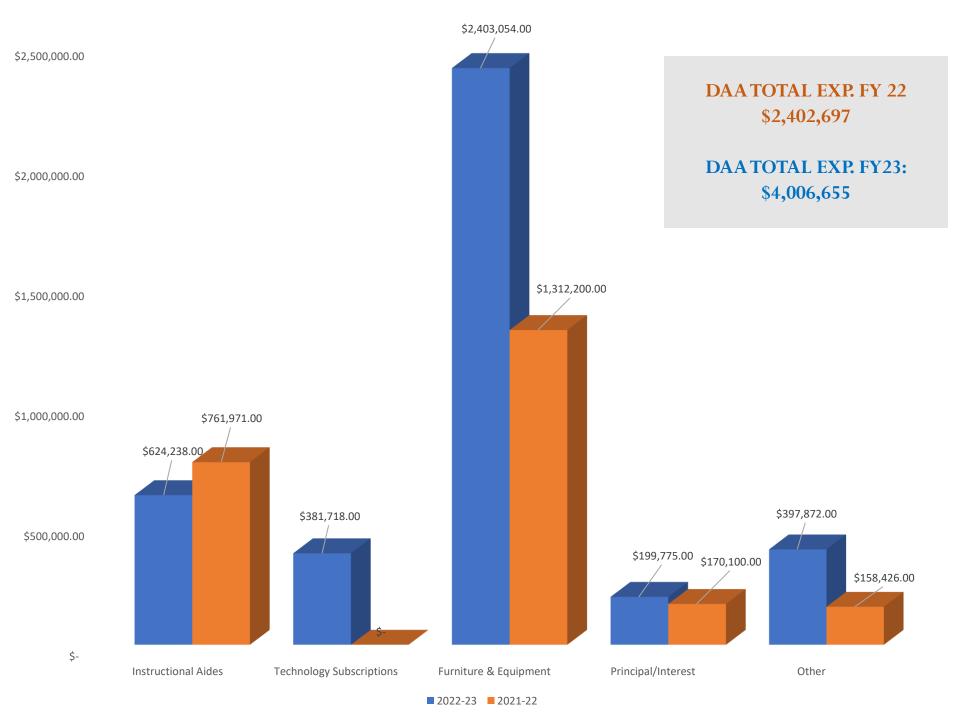
Elementary and Secondary School Emergency Relief (ESSER)

- \$3,406,999
- Available: \$452,496
- •Used for: Continuity of Services, Health/Safety, Social Emotional Supports, & Academic Support

M&O YTD EXPENDITURE COMPARISON FY 21/22 VS. FY 22/23

■ FY 22 ■ FY 23





Thank / ank!