

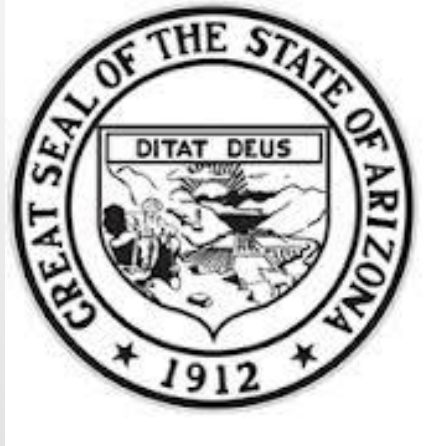
2018-19 Annual Financial Report (AFR)
October 14, 2019

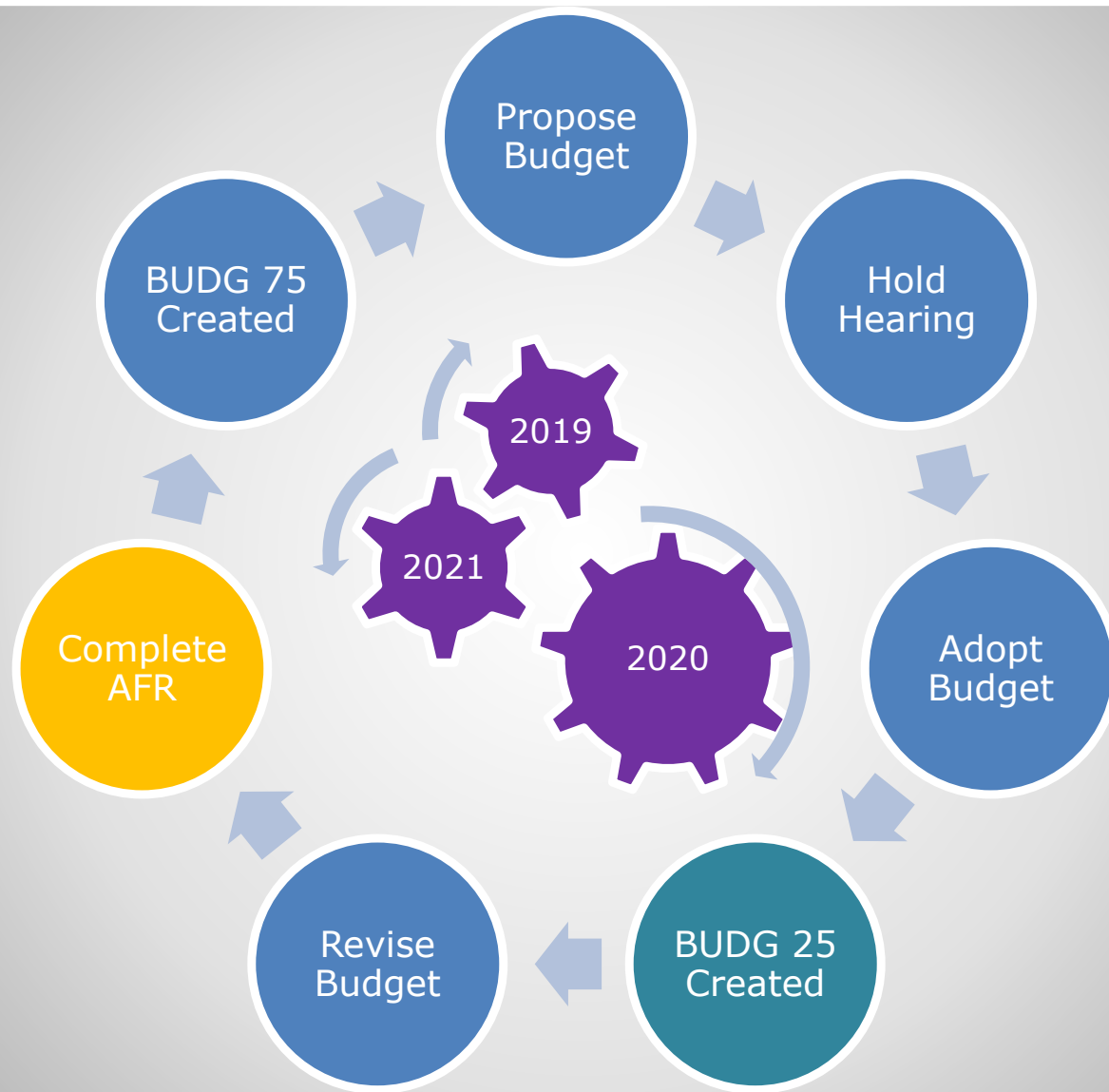
**SAHUARITA UNIFIED SCHOOL
DISTRICT #30**



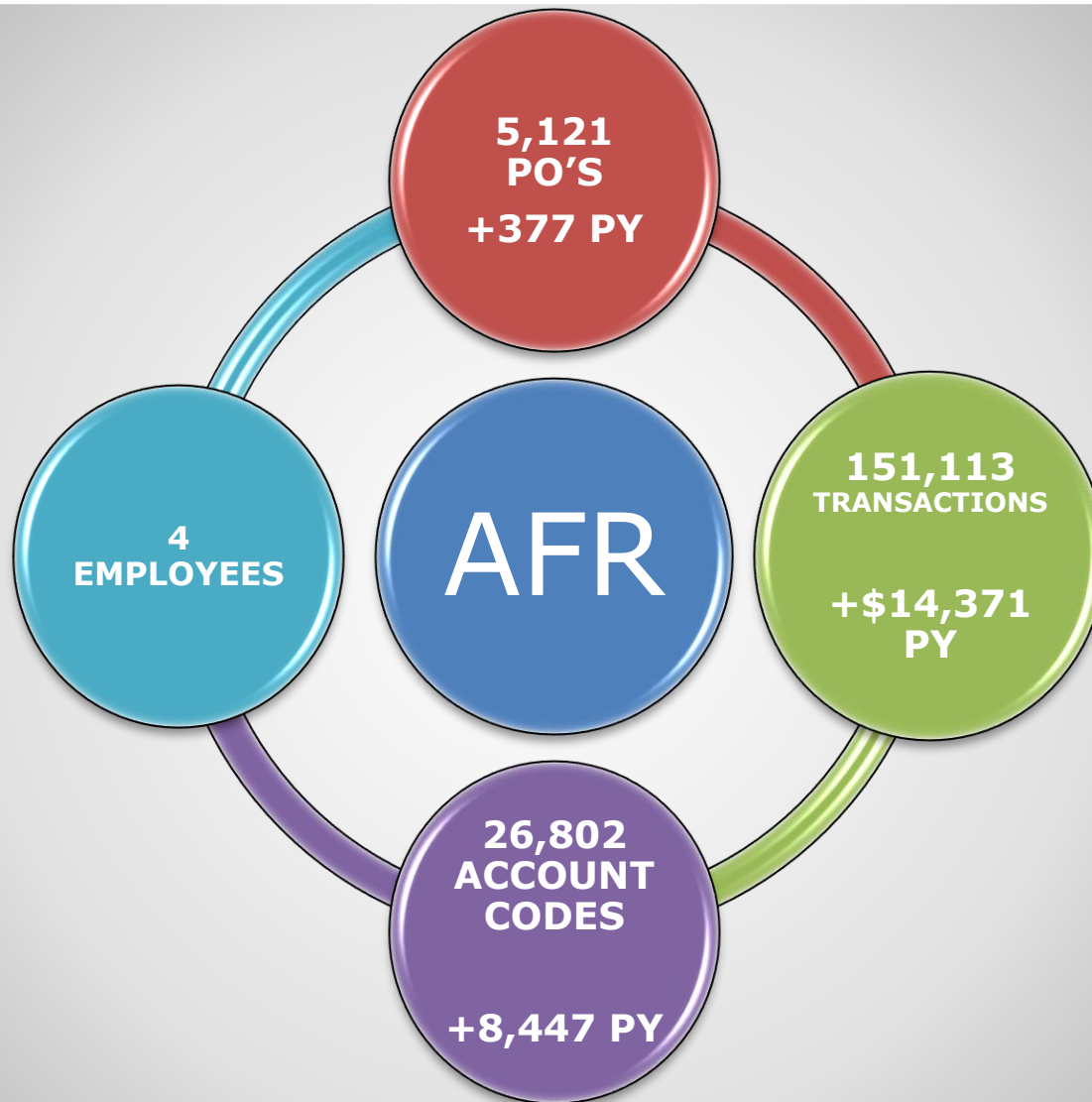
Annual Financial Report (AFR)

- Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR by October 15.

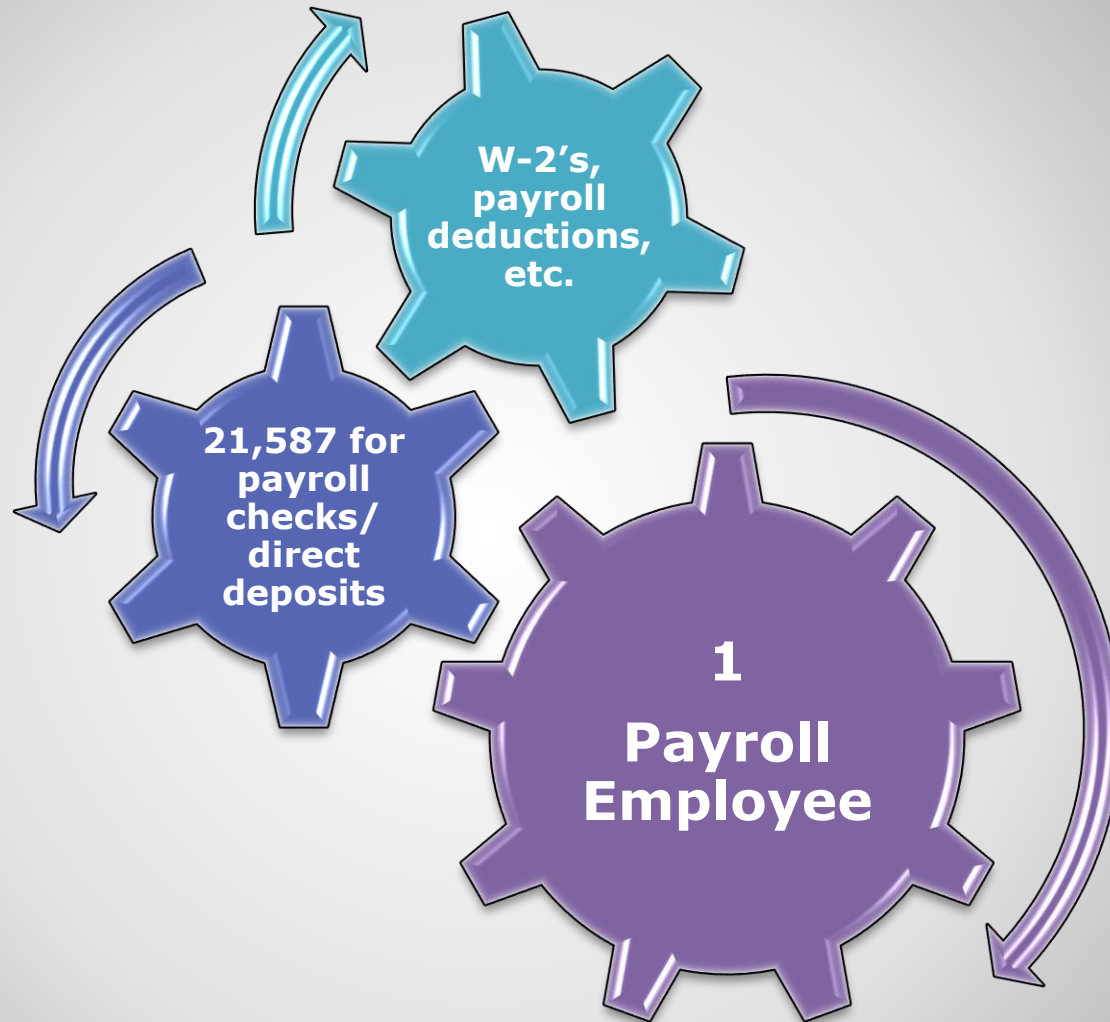




Life of a Budget



BUSINESS OPERATIONS



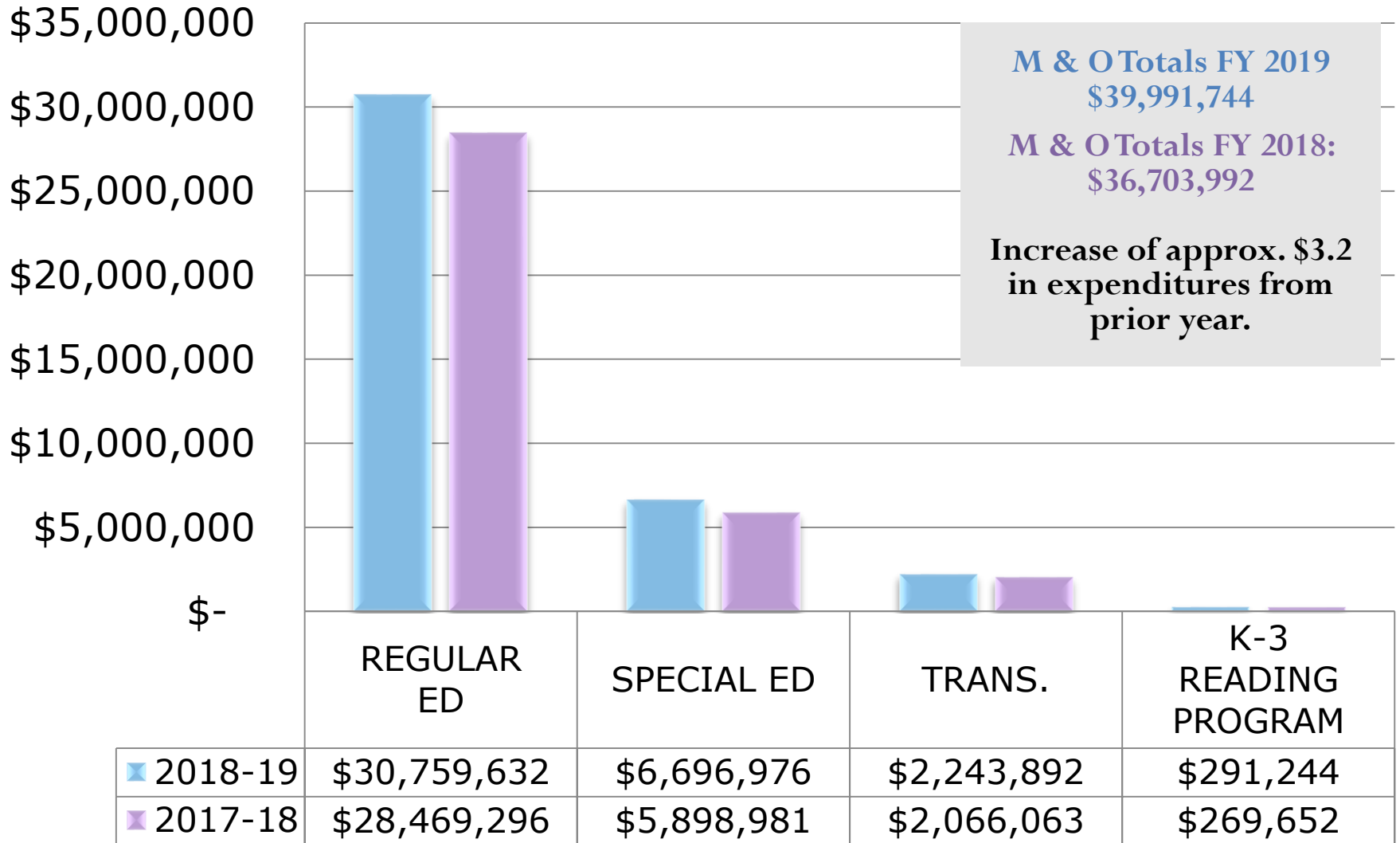
BUSINESS OPERATIONS - PAYROLL

- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation

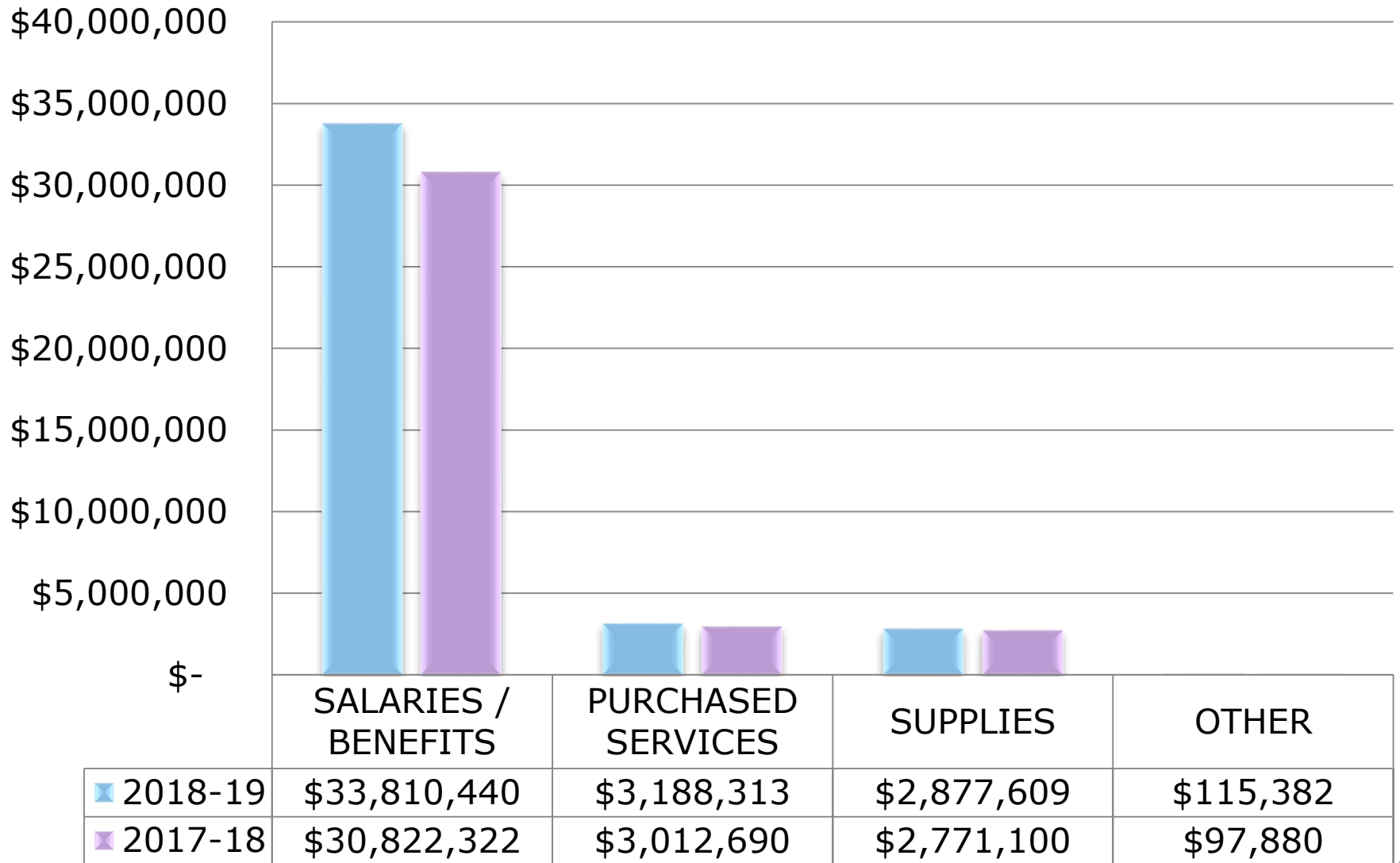


SCHOOL DISTRICT'S REGULATIONS

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY PROGRAM



MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY



DAA FY 18-19 STATE ALLOCATION

18-19 DAA FORMULA	\$2,874,318.06
18-19 DAA REDUCTION	(\$1,857,205.93)
TOTAL FY 18-19 ALLOCATION	\$1,017,112.13

TOTAL 18-19 DAA ALLOCATION

CARRYFORWARD
\$774,372



DAA OVERRIDE
\$1,000,000



**INTEREST &
TUITION**
\$83,637

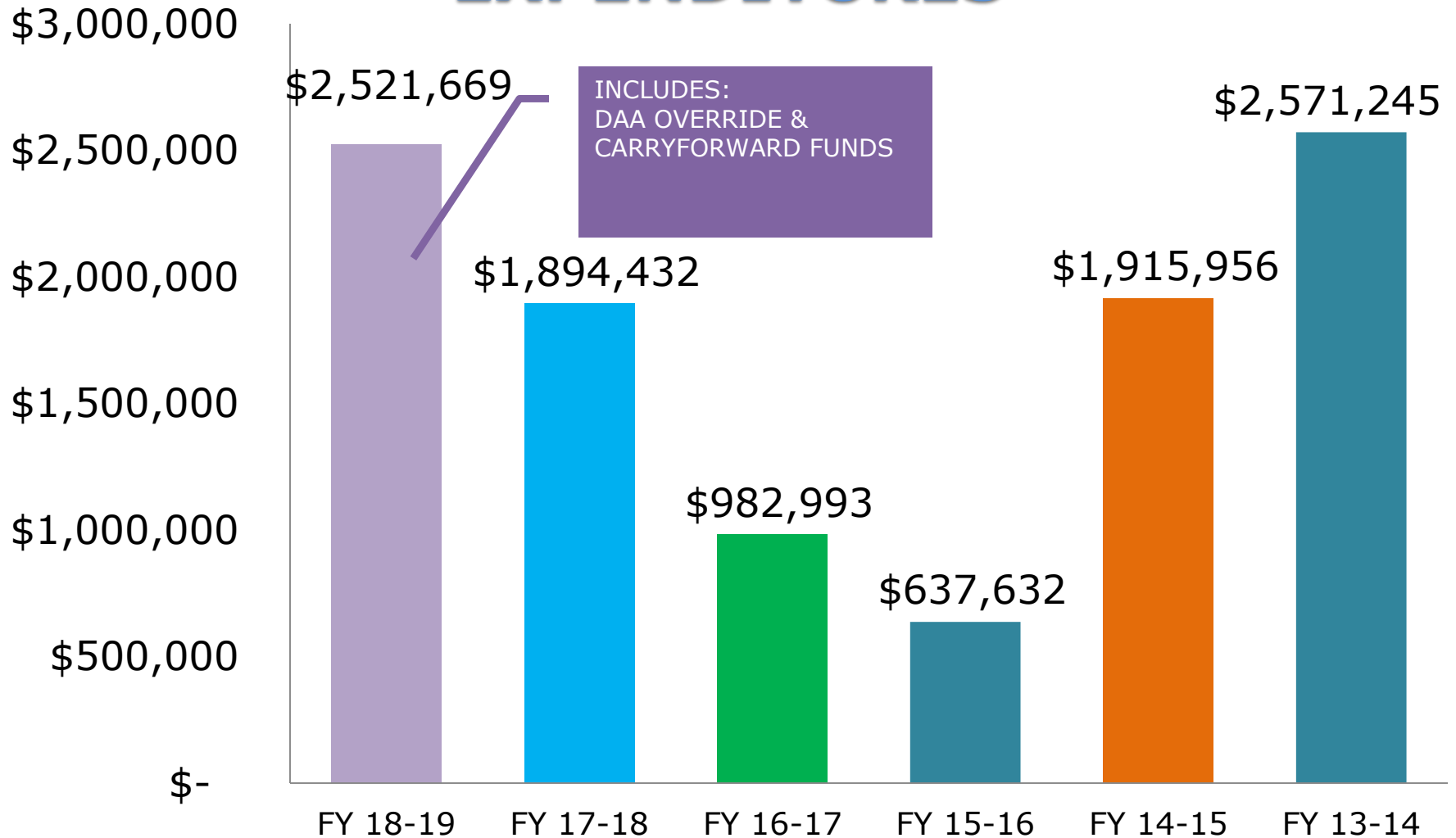


STATE:
\$1,017,112

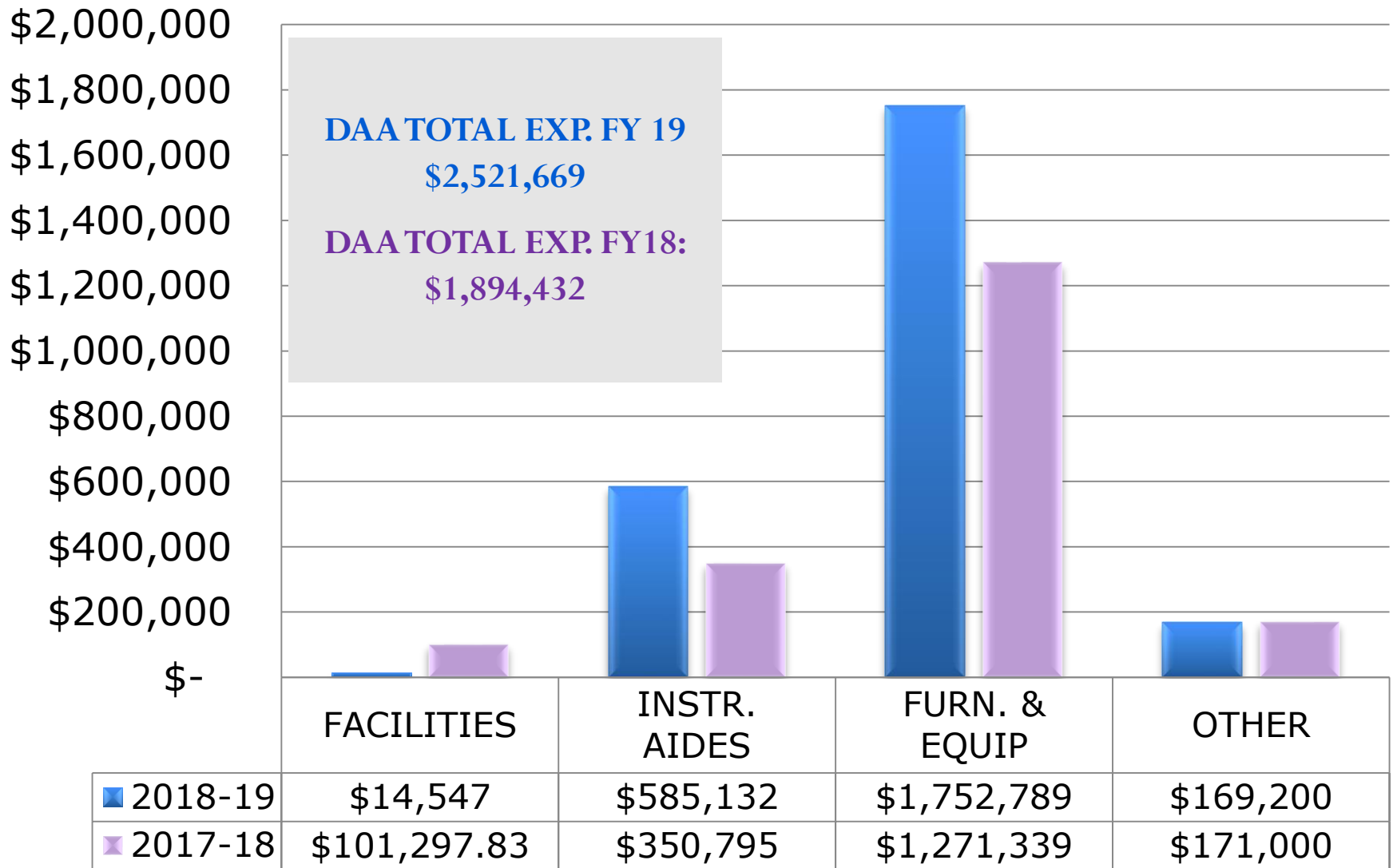


**Total FY 18-19
DAA Allocation:**
\$2,875,121

DAA (CAPITAL) HISTORY EXPENDITURES



DAA (CAPITAL) EXPENDITURES BY CATEGORY



QUESTIONS?

