Sahuarita Unified School District #30





Bond & Overrides
Spending Report

Charlotte Gates
November 8, 2017



2016-17 APPROVED \$25 M

BOND UPDATE

2016-17 Expenditures - \$559,525.01

Pre -Construction Costs

Legal Fees

Architect



2016-17 APPROVED \$25 M

BOND UPDATE

2017-2018

K-8 School Construction

Expenditures - \$2,791,826.11

Encumbered - \$19,644,550.05



2016-17 APPROVED \$25 M

FUTURE PROJECT

2018-19

Expenditures - \$5M

Replacement of Portables with New Classrooms



2017-18

VOTER APPROVED

16-17

\$1 M

YEAR 1 OF 7

CAPITAL OUTLAY UPDATE

PA Systems

Classroom Furniture

Music Instruments & Equipment

Textbooks

Sidewalk Replacement

HVAC

Carpet Replacement

Instructional Aids

WiFi Access Points

Online
Instructional
Software/Licenses

2 Buses

1 White Bus

Chromebooks

Calculators

Athletic Equipment

Technology Equipment -District Wide 2017-18

14%

M & O
OVERRIDE

VOTER APPROVED \$4,429,153



- Athletics
- School Counselor (Every Site)
- Music Specialists (Every Site)
- Fine Arts
- Physical Education (Every Site)
- NJROTC
- Prevention Specialists



- Instructional Aides (Individualized Instruction)
- Technology Assistants
- Health Assistants
- Security/Campus Monitors
- Reading Specialists
- Security/Facilities

YEAR 3 OF 7

"TOGETHER, WE ARE MAKING A DIFFERENCE!"

