

# Closing of One Elementary School

<u>Tecumseh Elementary School</u>		<u>Salary &amp; benefits</u>	<u>Unemployment</u>	<u>Savings</u>
Principal	1	163,285	-10,660	152,625
Sr. Clerk Typist	1	70,553	-10,660	59,893
Clerk Typist	1	59,066	-10,660	48,406
Elem. Head Custodian	1	76,705	-10,660	66,045
Custodian	3	202,620	-31,980	170,640
Hallway Monitor	2	9,904	-10,660	-756
RN	1	54,838	-10,660	44,178
SCA	1	23,016	-10,660	12,356
Librarian	1	73,578	-10,660	62,918
		733,563	✓-117,260	616,303

Personnel Savings	\$616,303
LIPA Savings	27,000 ✓
National Grid Savings	13,650 ✓
Total Savings	\$656,953

Additional cost	
Transportation	(160,000) ✓
cost of moving	(25,000) ✓

Total Savings for	
Closing One Elementary	\$471,953
School	

## Notes:

1. There is currently a .5 SCA FTE's

# Closing of One Middle School

## Sequoia

<u>Position</u>		<u>Salary &amp; benefits</u>	<u>Unemployment</u>	<u>Savings</u>
Principal	1	178,838	-10,660	168,178
Asst. Principal	1	153,949	-10,660	143,289
Sr. Clerk Typist	1	70,553	-10,660	59,893
Clerk Typist	3	173,449	-31,980	141,469
MS Chief Custodian	1	78,168	-10,660	67,508
Custodian	6	405,240	-63,960	341,280
Hallway Monitor	6	29,711	-31,980	-2,269
RN	1	57,338	-10,660	46,678
SCA	1	21,813	-10,660	11,153
Librarian	1	82,774	-10,660	72,114
		1,251,830	✓-202,540	1,049,290

Personnel Savings	\$1,049,290
LIPA Savings	58,500 ✓
National Grid Savings	<u>29,000</u> ✓
Savings	\$1,136,790

Additional cost	
Transportation	(80,000) ✓
cost of moving	(50,000) ✓

Total Savings for	
Closing One Middle	<u>\$1,006,790</u>
School	

## NOTES:

1. There are currently 5 custodial FTE's

# Closing of One Elementary School

<u>Gatelot Elementary School</u>		<u>Salary &amp; benefits</u>	<u>Unemployment</u>	<u>Savings</u>
Principal	1	174,951	-10,660	164,291
Sr. Clerk Typist	1	70,553	-10,660	59,893
Clerk Typist	1	57,816	-10,660	47,156
Elem. Head Custodian	1	75,455	-10,660	64,795
Custodian	4	270,160	-42,640	227,520
Hallway Monitor	2	9,904	-10,660	-756
RN	1	57,338	-10,660	46,678
SCA	1	23,016	-10,660	12,356
Librarian	1	73,578	-10,660	62,918
		812,769	✓-127,920	684,849

Personnel Savings	\$684,849
LIPA Savings	27,000 ✓
National Grid Savings	<u>13,650</u> ✓
Total Savings	\$725,499

Additional cost	
Transportation	(160,000) ✓
cost of moving	(25,000) ✓

Total Savings for	
Closing One Elementary	<u>\$540,499</u>
School	

## Notes:

1. There are currently 3 custodial FTE's
2. There is currently a .5 SCA FTE's

Salary	Benefits	Total	<u>Unemployment</u>
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
94,000	23,500	117,500	10,660
<u>94,000</u>	<u>23,500</u>	<u>117,500</u>	<u>10,660</u>
\$940,000	\$235,000	\$1,175,000	✓- \$106,600