

2020-21 Annual Financial Report (AFR)
October 13, 2021

**SAHUARITA UNIFIED SCHOOL
DISTRICT #30**



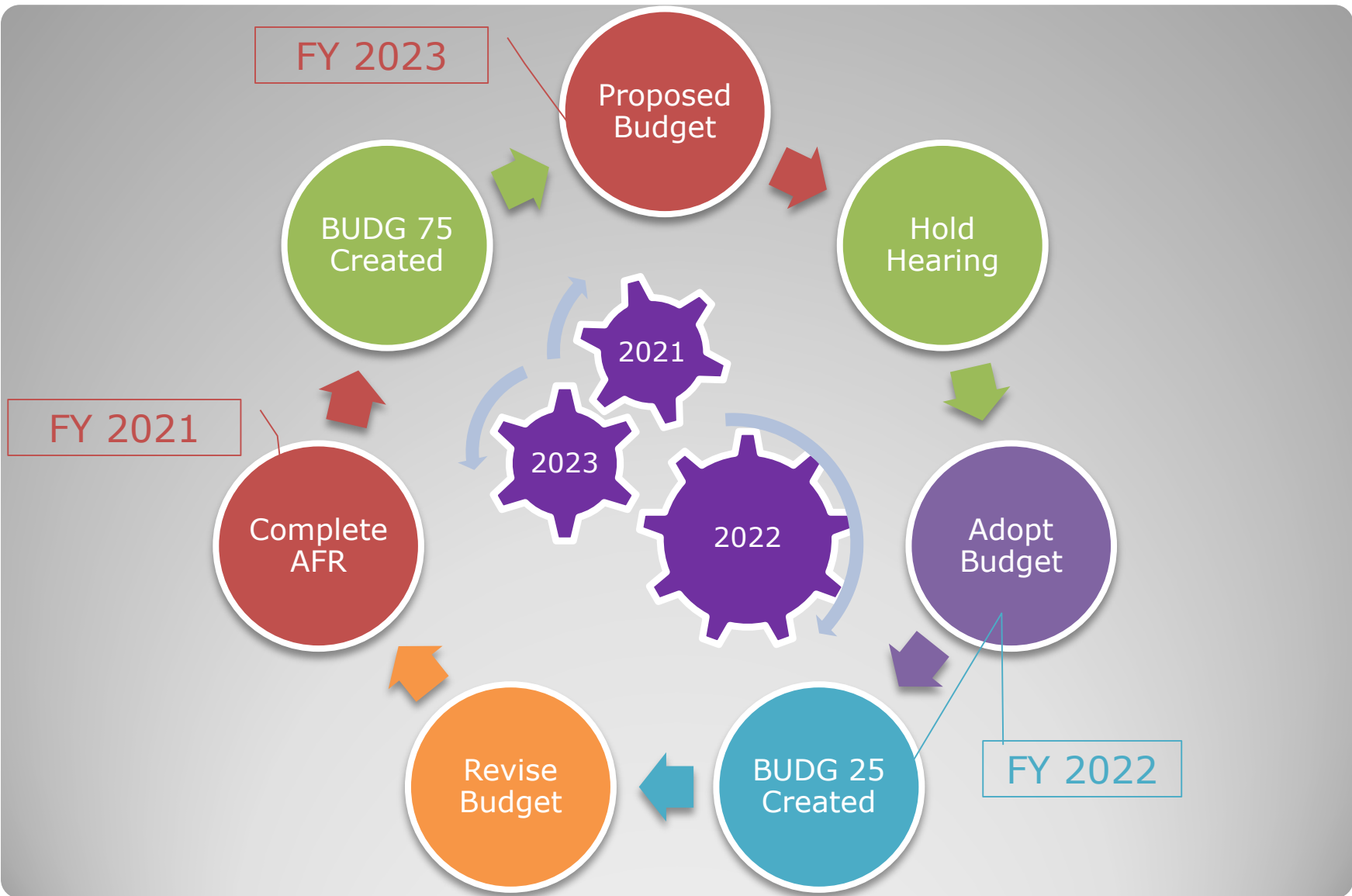
Annual Financial Report (AFR)

- Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR by October 15.

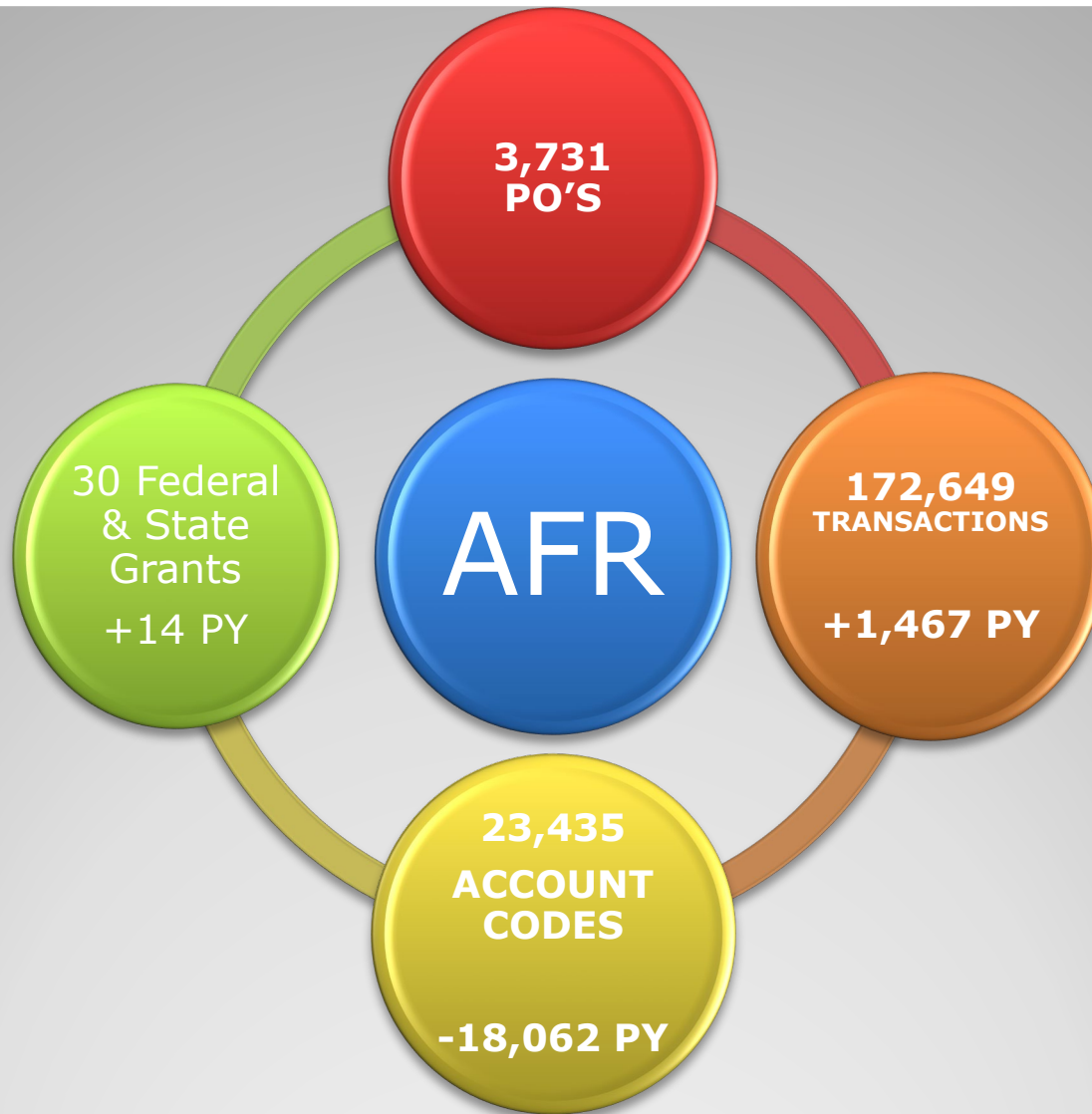
- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation



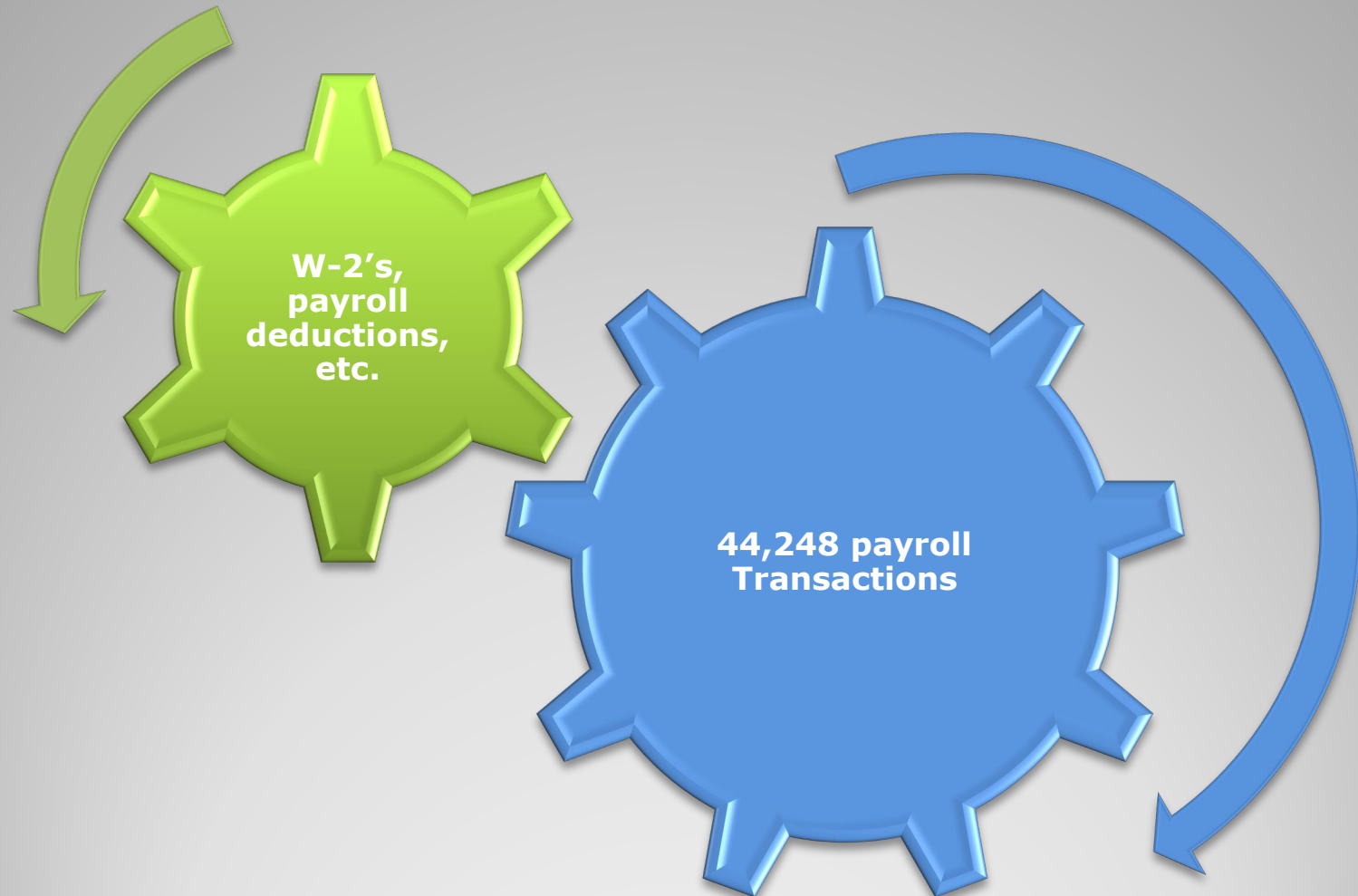
SCHOOL DISTRICT'S REGULATIONS



Life of a Budget



BUSINESS OPERATIONS



BUSINESS OPERATIONS - PAYROLL

DIVISIONS

FREE MEALS

COMMERCE
BANK
PAYMENTS

FY 2021

ADDITIONAL
GL CLEAN UP

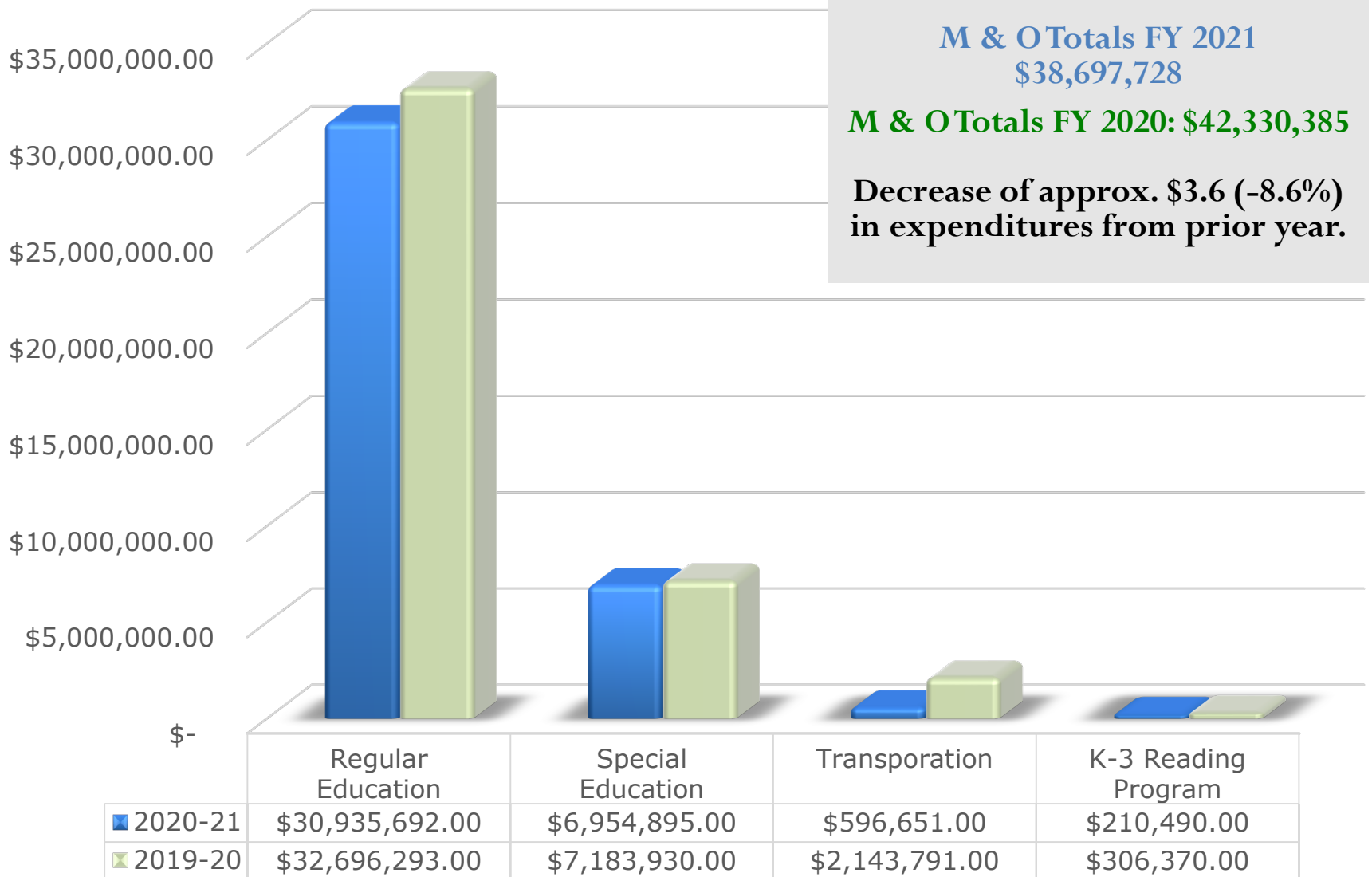
BUDGET
CONTROL
GROUPS

BOND
REFUNDING

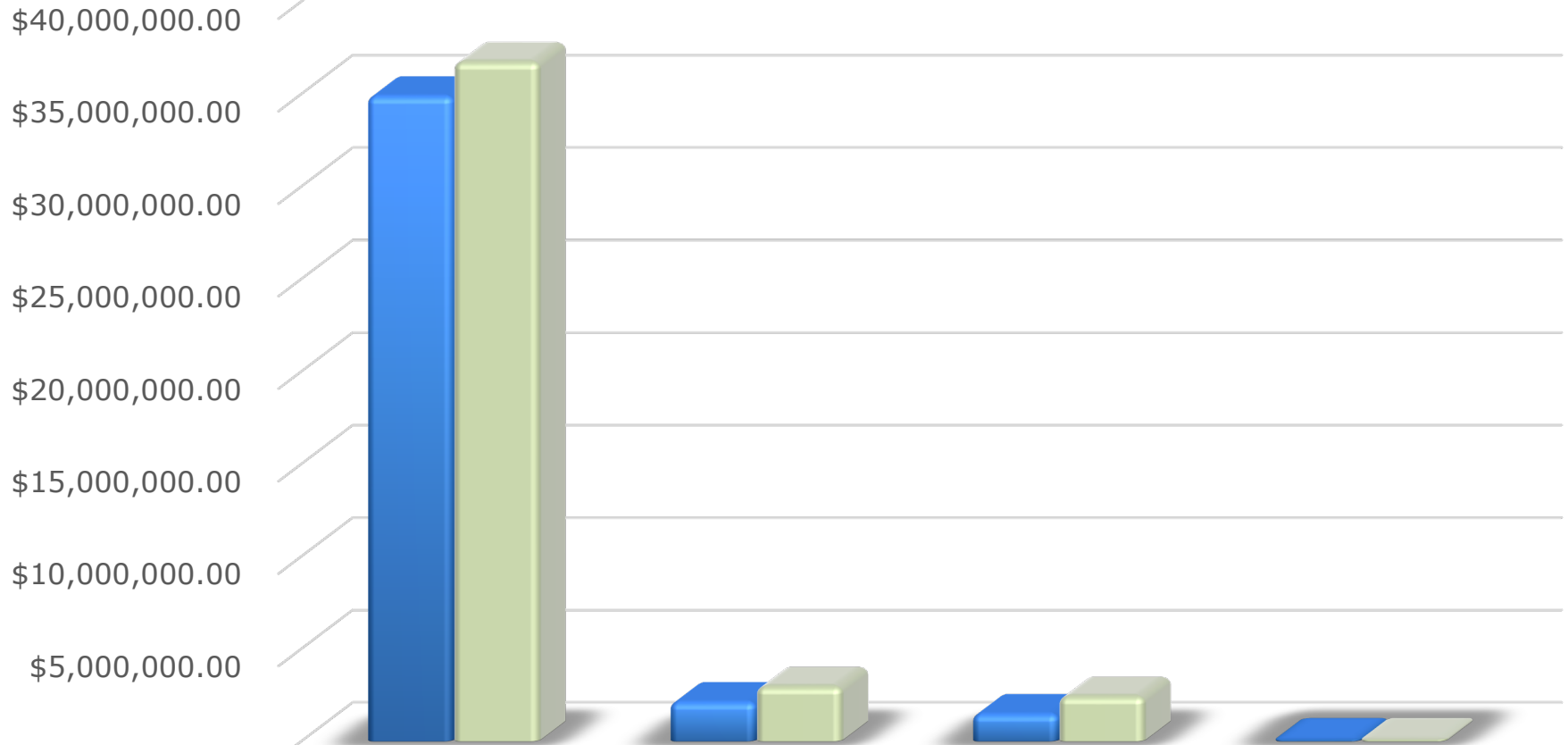
RE-CLASSIFIED
BUSINESS
OFFICE ROLES

Business Office Updates & Highlights

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY PROGRAM



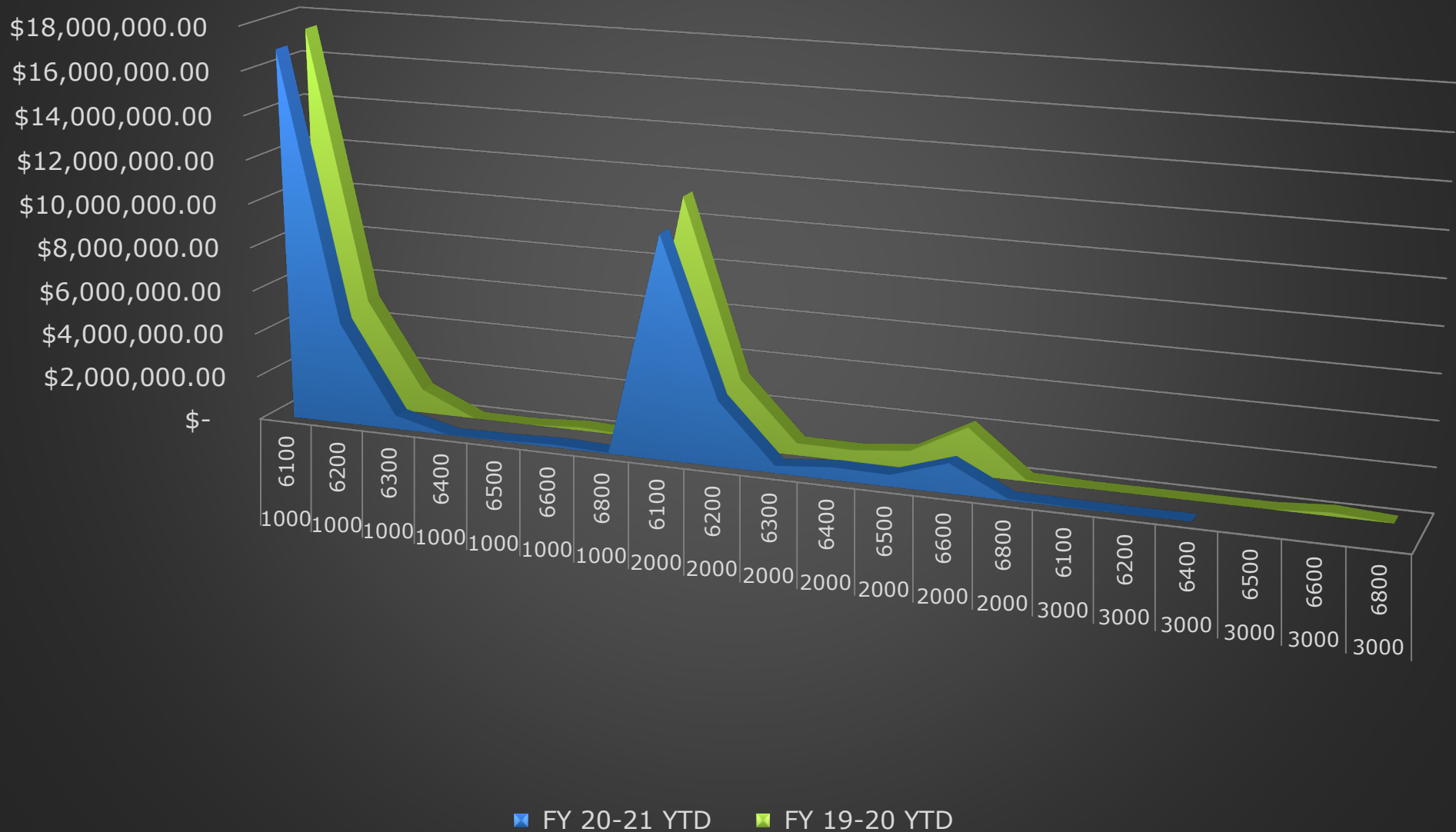
MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY



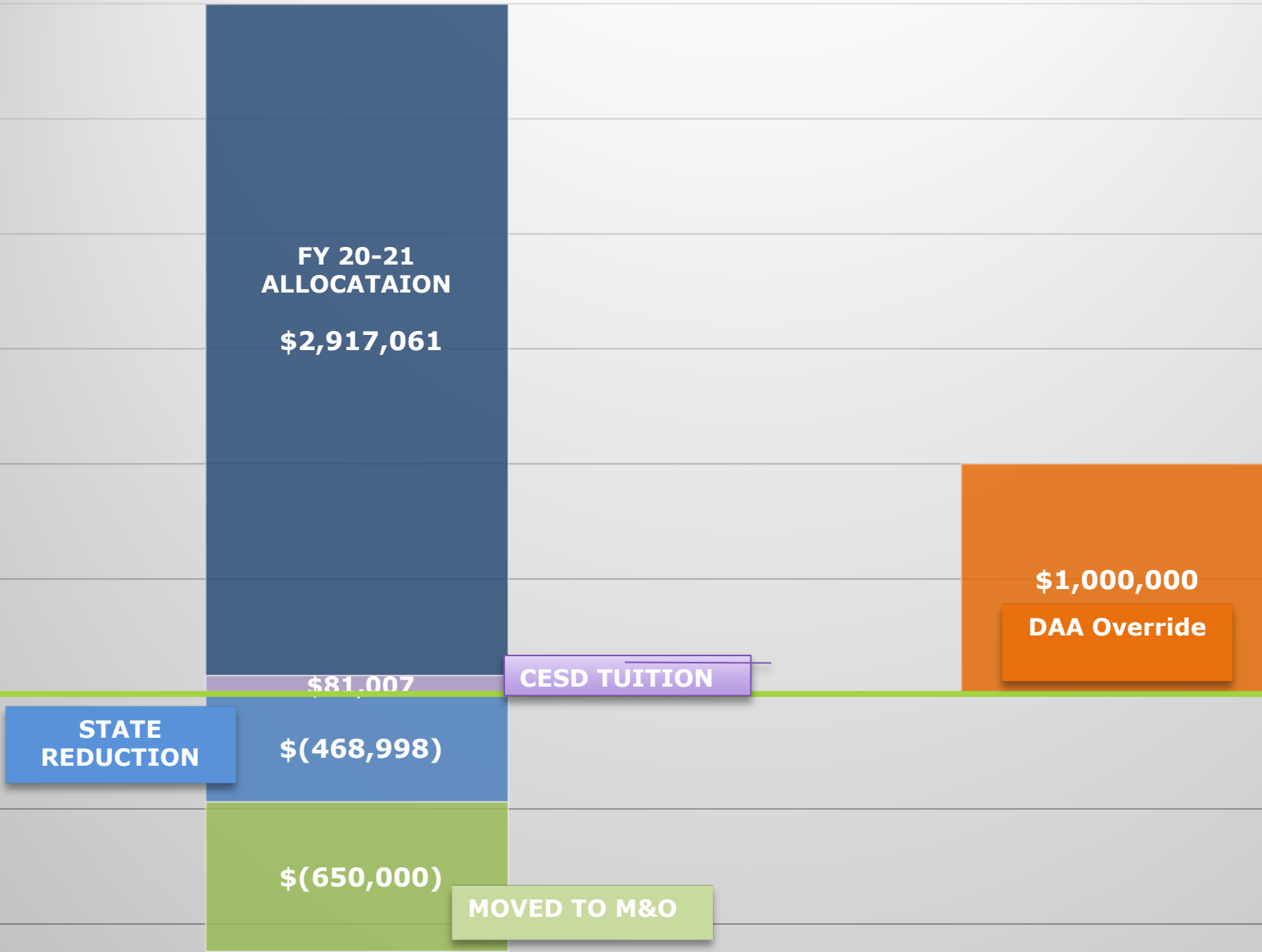
	Salaries & Benefits	Purchased Services	Supplies	Other
2020-21	\$34,914,018.00	\$2,157,918.00	\$1,511,310.00	\$114,481.00
2019-20	\$36,764,450.00	\$2,981,518.00	\$2,449,384.00	\$135,032.00

YTD EXPENDITURE COMPARISON

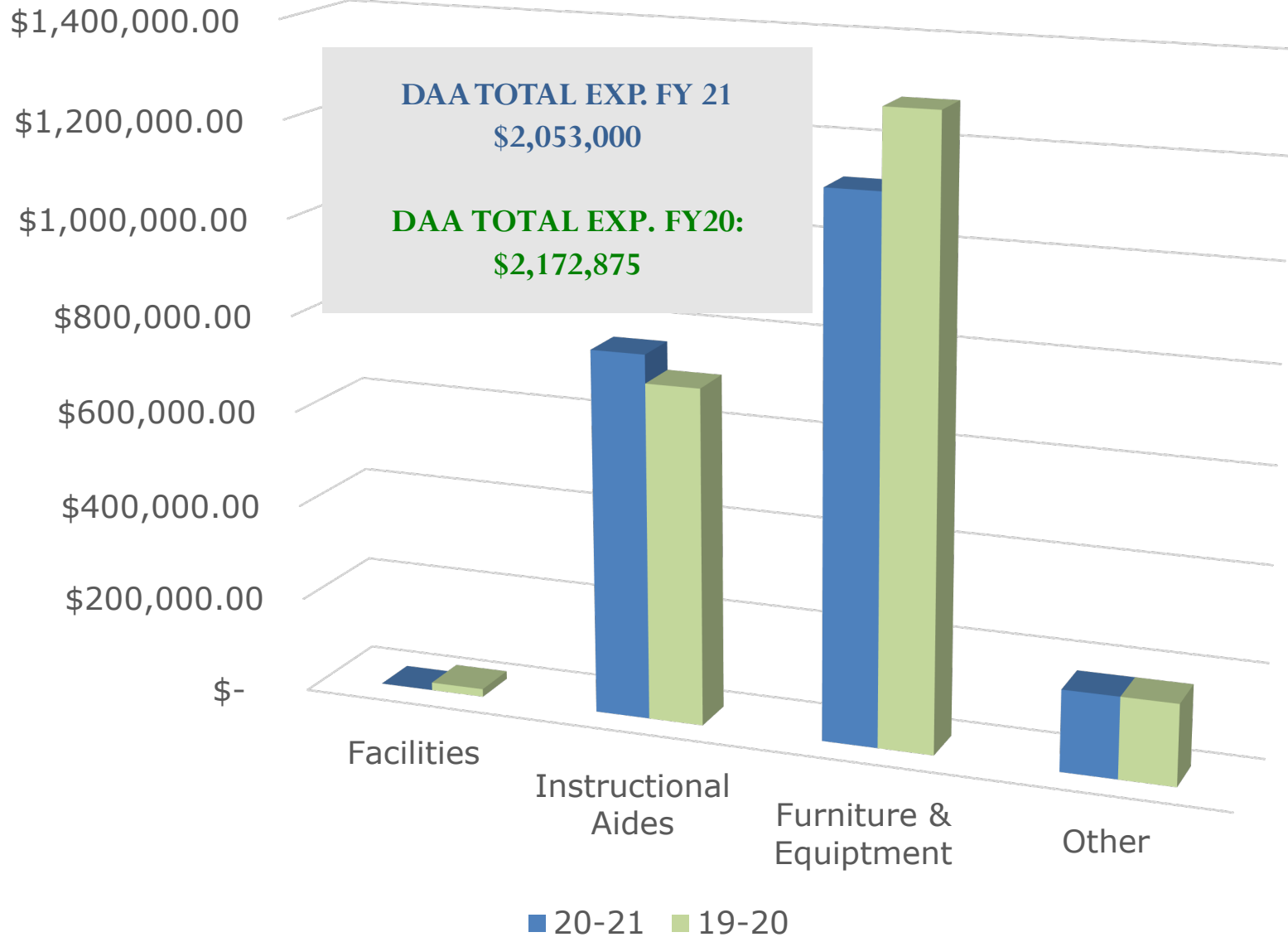
FY 20/21 VS. FY 19/20



20-21 DAA BUDGET



DAA (CAPITAL) EXPENDITURES BY CATEGORY



Thank
you