

Sahuarita Unified School District #30



Bond & Overrides Spending Report

Charlotte Gates
November 8, 2017



2016-17
APPROVED
\$25 M

BOND UPDATE

2016-17 Expenditures -
\$559,525.01

Pre -
Construction
Costs

Legal Fees

Architect



2016-17
APPROVED
\$25 M

BOND UPDATE

2017-2018

K-8 School Construction

**Expenditures -
\$2,791,826.11**

**Encumbered -
\$19,644,550.05**



2016-17

APPROVED

\$25 M

FUTURE PROJECT

2018-19

Expenditures
- \$5M

Replacement
of Portables
with New
Classrooms



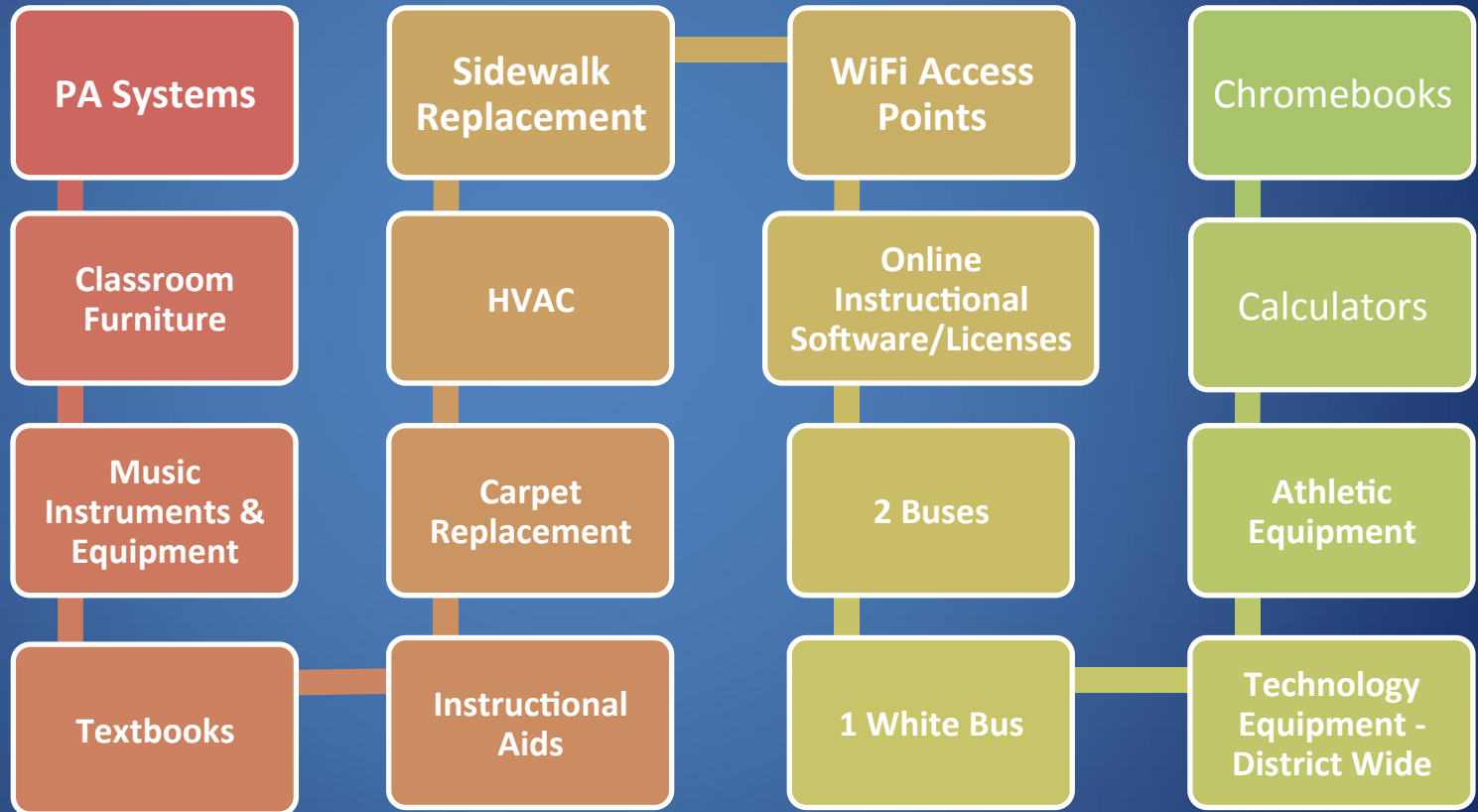
CAPITAL OUTLAY UPDATE

2017-18

VOTER
APPROVED

16-17
\$1 M

YEAR
1 OF 7



2017-18

14%

M & O

OVERRIDE

YEAR

3 OF 7

VOTER APPROVED

\$4,429,153



- Athletics
- School Counselor (Every Site)
- Music Specialists (Every Site)
- Fine Arts
- Physical Education (Every Site)
- NJROTC
- Prevention Specialists



- Instructional Aides (Individualized Instruction)
- Technology Assistants
- Health Assistants
- Security/Campus Monitors
- Reading Specialists
- Security/Facilities

**“TOGETHER, WE ARE
MAKING A DIFFERENCE!”**



thank
you!