

2016-17 Annual Financial Report (AFR)
October 11, 2017

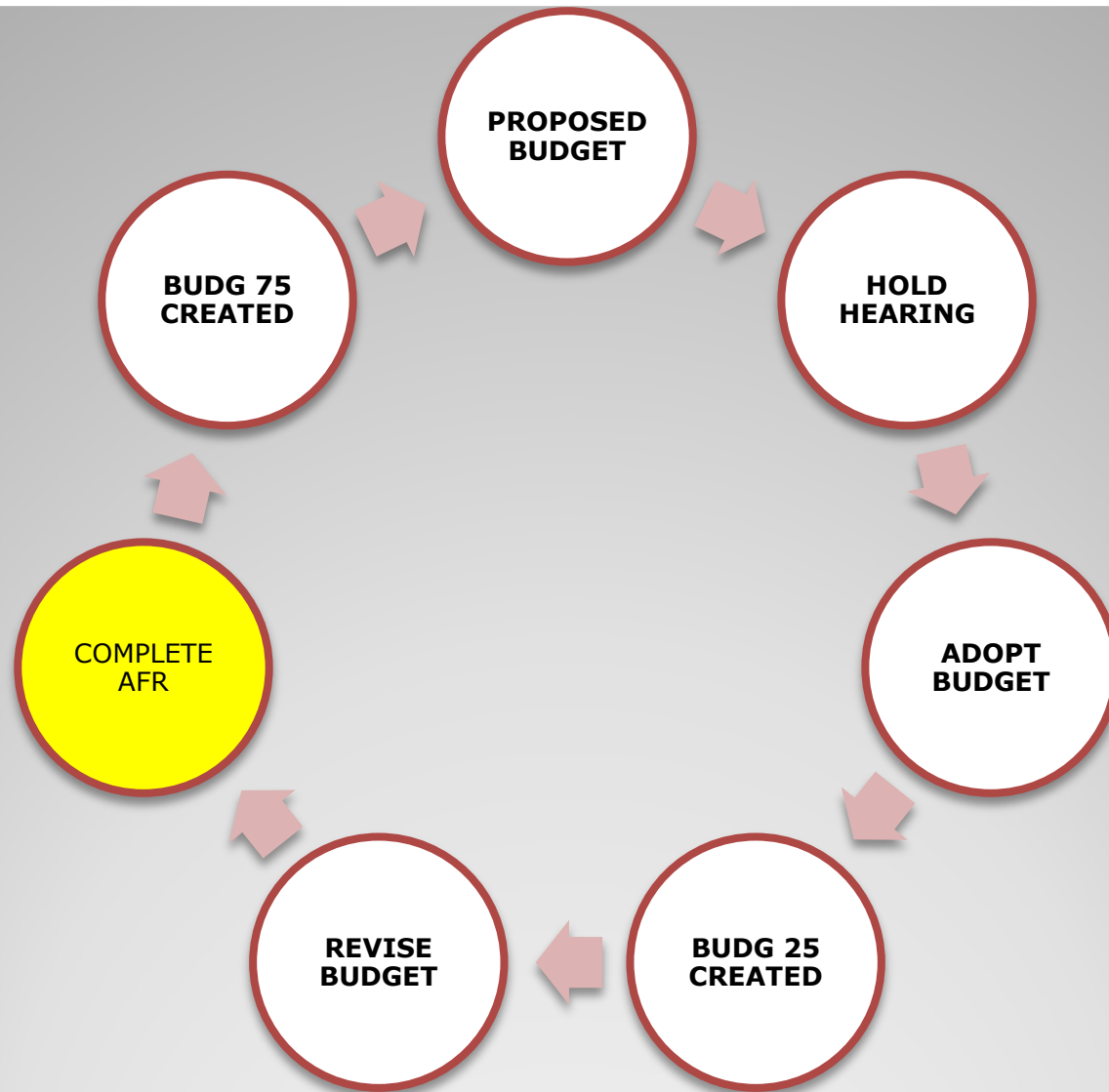
**SAHUARITA UNIFIED SCHOOL
DISTRICT #30**



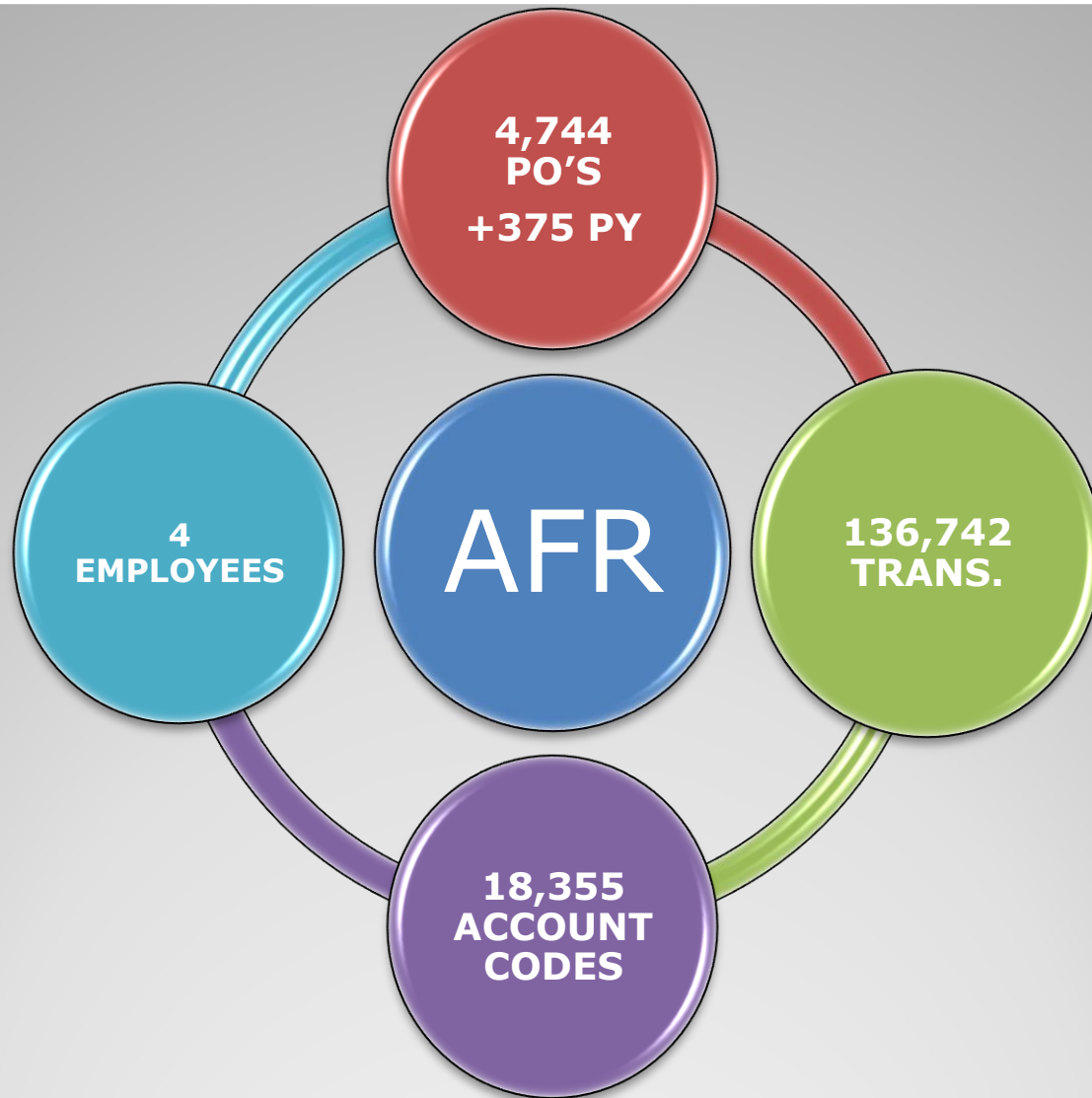
Annual Financial Report (AFR)

- Arizona Revised Statutes (A.R.S.) §15-904 requires school districts to prepare and submit an AFR by October 15.

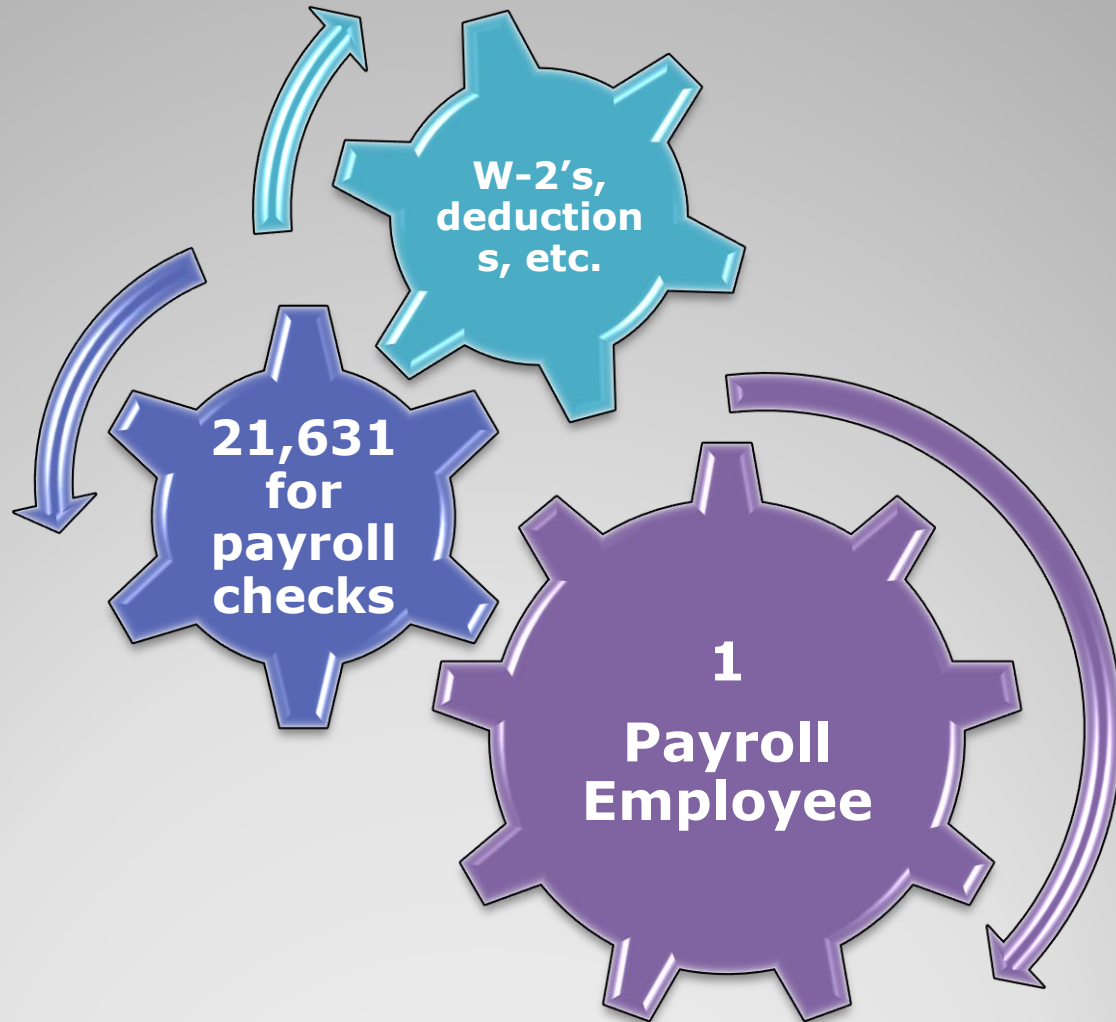




LIFE CYCLE OF A BUDGET



BUSINESS OPERATIONS



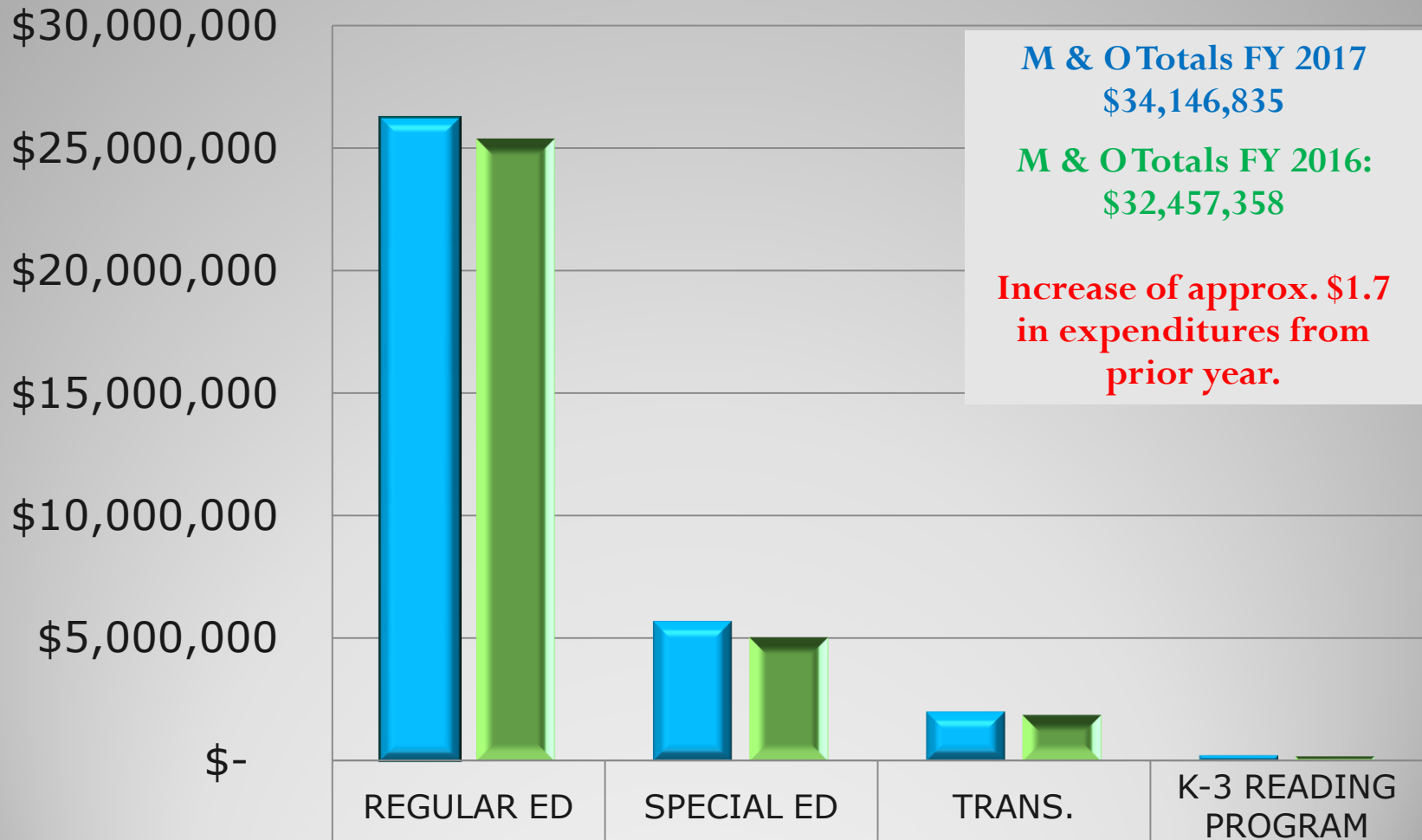
BUSINESS OPERATIONS - PAYROLL

- Arizona Revised Statutes Title 15
- Arizona Department of Education
- Arizona State Revenue
- Auditor General
- Federal Government
- USFR
- State Legislation



SCHOOL DISTRICT'S REGULATIONS

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY PROGRAM



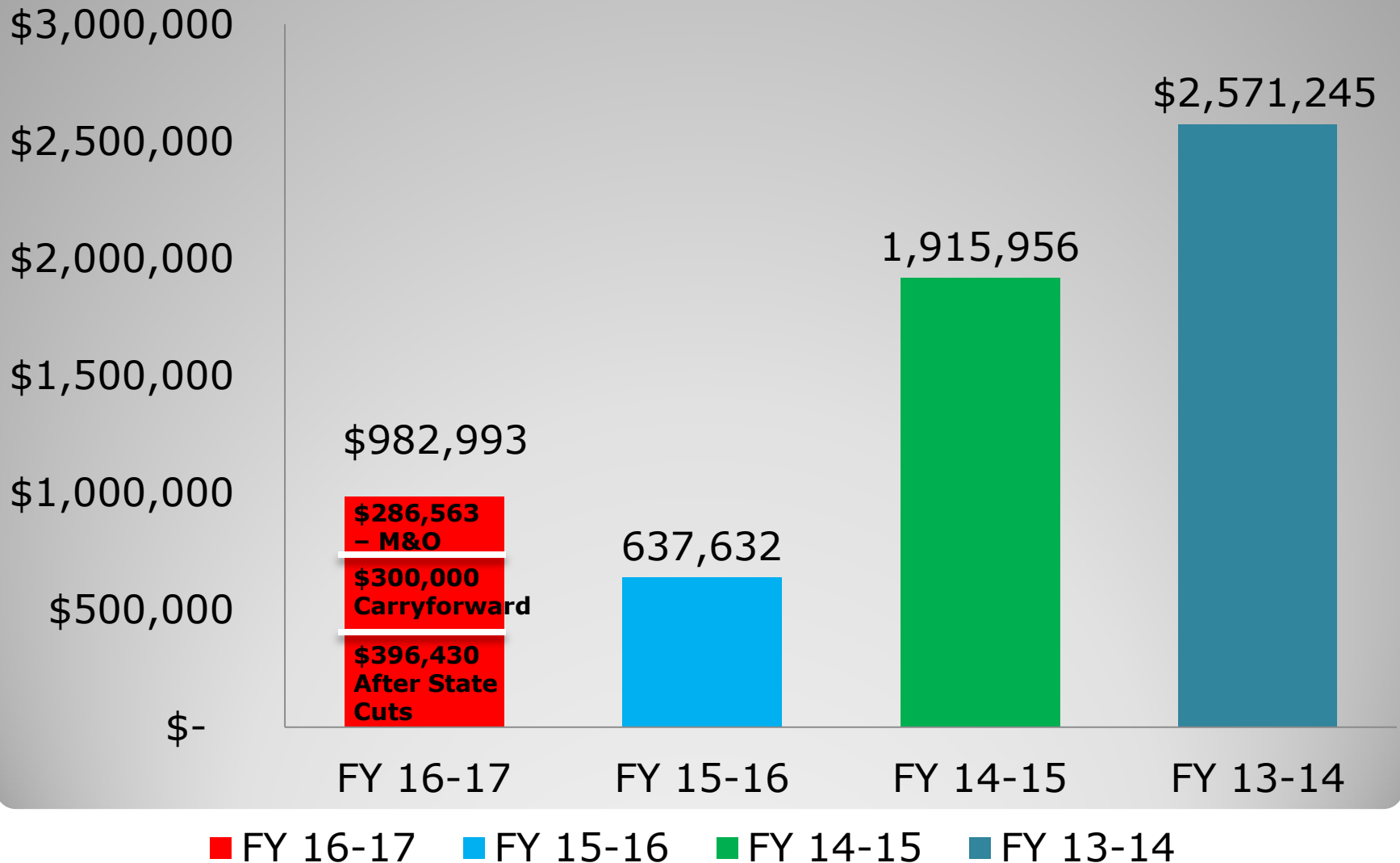
■ 2016-17	\$26,226,720	\$5,664,972	\$2,015,316	\$239,827
■ 2015-16	\$25,341,521	\$5,040,228	\$1,880,633	\$194,976

MAINTENANCE & OPERATION (M&O) EXPENDITURES BY CATEGORY

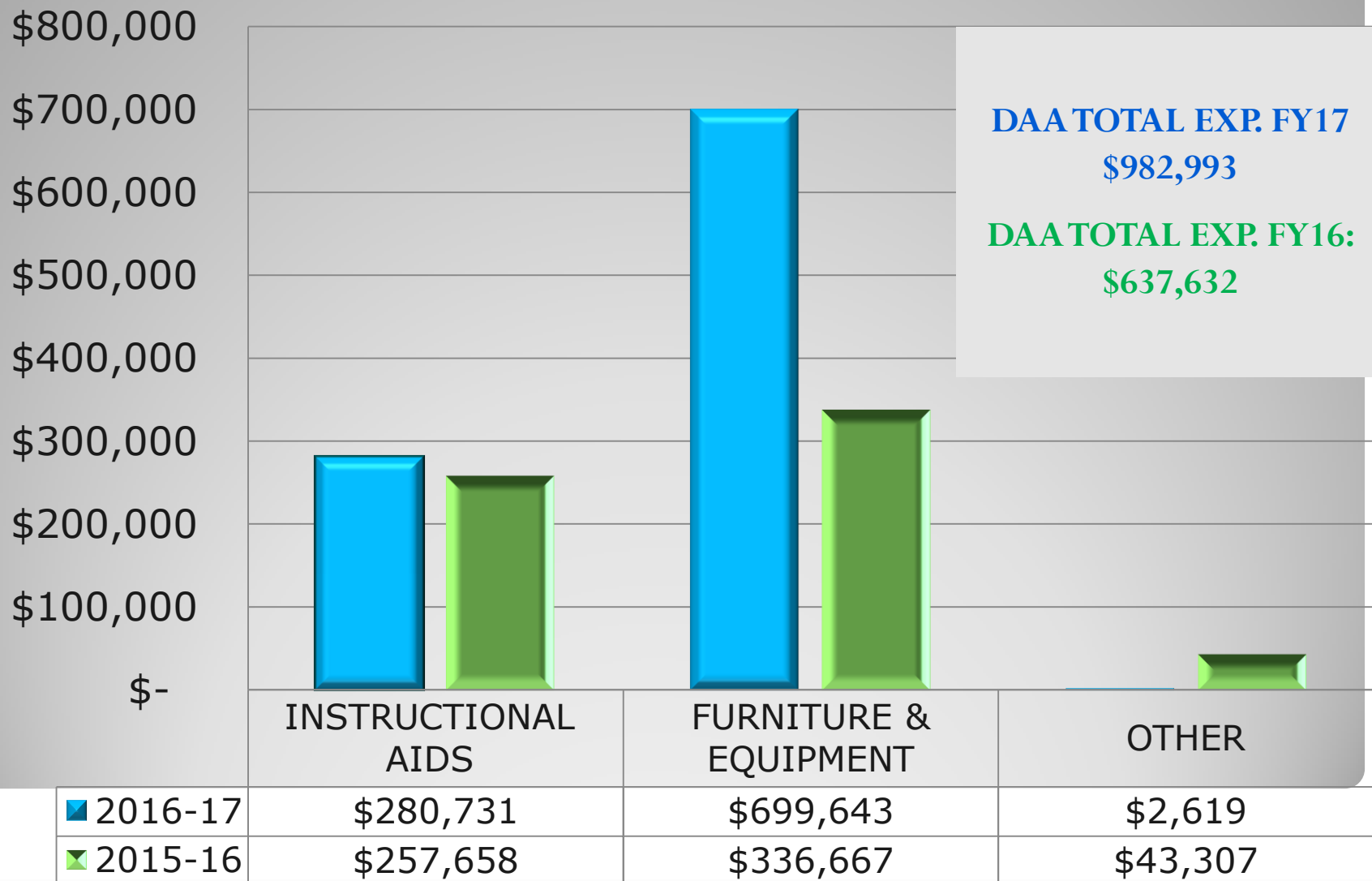


■ 2016-17	\$29,516,566	\$2,111,267	\$2,416,767	\$102,235
■ 2015-16	\$27,839,176	\$2,056,273	\$2,453,218	\$108,691

DAA (CAPITAL) HISTORY



DAA (CAPITAL) EXPENDITURES BY CATEGORY



QUESTIONS?

