

# REVENUE BUDGET 2016-2017

	2015-2016 Voter Approved Budget	2015-2016 Modified Budget	2016-2017 Proposed Budget
STATE AID	118,004,941	118,975,162	128,224,954
CHARGES FOR SERVICES	2,274,555	2,274,555	2,274,555
*USE OF MONEY & PROPERTY	599,000	737,216	737,216
SALE OF PROPERTY	0	0	0
COMPENSATION FOR LOSSES9 (WORKERS COMP.)	400,000	400,000	400,000
REFUND OF PRIOR YEAR'S EXP. (BOCES & Grants)	350,000	350,000	350,000
GIFTS, DONATIONS, UNCLASS. (PILOT)	1,657,500	2,838,565	2,660,000
LIBRARY DEBT SERVICE REIMBURSEMENT	458,675	458,675	439,600
MEDICAID REIMBURSEMENT	250,000	250,000	250,000
TOTAL MISCELLANEOUS	5,989,730	7,309,011	7,111,371
APPROPRIATED FUND BALANCE	2,000,000	2,000,000	
APPROPRIATED FROM RESERVES	300,000	300,000	
Compensated Absence			
TOTAL TAX LEVY INCLUDING STAR	<u>169,779,032</u>	<u>169,779,032</u>	<u>171,070,969</u>
TOTAL REVENUE BUDGET	<u>296,073,703</u>	<u>298,363,205</u>	<u>306,407,294</u>
EXPENDITURE BUDGET	<u>296,073,703</u>	<u>298,363,205</u>	<u>306,407,294</u>