Sahuarita Unified School District

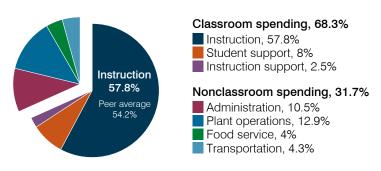
Pima County

Peer group(s): Operational 4 and Transportation 61

Legislative district(s): 2 and 14

District location: Town Number of schools: 9 Graduation rate (2019): 88% Students attending; Size:
5-year change in students attending:
5-year change in students attending:
12% increase
12% incre

Spending by operational area



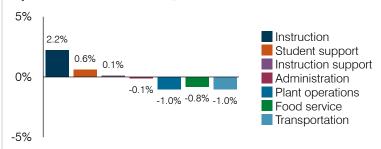
Operational measures relative to peer averages

| Operational area | Measure | | Distri | ct | Peer average | State average |
|------------------|-----------------------------|------------|--------|-----|-----------------|---------------|
| | Cost per pup | il | \$8 | 75 | \$929 | \$936 |
| Administration | Students per administrative | e position | | 61 | 73 | 65 |
| Plant | Cost per square foot | | \$7. | 51 | \$5.79 | \$6.55 |
| operations | Square footage student | ge per | | 180 | 160 | |
| Food service | Cost per mea | ıl | \$3. | 16 | \$3.39 | \$3.46 |
| Transportation | Cost per mile | | \$4. | 36 | \$3.70 | \$4.28 |
| Transportation | Cost per ride | r | \$7 | 95 | \$799 | \$1,370 |
| Very low | Low | Compar | able | | Hiah | Verv high |

Per pupil spending by area

| | District | | | Peer average | State average | |
|--------------------------|-----------|----|-------|-----------------|---------------|--|
| Area | 2019 | | 2020 | 2020 | 2020 | |
| Classroom spending | | | | | | |
| Instruction | \$ 4,598 | \$ | 4,814 | \$ 4,706 | \$ 5,016 | |
| Student support | 647 | • | 669 | 687 | 796 | |
| Instruction support | 200 |) | 204 | 448 | 513 | |
| Nonclassroom spending | | | | | | |
| Administration | 834 | | 875 | 929 | 936 | |
| Plant operations | 1,106 | i | 1,072 | 998 | 1,048 | |
| Food service | 339 | 1 | 332 | 424 | 432 | |
| Transportation | 400 | 1 | 356 | 408 | 395 | |
| Total operational | 8,124 | | 8,322 | 8,600 | 9,136 | |
| Land and buildings | 2,123 | 1 | 537 | 419 | 1,053 | |
| Equipment | 453 | | 307 | 430 | 533 | |
| Interest | 396 | i | 361 | 176 | 273 | |
| Other | 219 | | 172 | 48 | 175 | |
| Total nonoperational | 3,191 | | 1,377 | 1,073 | 2,034 | |
| Total per pupil spending | \$ 11,315 | \$ | 9,699 | \$ 9,673 | \$11,170 | |

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

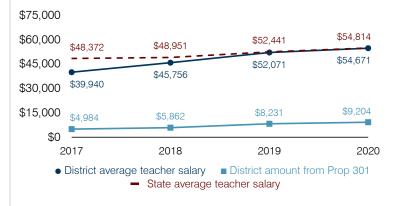
| Lowest | Highest | Most recent years | | | | |
|--------|---------|-------------------|-------|--|--|--|
| 2002 | 2020 | 2019 | 2020 | | | |
| 49.2% | 57.8% | 56.6% | 57.8% | | | |

COVID-19 federal relief grant spending

| | | | | reei | |
|---|-----|-------|---------|---------|--|
| | Dis | trict | average | | |
| Total federal relief grant spending | \$ | 0 | \$ | 202,651 | |
| Per pupil federal relief grant spending | \$ | 0 | \$ | 40 | |
| | | | | | |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 17.9 | 18.7 | 18.6 | 18.6 |
| Average years of teacher experience | 9.0 | 9.6 | 10.3 | 11.2 |
| Percentage of teachers in first 3 years | 21% | 21% | 16% | 14% |

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2020 | March 2021 | Report 21-201