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SACHEM CENTRAL SCHOOL DISTRICT

BUDGET 2016-2017

APPENDICES

- A. Elementary Class Sizes as of January 20, 2016
- B. Secondary Course Offerings 2015-2016
- C. K-12 Projected Enrollment 2016-2017 as of February 10, 2016
- D. Description of Functional Categories
- E. District Finances 2000-01 through 2014-15
- F. Debt Service
- G. Capital Improvement Plan
- H. What is it Going To Cost Me?
- Historical Tax Analysis
 - 1 Historical Tax Analysis
 - 2 Historical Analysis of Tax Increases by Town
- () State Aid Analysis
- K Three Part Budget Presentation
- L Voter Information
- M Calendar of Community Budget Meetings

Forthcoming

- N Administrative Salary Compensation Disclosure
- Property Tax Report Card
- P School Budget Notice
- Q 1-3. New York State School Report Card
- R Equipment
- S Multi-Year Agreements and Extensions
- T T-T2 Property Exemption Report
 - T Property Exemption Report Smithtown
 - T1 Property Exemption Report Islip
 - T2 Property Exemption Report Brookhaven
 - Tax Cap calculation

<u> </u>	: :			Ele	mentary En		015-2016				
	<u> </u>				as of Jar	iu_ <i>j</i> 20, 201				'.	<u> </u>
							Gen'l Ed Total			8:1:1,	Total Stud.
	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1, 12:1:4		Enroll
C	00	70	00110	0.4	70	86+12	514	4/40)			526
Cayuga	89 4 (22/23)	73 3 (24/25)	88+12 4 (25)	84 3 (28)	3 (23/24)	4 (24/25)	21	4(12)			22
		, ,				, ,					
Chippewa	78	66	70	55	79	76 3 (25/26)	424 17		K/1(8), 3(12), 5(8)		452 20
	3 (26)	3 (22)	3 (23/24)	2 (27/28)	3 (26/27)	3 (23/26)	17	4/40\ 0/46\	3		20
Gatelot	73	67	72	71	83+10	75	451	1(10), 3(16), 5(11)	1 (11)		499
	3 (24/25)	3 (22/23)	3 (24)	3 (23/24)	4 (23/24)	3 (25)	19	3	1	-	23
Grundy	65	70	66	77	75	62	415	2(15), 4(11),	5(8)		449
Granay	3 (21/22)	3 (23/24)	3 (22)	3 (25/26)	3 (25)	3 (20/21)	18	2	1		21
Hiawatha	67 +11	71	60	68	72 +9	84 +11	453	K(9)	K(11), 4(10)		483
Illawatia	3 (26)	3 (23/24)	3 (20)	3 (22/23)	3 (27)	4 (23/24)	19	1	2		22
	<u> </u>	<u> </u>	3 (23)	- ()		(1(12), 2(15)			
Lynwood	57	61 +11	75	65	69	83	421	4(15)	1(8)		471
	3 (19)	3 (24)	3 (25)	3 (21/22)	3 (23)	3 (27/28)	18	3	1		22
Merrimac	71	64	76	67	78	59	415			BOCES	415
	3 (23/24)	3 (21/22)	3 (25/26)	3 (22/23)	3 (26)	2 (29/30)	17				17
Nokomis	66	74	74	74 +11²	78	67	455				455
	3 (22)	3 (24/25)	3 (24/25)	4 (24)	3 (26)	3 (22/23)	19				19
Tamarac	81	69	76	97	79	92	494		2(9)		503
ramarao	4 (20/21)	3 (23)	3 (25/26)	4 (24/25)	3 (26/27)	4 (23)	21		1		22
Tecumseh	59+7	63	73	45	64	67	378	K(7), 3(15), 5(12/11)	K(9)		432
10001110011	3 (22)	3 (21)	3 (24/25)	2 (22/23)	3 (21/22)	3 (22/23)	17	4	1		22
Waverly	75	61	76 +7	86 +11	101 +11	75+7	510			K(5), 1(6), 1/2/3(5), 3/4/5(6)	532
	3 (25)	3 (20/21)	3 (27/28)	4 (24/25)	4 (28)	3 (27/28)	20			4	24
										K/1(6), 2/3/4(6),	4==
Wenonah	62 3 (20/21)	77 3 (25/26)	66 3 (22)	86 4 (21/22)	80 3 (26/27)	66 3 (22)	437 19			3/4/5(8) 3	457 23
Total		827	891	908	958	922	5367	171	94	42	5674
Total Sections	861 38	36	37	38	38	38	225	14	10	7	256
Average	22/23	23/24	24/25	23/24	25/26	24/25	23/24	1-4	10	•	22/23
Target	26	27	27	28	29	30					

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	COLUMN FAIR CLAN AGAIT	1			
2015-2016	INFORMATION			GRADES 6 - 12	
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
6 ENGLISH 6 AIS	13	50	4	10-15	ENGLISH AIS 6
6 ENGLISH 6 ESL	17	. 17	1	17	6 ENGLISH 6 ESL
6 ENGLISH AIS 6 ESL	17	17	1	17	ENGLISH AIS 6 ESL
6 LANGUAGE ARTS/ 6 COLLAB	31	220	7	29-32	LANGUAGE ARTS 6/COLLAB
7 ENGLISH 7 AIS	17	34	2	13-21	ENGLISH 7 AIS
7 ENGLISH 7 ESL	2	2	1	2	ENGLISH 7 ESL
7 ENGLISH 7/COLLAB	24	169	7	18-31	ENGLISH 7/COLLAB
7 ENGLISH 7H	25	76	3	24-28	ENGLISH 7H
7 ENGLISH AIS 7 ESL					ENGLISH AIS 7 ESL
8 ENGLISH 8 ESL	7	7	1	7	ENGLISH 8 ESL
8 ENGLISH 8/COLLAB	26	156	6	18-31	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	11	21	2	9-12	ENGLISH 8/READ AIS
8 ENGLISH 8H	24	72	3	18-28	ENGLISH 8H
8 ENGLISH AIS 8 ESL					ENGLISH AIS 8 ESL
WRITING LAB	21.75	87	4	16-28	WRITING LAB
* Please note that the 7th and 8	th grade English ESL class is	a combined class	with a total o	f 9 students	
SAMOSET					SAMOSET
6 ENGLISH AIS 6	14	57	4	11-16	ENGLISH AIS 6
6 LANGUAGE ARTS/ 6 COLLAB	26	257	10	21-29	LANGUAGE ARTS 6/COLLAB
7 ENGLISH 7/COLLAB	25	177	7	23-28	ENGLISH 7/COLLAB
7 ENGLISH 7H	27	81	3	25-28	ENGLISH 7H
7 ENGLISH/READ 7 AIS	11	33	3	5-14	ENGLISH/READ 7 AIS
8 ENGLISH 8/COLLAB	27	190	7	23-29	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	13	39	3	11-14	ENGLISH 8/READ AIS
8 ENGLISH 8H	30	90	3	29-32	ENGLISH 8H
WRITING LAB	21	85	4	21-22	WRITING LAB
SENECA					SENECA
6 ENGLISH AIS 6	14	55	4	7-23	ENGLISH AIS 6
6 LANGUAGE ARTS/6 COLLAB	27	243	9	21-31	LANGUAGE ARTS 6/COLLAB
7 ENGLISH / 7 COLLAB	27	159	6	21-31	ENGLISH 7/COLLAB
7 ENGLISH 7H	25	74	3	23-27	ENGLISH 7H
7 ENGLISH/READ 7 AIS	12	24	2	11-13	ENGLISH/READ 7 AIS
8 ENGLISH 8/COLLAB	24	141	6	17-28	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	5	15	3	4-6	ENGLISH 8/READ AIS
8 ENGLISH 8H	28	84	3	27-29	ENGLISH 8H
WRITING LAB	22	86	4	18-25	WRITING LAB

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SEQUOYA					SEQUOYA
6 ENGLISH 6 AIS	12.0	61	5	8-16	ENGLISH 6 AIS
6 LANGUAGE ARTS 6/COLLAB	27.0	272	10	24-30	LANGUAGE ARTS 6/COLLAB
7 ENGLISH 7/COLLAB	28.0	195	7	23-32	ENGLISH 7/COLLAB
7 ENGLISH 7H	25.0	50	2	24-26	ENGLISH 7H
7 ENGLISH/READ 7 AIS	7.0	13	2	6-7	ENGLISH/READ 7 AIS
8 ENGLISH 8/COLLAB	24.0	194	8	21-27	ENGLISH 8/COLLAB
8 ENGLISH 8/READ 8 AIS	10.0	19	2	9-10	ENGLISH 8/READ 8 AIS
8 ENGLISH 8H	24.0	71	3	22-26	ENGLISH 8H
WRITING LAB	26.0	104	4	24-28	WRITING LAB

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
6 SOC. STUDIES 6/COLLAB.	31	220	7	30-32	SOC. STUDIES 6/COLLAB.
6 SOC. STUDIES 6/ESL	17	17	1	17	SOC. STUDIES 6/ESL
7 U.S.HISTORY 7 ESL	5	5	1	5	U.S.HISTORY 7 ESL
7 U.S.HISTORY 7/COLLAB	27	164	6	23-30	U.S.HISTORY 7/COLLAB
7 U.S.HISTORY 7H	29	86	3	25-31	U.S.HISTORY 7H
8 U.S.HISTORY 8 ESL	17	17	1	17	U.S.HISTORY 8 ESL
8 U.S.HISTORY 8/COLLAB	24	143	6	19-28	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	29	88	3	26-32	U.S.HISTORY 8H
SAMOSET					SAMOSET
6 SOC. STUDIES 6/COLLAB.	26	257	10	21-30	SOC. STUDIES 6/COLLAB.
7 U.S.HISTORY 7/COLLAB	26	184	7	23-29	U.S.HISTORY 7/COLLAB
7 U.S.HISTORY 7H	25	74	3	23-27	U.S.HISTORY 7H
8 U.S.HISTORY 8/COLLAB	28	194	7	24-30	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	28	83	3	25-30	U.S.HISTORY 8H
SENECA					SENECA
6 SOC. STUDIES 6/COLLAB.	28	255	9	22-30	SOC. STUDIES 6/COLLAB.
7 U.S. HISTORY 7H	29	87	3	29	U.S. HISTORY 7H
7 U.S.HISTORY 7/COLLAB	24	146	6	19-29	U.S.HISTORY 7/COLLAB
8 U.S.HISTORY 8/COLLAB	24	121	5	19-28	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	27	80	3	24-29	U.S.HISTORY 8H
SEQUOYA					SEQUOYA
6 SOC. STUDIES 6/COLLAB.	27.0	272	10	24-29	SOC. STUDIES 6/COLLAB.
7 U.S. HISTORY 7H	31.0	93	3	29-33	U.S. HISTORY 7H
7 U.S.HISTORY 7/COLLAB	25.0	93 152	6	29-33	U.S.HISTORY 7/COLLAB
8 U.S.HISTORY 7/COLLAB	25.0	173	6	26-29	
					U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	31.0	94	3	30-33	U.S.HISTORY 8H

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE				•	SAGAMORE
6 MATH 6 AIS	12	48	4	8-19	MATH 6 AIS
6 MATH 6/COLLAB	31	220	7	30-32	MATH 6/COLLAB
7 MATH 7 ACCEL.	32	95	3	31-32	MATH 7 ACCEL.
7 MATH 7 ACCEL. 7 MATH 7 AIS	7	20	3		
7 MATH 7 AIS ESL	3	3	1	5-10 · 3	MATH 7 AIS MATH 7 AIS ESL
7 MATH 7 AIS ESC 7 MATH 7 E\$L	3	3	 	3	
7 MATH 7 ESL 7 MATH 7/COLLAB	26	154	6		MATH 7 ESL
	9			19-33	MATH 7/COLLAB
B MATH 8 AIS		28	3	7-12	MATH 8 AIS
8 MATH 8 AIS ESL	17	17	1	17	MATH 8 AIS ESL
8 MATH 8 ESL	17	17	1	17	MATH 8 ESL
8 MATH 8/COLLAB	27	161	6	23-32	MATH 8/COLLAB
ALGEBRA I H	24	72	3	23-26	INT. ALGEBRA I H
SAMOSET					SAMOSET
6 MATH 6 AIS	14	43	3	12-17	MATH 6 AIS
6 MATH 6/COLLAB	26	257	10	22-30	MATH 6/COLLAB
7 MATH 7 ACCEL.	28	85	3	27-30	MATH 7 ACCEL.
7 MATH 7 AIS	11	33	3	10-12	MATH 7 AIS
7 MATH 7/COLLAB	25	174	7	22-29	MATH 7/COLLAB
8 MATH 8 AIS	18	55	3	18	MATH 8 AIS
8 MATH 8/COLLAB	29	205	7	28-32	MATH 8/COLLAB
ALGEBRA I HONORS	24	73	3	23-26	INT ALGEBRA I HONORS
SENECA			<u> </u>		SENECA
6 MATH 6 AIS	11	45	4	7-17	MATH 6 AIS
6 MATH 6/COLLAB	27	243	9	18-30	MATH 6/COLLAB
8 MATH 8 AIS	9	28	3	7-11	MATH 8 AIS
7 MATH 7 ACCEL.	31	92	3	30-32	MATH 7 ACCEL.
7 MATH 7 AIS	13	38	3	10-14	MATH 7 AIS
7 MATH 7/COLLAB	25	152	6	20-31	MATH 7/COLLAB
8 MATH 8/COLLAB	25	148	6	18-28	MATH 8/COLLAB
ALGEBRA I HONORS	25	75	3	22-28	INT. ALGEBRA I HONORS
SECHOVA					SECTIONS
SEQUOYA	11.0	42	4	0.13	SEQUOYA
6 MATH 6 AIS	11.0	42	 	8-13	MATH 6 AIS
6 MATH 6/COLLAB	27.0	271	10	22-29	MATH 6/COLLAB
7 MATH 7 ACCEL. 7 MATH 7 AIS	28.0	112	4	26-31	MATH 7 ACCEL.
	11.0	22	2	10-12	MATH 7 AIS

2015 - 2016 C t Enrollment

8 MATH 8 AIS	11.0	21	2	10-11	MATH 8 AIS
8 MATH 8/COLLAB	27.0	190	7	21-30	MATH 8/COLLAB
ALGEBRA I HONORS	25.0	75	3	22-28	INT. ALGEBRA I HONORS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
6 SCI/COLLAB	31	220	7	29-32	SCI/HEALTH 6/COLLAB
6 SCIENCE 6 ESL	17	17	1	17	6 SCIENCE 6 ESL
7 SCIENCE 7 ESL	4	4	1	4	SCIENCE 7 ESL
7 SCIENCE 7/COLLAB	28	251	9	24-30	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	27	137	5	25-30	PHYSICS-CHEM-8/COLLAB.
8 SCIENCE 8 ESL	17	17	1	17	8 SCIENCE 8 ESL
REGENTS EARTH SCIENCE	22	44	2	21-23	REGENTS EARTH SCIENCE
REGENTS LIVING ENVIRONMENT	26	51	2	25-26	REGENTS LIVING ENVIRONMENT
SAMOSET					SAMOSET
6 SCI/COLLAB	26	257	10	20-30	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	29	258	9	25-32	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	27	159	6	25-29	PHYSICS-CHEM-8/COLLAB.
REGENTS EARTH SCIENCE	30	59	2	29-30	REGENTS EARTH SCIENCE
REGENTS LIVING ENVIRONMENT	30	59	2	29-30	REGENTS LIVING ENVIRONMENT
SENECA					SENECA
6 SCI/COLLAB	27	243	9	19-31	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	26	233	9	22-28	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	26	128	5	20-31	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	24	47	2	21-26	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	25	50	2	23-27	REGENTS EARTH SCIENCE
SEQUOYA					SEQUOYA
6 SCI/COLLAB	27.0	272	10	24-31	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	27.0	245	9	22-32	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	26.0	156	6	23-29	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	29.0	57	2	28-29	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	27.0	53	2	26-27	REGENTS EARTH SCIENCE

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
FRENCH 1	16	16	1	16	FRENCH 1
ITALIAN 1	26	51	2	24-27	ITALIAN 1
SPANISH 1	28	138	5	20-31	SPANISH 1
SAMOSET					SAMOSET
FRENCH 1	25	25	1	25	FRENCH 1
ITALIAN 1	20	40	2	19-21	ITALIAN 1
SPANISH 1	32	194	6	30-34	SPANISH 1
SENECA				 	SENECA
FRENCH 1	28	28	1	28	FRENCH 1
ITALIAN 1	21	21	1	21	ITALIAN 1
SPANISH 1	31	154	5	27-34	SPANISH 1
SEQUOYA					SEQUOYA
FRENCH 1	25.0	25	1	25	FRENCH 1
ITALIAN 1	33.0	65	2	32-33	ITALIAN 1
SPANISH 1	30.0	152	5	28-32	SPANISH 1

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
9 ENGLISH 9 HON	33	131	4	32-34	ENGLISH 9 HON
9 ENGLISH 9 REG/COLLAB	29	378	13	22-32	ENGLISH 9 REG/COLLAB
10 ENGLISH 10 HON	30	177	6	26-32	ENGLISH 10 HON
10 ENGLISH 10 REG/COLLAB	27	399	15	19-31	ENGLISH 10 REG/COLLAB
11 ENG. 11 A P	30	120	4	27-32	ENG. 11 A P
11 ENG. 11 HON.	24	73	3	27-33	ENG. 11 HON.
11 ENG. 11 REG/COLLAB.	28	366	13	25-32	ENG. 11 REG/COLLAB.
12 ENG. 12 A.P.	25	49	2	24-25	ENG. 12 A.P.
12 ENG. 12 HON.	32	160	5	18-31	ENG. 12 HON.
12 ENG. 12 REG/COLLAB	29	344	12	22-32	ENG. 12 REG/COLLAB
12 ENGLISH 12-JAN.GRADS	(Combined with ENG. 12 REG/COLLAB)				ENGLISH 12-JAN.GRADS
ACAD. LIT. ALT	11	63	6	5-16	ACAD. LIT. I ALT
ACAD. LIT. II	11	32	3	10-12	ACAD. LIT. I
ACAD. LIT. III/IV	11	23	2	11-12	ACAD. LIT. III/IV
BROADCAST JOURN.	18	18	1	18	BROADCAST JOURN.
CREATIVE WRIT	24	47	2	21-26	CREATIVE WRIT
FILM STUDIES	29	58	2	26-32	FILM STUDIES
ORAL COMMUNIC.	25	49	2	23-26	ORAL COMMUNIC.
ENL Beginner 11/12	8	8	1	8	ENL Beginner 11/12
ENL Beginner 9/10	20	20	1	20	ENL Beginner 9/10
English 9/10 ENL	29	29	1	29	English 9/10 ENL
English 11/12 ENL	14	27	2	13-14	English 11/12 ENL Adv
ENL- Intermediate	16	16	1	16	ENL- Intermediate

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 9 HON	29	143	5	23-31	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	28	424	15 (11+4)	25-31	ENGLISH 9 REG/COLLAB
10 ENGLISH 10 HON	31	156	5	30-32	ENGLISH 10 HON
LO ENGLISH 10 REG/COLLAB	26	365	14 (11+3)	20-30	ENGLISH 10 REG/COLLAB
11 ENG. 11 A P	24	72	3	18-27	ENG. 11 A P
11 ENG. 11 HON.	27	81	3	22-30	ENG. 11 HON.
11 ENG. 11 REG/COLLAB.	27	376	14 (11+3)	21-30	ENG. 11 REG/COLLAB.
12 ENG. 12 A.P.	23	23	1	23	ENG. 12 A.P.
12 ENG. 12 HON.	31	125	4	28-33	ENG. 12 HON.
12 ENG. 12 REG/COLLAB	26	363	14 (12+2)	20-31	ENG. 12 REG/COLLAB
12 ENGLISH 12-JAN.GRADS	32	6	2	31-32	ENGLISH 12-JAN.GRADS
ACAD. LIT. I ALT.	12	73	6	10-15	ACAD. LIT. I ALT.
ACAD. LIT. II ALT	9	52	6	7-10	ACAD, LIT. II ALT
ACAD. LIT. III/IV	14	27	2	13-14	ACAD. LIT. III/IV
BROADCAST JOURN.	22	22	1	22	BROADCAST JOURN.
CREATIVE WRIT	31	31	1	31	CREATIVE WRIT
FILM STUDIES	31	94	3	31-32	FILM STUDIES

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST				<u> </u>	HIGH SCHOOL EAST
9 AP WORLD HIST. 9	24	97	4	20-27	AP WORLD HIST. 9
9 GLOBAL STUDIES 9 REGENTS/COLLAB.	27	407	15	24-32	GLOBAL STUDIES 9 REGENTS/COLLAB.
9 GLOB.ENL 9	24	24	1	24	GLOB.ESL 9/10 BEG
10 GLOB ENL 10	18	18	1	18	
10 GLOBAL STUDIES 10 REG/COLLAB	29	494	17	17-32	GLOBAL STUDIES 10 REG/COLLAB
10 AP WORLD 10	32	95	3	31-33	AP WORLD 10
A.P. AMER.HIST.	30	120	4	28-31	A.P. AMER.HIST.
A.P. GOVT. & POL US	32	64	2	32	A.P. GOVT. & POL US
ADV. PL. ECONOMICS	27	81	3	25-30	ADV. PL. ECONOMICS
ADV. PLACE. PSYCHOLOGY	31	61	2	29-32	ADV. PLACE. PSYCHOLOGY
CRIMINAL JUSTICE 2	30	298	10	22-32	CRIMINAL JUSTICE 2
ECONOMICS-HONORS	31	92	3	30-31	ECONOMICS-HONORS
GLOBAL WORKSHOP - ALT	18	18	1	18	GLOBAL WORKSHOP - ALT
PEER EDUCATION	16	32	2	16	PEER EDUCATION
PRINCIPLES ECONREG./COLLAB.	30	325	11	19-32	PRINCIPLES ECONREG./COLLAB.
PUB.POLICY-CRIM JUST-ALT	22	22	1	22	PUB.POLICY-CRIM JUST-ALT
PUB.POLICY-CRIM.JUST-SEM/COLLAB	30	298	10	22-32	PUB.POLICY-CRIM.JUST-SEM/COLLAB
SOCIAL ISSUES	32	158	5	31-32	SOCIAL ISSUES
SOCIAL ISSUES.ALT.	27	54	2	25-29	SOCIAL ISSUES.ALT.
STUDENT LEADERSHIP ALT.	27	27	1	27	STUDENT LEADERSHIP ALT.
US HIST. WORKSHOP-ALT	30	30	1	30	US HIST. WORKSHOP-ALT
US HIST.GOVT.R./COLLAB	27	429	15	26-32	US HIST.GOVT.R./COLLAB

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
9 GLOBAL STUDIES 9					
REGENTS/COLLAB./ESL	27	406	15 (11+4)	22-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
9 AP WORLD HIST. 9	32	160	5	29-33	AP WORLD HIST. 9
10 GLOBAL STUDIES 10					
REG/COLLAB/ESL	26	368	14 (11+3)	21-30	GLOBAL STUDIES 10 REG/COLLAB
10 AP WORLD 10	26	154	6	20-30	AP WORLD 10
A.P. AMER.HIST.	32	193	6	31-33	A.P. AMER.HIST.
A.P. GOVT. & POL US	30	60	2	29-31	A.P. GOVT. & POL US
ADV. PL. ECONOMICS	25	74	3	20-31	ADV. PL. ECONOMICS
ADV. PLACE. PSYCHOLOGY	29	142	5	25-30	ADV. PLACE. PSYCHOLOGY
CRIMINAL JUSTICE 2	32	32	1	32	CRIMINAL JUSTICE 2
ECONOMICS-HONORS	33	98	3	32-33	ECONOMICS-HONORS
GLOBAL WORKSHOP - ALT	15	15	1	15	GLOBAL WORKSHOP - ALT
INTRO TO SOCIOLOGY	18	18	1	18	INTRO TO SOCIOLOGY
PEER EDUCATION	29	147	5	23-31	PEER EDUCATION
PRINCIPLES ECONREG./COLLAB.	28	305	11 (9+2)	. 22-30	PRINCIPLES ECONREG./COLLAB.
PUB.POLICY-CRIM JUST-ALT	23	45	2	14-31	PUB.POLICY-CRIM JUST-ALT
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	27	300	11 (9+2)	21-32	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
SOCIAL ISSUES	31	125	4	30-32	SOCIAL ISSUES
SOCIAL ISSUES.ALT.	20	20	1	20	SOCIAL ISSUES.ALT.
STUDENT LEADERSHIP ALT.	28	56	2	24-32	STUDENT LEADERSHIP ALT.
US HIST.GOVT.R./COLLAB/ESL	28	358	13 (10+3)	23-31	US HIST.GOVT.R./COLLAB
WAR/CONFLICT/HUMAN RIGHTS	29	58	2	27-31	WAR/CONFLICT/HUMAN RIGHTS
SOCIAL PSYCH - ALT.	30	30	1	30	SOCIAL PSYCH - ALT.
SOCIAL PSYCH - SEM.	29	30	1	29	SOCIAL PSYCH - SEM.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ALG II	27	162	6	24-31	ALG. II/TRIG.
ALG. II EXT	22	109	5	17-25	ALG. II/TRIG. LAB
ALG. II HONORS	30	119	4	29-32	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	27	80	3	24-29	ANALYSIS OF MATH
AP CALCULUS AB	27	82	3	25-31	AP CALCULUS AB
AP CALCULUS BC	22	22	1	22	AP CALCULUS BC
C++ COMPUTING	31	31	1	31	C++ COMPUTING
GEOM. HONORS	31	93	3	30-32	GEOM. HONORS
GEOM. REG. EXT. /COLLAB	25	178	7	20-29	GEOM. REG. EXT. /COLLAB
GEOM. REG.	30	238	8	27-32	GEOM. REG.
ALBEBRA 1B	24	121	5	20-28	ALBEBRA 1B
ALGEBRA 1	28	306	11	26-31	ALGEBRA 1
ALBEBRA 1A	30	91	3	28-32	ALBEBRA 1A
INTERMEDIATE ALGEBRA	28	138	5	21-32	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	29	29	1	29	INTRO. PROGRAMMING - JAVA
PRACTICAL APPL. OF MATH	21	41	2	20-21	PRACTICAL APPL. OF MATH
12 MATH 12 HONORS - PRE-CALC	30	118	4	28-32	MATH 12 HONORS - PRE-CALC
12 MATH 12 - PRE-CALC	28	138	5	23-31	MATH 12 - PRE-CALC
ALGEBRA 1A ENL	24	24	1	24	ALGEBRA 1A ENL
ALBEBRA 1B ENL	13	13	1	13	ALBEBRA 1B ENL
AP COMPUTER SCIENCE/GAMING	16	16	1	16	AP COMPUTER SCIENCE/GAMING
MATH TOPICS/COLL LEVEL	17	33	2	16-17	MATH TOPICS/COLL LEVEL

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ALG. II/TRIG.	27	133	5	24-30	ALG. II/TRIG.
ALG. II/TRIG. EXT	20	101	5	17-25	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	31	122	4	29-31	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	26	78	3	20-30	ANALYSIS OF MATH
AP CALCULUS AB	25	75	3	18-29	AP CALCULUS AB
AP CALCULUS BC	21	21	1	21	AP CALCULUS BC
AP STATISTICS	26	26	1	26	AP STATISTICS
C++ COMPUTING	18	18	1	18	
GEOM. HONORS	28	113	4	24-31	GEOM. HONORS
GEOM. REG. EXTENDED/COLLAB	22	157	7 (5+2)	20-27	GEOM. REG. EXTENDED
GEOM. REG.	29	229	8	27-30	GEOM. REG./COLLAB.
INT. ALG. 1B	24	94	4	18-27	INT. ALG. 1B
INT. ALGEBRA IA	26	105	4	24-28	INT. ALGEBRA IA
INTEG. ALGEBRA I/COLLAB/ESL	28	340	12 (10 +2)	23-31	INTEG. ALGEBRA I/COLLAB
INTERMEDIATE ALGEBRA	26	128	5	23-28	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	20	20	1	20	INTRO. PROGRAMMING - JAVA
PRACTICAL APPL. OF MATH	22	22	1	22	PRACTICAL APPL. OF MATH
12 MATH 12 HONORS - PRE-CALC	26	128	5	16-30	MATH 12 HONORS - PRE-CALC
12 MATH 12 - PRE-CALC	27	164	6	24-31	MATH 12 - PRE-CALC
MATH COLLEGE TOPICS	30	30	1	30	MATH COLLEGE TOPICS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	29	174	6	28-30	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	25	320	13	19-27	REGENTS LIVING ENV./COLLAB.
REGENTS LIVING ENV./ENL	20	20	1	20	REGENTS LIVING ENV./ENL
HONORS EARTH SCIENCE	26	103	4	24-27	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	24	97	4	23-26	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB.	25	352	14	24-28	EARTH SCI.REG./COLLAB.
REGENTS EARTH SCIENCE-ENL	22	22	1	22	REGENTS EARTH SCIENCE-ENL
SCIENCE RESEARCH INTRO	12	35	3	9-14	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	20	61	3	16-27	ADV.PL.BIOLOGY
REG. CHEMISTRY	25	248	10	22-28	REG. CHEMISTRY
AP CHEM	21	42	2	19-23	AP CHEM
REG. PHYSICS	25	178	7	22-27	REG. PHYSICS
REG. PHYSICS A.P. 1	24	73	3	23-25	REG. PHYSICS A.P. 1
A P PHYSICS -C	15	15	1	15	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	33	101	3	33-35	HUMAN ANAT/PHYSIOL
ANATOMY/PHYSIOLOGY ALT	24	47	2	20-27	ANATOMY/PHYSIOLOGY ALT
FALL ECOLOGY	25	49	2	24-25	FALL ECOLOGY
SPRING ECOLOGY	23	46	2	18-28	SPRING ECOLOGY
GENETICS 1	21	42	2	21	GENETICS 1
FORENSICS	22	87	4	13-28	FORENSICS
MARINE STUDIES	31	216	7	29-32	MARINE STUDIES
ASTRONOMY SEM	17	17	1	17	ASTRONOMY
ASTRONOMY ALT	19	19	1	19	
AP ENVIRONMENTAL SCIENCE	28	55	2	27-28	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH ADV.	21	21	1	21	SCIENCE RESEARCH ADV.
11 SCIENCE RESEARCH 11/12	18	36	2	17-19	SCIENCE RESEARCH 11/12

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
A P PHYSICS -C	31	31	1	31	A P PHYSICS -C
ADV.PL.BIOLOGY	27	27	1	27	ADV.PL.BIOLOGY
ANAT/PHYSIOLOGY ALT	26	52	2	26	ANAT/PHYSIOLOGY ALT
AP CHEM	25	74	3	23-27	AP CHEM
AP ENVIRONMENTAL SCIENCE	23	45	2	20-25	AP ENVIRONMENTAL SCIENCE
ASTRONOMY	24	47	2	19-28	ASTRONOMY
CHEM.REG.HONORS	26	234	9	22-28	CHEM.REG.HONORS
EARTH SCI.REG./COLLAB.	23	281	12 (8+4)	26-28	EARTH SCI.REG./COLLAB.
FALL ECOLOGY	21	62	3	15-24	FALL ECOLOGY
FORENSICS	30	119	4	29-30	FORENSICS
GENETICS 1	27	82	3	26-29	GENETICS 1
HONORS EARTH SCIENCE	24	119	5	23-25	HONORS EARTH SCIENCE
HUMAN ANAT/PHYSIOL	27	80	3	26-28	HUMAN ANAT/PHYSIOL
LIVING ENVIRON. REG.HON	28	111	4	26-29	LIVING ENVIRON. REG.HON
MARINE STUDIES	25	124	5	23-26	MARINE STUDIES
REG. CHEMISTRY	24	213	9	19-26	REG. CHEMISTRY
REG. PHYSICS	26	153	6	18-26	REG. PHYSICS
REG. PHYSICS A.P. "B"	27	134	5	25-29	REG. PHYSICS A.P. "B"
REGENTS LIVING					REGENTS LIVING
ENVIRONMENT/COLLAB./ESL	25	321	13 (11+2)	21-28	ENVIRONMENT/COLLAB/ESL
SPRING ECOLOGY	20	59	3	15-24	SPRING ECOLOGY
SCIENCE RESEARCH INTRO	8	15	2	7-8	SCIENCE RESEARCH INTRO
SCIENCE RESEARCH ADV.	7	7	1	7	SCIENCE RESEARCH ADV.
SCIENCE RESEARCH 11/12	9	9	1	9	SCIENCE RESEARCH 11/12
ASTRONOMY ALT.	25	25	1	25	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL EAST		1			HIGH SCHOOL EAST	
AMERICAN SIGN LANGUAGE	30	30	1 1	30	AMERICAN SIGN LANGUAGE	
AMERICAN SIGN LANGUAGE 2	See above		ì		AMERICAN SIGN LANGUAGE 2	combined
FRENCH 2	12	12	1 1	12	FRENCH 2	
FRENCH 2 HON	25	25	1	25	FRENCH 2 HON	
FRENCH 3	20	20	1	20	FRENCH 3	
FRENCH 3 HON	28	28	1	28	FRENCH 3 HON	
FRENCH 4	30	30	1	30	FRENCH 4	
FRENCH 4 HONORS	22	43	2	20-23	FRENCH 4 HONORS	combined
AP FRENCH/College	15	15	1	15	AP FRENCH/College	
ITALIAN 2	22	67	3	21-23	ITALIAN 2	
ITALIAN 2 HON	19	37	2	18-19	ITALIAN 2 HON	
ITALIAN 3	32	63	2	31-32	ITALIAN 3	
ITALIAN 3 HON	33	66	2	33	ITALIAN 3 HON	
ITALIAN 4	19	38	2	16-22	ITALIAN 4	
ITALIAN 4 HONORS	22	43	2	20-23	ITALIAN 4 HONORS	
ITALIAN 5	27	82	3	24-31	ITALIAN 5	
SPANISH 1	18	36	2	16-20	SPANISH 1	
SPANISH 2	28	165	6	22-32	SPANISH 2	
SPANISH 2 HON	32	158	5	31-32	SPANISH 2 HON	
SPANISH 3	27	162	6	24-31	SPANISH 3	
SPANISH 3 HON	28	166	6	21-32	SPANISH 3 HON	
SPANISH 4	22	87	4	17-25	SPANISH 4	
SPANISH 4 HON.	23	139	6	18-28	SPANISH 4 HON.	
SPANISH 5	23	91	4	12-28	SPANISH 5	
AP SPANISH	28	85	3	25-32	AP SPANISH	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLE\$
HIGH SCHOOL NORTH		+	<u> </u>		HIGH SCHOOL NORTH
AMERICAN SIGN LANGUAGE	28	56	2	28	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	21	41	2	17-24	AMERICAN SIGN LANGUAGE 2
FRENCH 3	18	18	1	18	FRENCH 3
FRENCH 3 HON	23	23	1	23	FRENCH 3 HON
FRENCH 4 HONORS/FRENCH 4	18	18	1	18	FRENCH 4 HONORS
AP FRENCH/FRENCH 5	24	24	1	24	AP FRENCH
ITALIAN 2	25	74	3	20-29	ITALIAN 2
ITALIAN 2 HON	27	54	2	26-28	ITALIAN 2 HON
ITALIAN 3	25	49	2	22-27	ITALIAN 3
ITALIAN 3 HON	20	40	2	20	ITALIAN 3 HON
ITALIAN 4	28	28	1	28	ITALIAN 4
ITALIAN 4 HONORS	23	45	2	19-26	ITALIAN 4 HONORS
ITALIAN 5	21	62	3	15-27	ITALIAN 5
SPANISH 1	29	88	3	24-28	SPANISH 1
SPANISH 2	28	140	5	26-30	SPANISH 2
SPANISH 2 HON	27	240	9	22-30	SPANISH 2 HON
SPANISH 3	27	135	5	26-28	SPANISH 3
SPANISH 3 HON	27	191	7	25-33	SPANISH 3 HON
SPANISH 4	29	87	3	22-31	SPANISH 4
SPANISH 4 HON.	28	139	5	26-30	SPANISH 4 HON.
SPANISH 5	29	86	3	27-30	SPANISH 5
AP SPANISH	30	60	2	27-33	AP SPANISH

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
FAMILY AND CONSUMER SCIENCE	27	268	10	17-34	FAMILY AND CONSUMER SCIENCE
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SAMOSET					SAMOSET
FAMILY AND CONSUMER SCIENCE	27	271	10	23-29	FAMILY AND CONSUMER SCIENCE
SENECA					SENECA
FAMILY AND CONSUMER SCIENCE	30	238	8	29-33	FAMILY AND CONSUMER SCIENCE
TAMILET AND CONSOMER SCIENCE	30	236		25-33	FAIVILLY AND CONSOIVIER SCIENCE
SEQUOYA					SEQUOYA
FAMILY AND CONSUMER SCIENCE	28.0	251	9	24-32	FAMILY AND CONSUMER SCIENCE
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COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
CHILD DEVELOPMENT 1 ALT.	23	23	1	23	CHILD DEVELOPMENT 1 ALT.	
CHILD DEVELOPMENT 1 REGULAR	27	54	2	26-28	CHILD DEVELOPMENT 1 REGULAR	
CHILD DEVELOPMENT 2	13	13	1	13	CHILD DEVELOPMENT 2	
CULINARY ARTS 1	23	115	5	15-26	CULINARY ARTS 1	
CULINARY ARTS 2	21	41	2	15-26	CULINARY ARTS 2	
FASH.SEW.TEXTILES 1-ALT.	20	20	1	20	FASH.SEW.TEXTILES 1-ALT.	
FASH.SEW.TEXTILES 1-SEM.	26	26	1	26	FASH.SEW.TEXTILES 1-SEM.	
FASH.SEW.TEXTILES 2-SEM./HOUS 2	16	16(10+6)	1	16	FASH.SEW.TEXTILES 2-SEM.	
BAKING AND PASTRY	18	18	1	18	FOOD SCIENCE	
HOUSING & INTER.DES.1	22	43	2	16-27	HOUSING & INTER.DES.1	
HUMAN DEV. ALT.	19	19	1	19	HUMAN DEV. ALT.	
HUMAN DEV. SEM.	19	37	2	16-27	HUMAN DEV. SEM.	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
CHILD DEVELOPMENT 1 ALT.	15	15	1	15	CHILD DEVELOPMENT 1 ALT.	
CHILD DEVELOPMENT 1 SEM	21	42	2	18-24	CHILD DEVELOPMENT 1 SEM	
CHILD DEVELOPMENT 2	18	18	1	18	CHILD DEVELOPMENT 2	
CULINARY ARTS 1	30	236	8	24-32	CULINARY ARTS 1	
CULINARY ARTS 2	23	46	2	21-25	CULINARY ARTS 2	
FASH.SEW.TEXTILES 1-SEM.	24	24	1	24	FASH.SEW.TEXTILES 1-SEM.	combined
FASH.SEW.TEXTILES 2-ALT.	See above				FASH.SEW.TEXTILES 2-ALT.	_
FASH.SEW.TEXTILES 2-SEM.	See above				FASH.SEW.TEXTILES 2-SEM.	
FASH.SEW.TEXTILES 2-SEM.	13	13	1	13	FASH.SEW.TEXTILES 2-SEM.	
BAKING AND PASTRY	25	50	2	21-29	BAKING AND PASTRY	
HOUSING & INT. DES. 2 ALT.	12	12	1	12	HOUSING & INT. DES. 2 ALT.	
HOUSING & INTER.DES.1	20	20	1	20	HOUSING & INTER.DES.1	
HOUSING & INTER.DES.2	combined	with Fash Sew 2 Ser	n		HOUSING & INTER.DES.2	
HOUSING & INTER.DES.ALT.	combined w	ith Housing Int Des. 2	! alt		HOUSING & INTER.DES.ALT.]
HUMAN DEV. ALT.	17	17	1	17	HUMAN DEV. ALT.	
HUMAN DEV. SEM.	21	21	1	21	HUMAN DEV. SEM.	
INTERNATIONAL CUISINE	24	24	1	24	INTERNATIONAL CUISINE	
COSMETOLOGY 2 AM	12	12	1	12	COSMETOLOGY 2 AM	
COSMETOLOGY 1 PM	30	30	1	30	COSMETOLOGY 1 PM	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE			J		SAGAMORE
ART 8 - ALT.	29	262	9	23-32	ART 8 - ALT.
ART 6 - ALT	30	242	8	29-32	ART 6 - ALT
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SAMOSET					SAMOSET
ART 8 - ALT.	28	284	10	22-32	ART 8 - ALT.
ART 6 - ALT	27	267	10	17-32	ART 6 - ALT
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SENECA					SENECA
ART 8 - ALT.	27	239	9	20-36	ART 8 - ALT.
ART 6 - ALT	32	256	8	29-34	ART 6 - ALT
SEQUOYA	28.0	278	10	20-32	SEQUOYA
ART 8 - ALT.	29.0	288	10	23-32	ART 8 - ALT.
ART 6 - ALT					ART 6 - ALT
A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
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COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
BUSINESS LAW	Not running				BUSINESS LAW
BUSINESS OF MUSIC	Not running	•			BUSINESS OF MUSIC
CAREER AND FIN. MGMT ALT	17	17	1	17	CAREER AND FIN. MGMT ALT
CAREER AND FIN. MGMT SEM	23	45	2	17-28	CAREER AND FIN. MGMT SEM
COLLEGE ACCOUNTING	25	25	1	25	COLLEGE ACCOUNTING
INT'L BUSINESS	20	20	1	20	INT'L BUSINESS
INTRO TO COLLEGE 101 ALT	27	82	3	21-32	INTRO TO COLLEGE 101 ALT
INTOR TO COLLEGE 101 SEM	28	113	4	21-32	INTOR TO COLLEGE 101 SEM
WALL ST. INVESTMENTS	31	62	2	30-32	INVESTMENTS
MARKETING-COLL.CRED.	31	31	1	31	MARKETING-COLL.CRED.
RETAIL/MERCHANDISING MGT.	22	22	1	22	RETAIL/MERCHANDISING MGT.
SPORTS/ENTERTAINMENT MGMT	27	80	3	24-30	SPORTS/ENTERTAINMENT MGMT
VIRTUAL ENTERPRISES	21	41	2	18-23	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
BUSINESS LAW	22	22	1	22	BUSINESS LAW
CAREER AND FIN. MGMT ALT	26	52	2	24-28	CAREER AND FIN. MGMT ALT
CAREER AND FIN. MGMT SEM	28	55	2	27-28	CAREER AND FIN. MGMT SEM
COLLEGE ACCOUNTING	21	21	1	21	COLLEGE ACCOUNTING
INTRO TO COLLEGE 101	30	30	1	30	INTRO TO COLLEGE 101
INVESTMENTS	21	42	2	21	INVESTMENTS
MARKETING-COLL.CRED.	21	21	1	21	MARKETING-COLL.CRED.
RETAIL/MERCHANDISING MGT.	25	25	1	25	RETAIL/MERCHANDISING MGT.
SPORTS/ENTERTAINMENT MGMT	28	112	4	25-30	SPORTS/ENTERTAINMENT MGMT

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
CAGALAGRE					
SAGAMORE					SAGAMORE
6 BAND/ORCH/CHORUS 6	57	170	3	34-89	BAND/ORCH/CHORUS 6
6 MUSIC 6 ALT	30	242	8	29-32	MUSIC 6 ALT
7 BAND.ORCH. CHORUS 7	38	113	3	32-41	BAND.ORCH. CHORUS 7
8 BAND.ORCH CHORUS 8	34	102	3	19-43	BAND.ORCH CHORUS 8
8 GEN. MUSIC 8 ALT	32	162	5	31-34	GEN. MUSIC 8 ALT
SAMOSET					SAMOSET
6 BAND/ORCH/CHORUS 6	70	211	3	47-113	BAND/ORCH/CHORUS 6
6 MUSIC 6 ALT	26	257	10	17-29	MUSIC 6 ALT
7 BAND.ORCH. CHORUS 7	71	214	3	45-115	BAND.ORCH. CHORUS 7
8 BAND-ORCH-CHORUS 8	47	141	3	42-56	BAND-ORCH-CHORUS 8
8 GEN. MUSIC 8 ALT	31	156	5	30-33	GEN. MUSIC 8 ALT
SENECA					SENECA
6 BAND/ORCH/CHORUS 6	51	154	3	40-68	BAND/ORCH/CHORUS 6
6 MUSIC 6 ALT	31	244	8	20-34	MUSIC 6 ALT
7 BAND.ORCH. CHORUS 7	42	125	3	28-52	BAND.ORCH. CHORUS 7
8 BAND.ORCH CHORUS 8	36	109	3	32-45	BAND.ORCH CHORUS 8
8 GEN. MUSIC 8 ALT	30	119	4	25-31	GEN. MUSIC 8 ALT
CEOLOVA.				-	CTOLOVA
SEQUOYA	24.0			55.404	SEQUOYA
6 BAND/ORCH/CHORUS 6	81.0	244	3	55-124	BAND/ORCH/CHORUS 6
6 MUSIC 6 ALT	29.0	287	10	24-32	MUSIC 6 ALT
7 BAND.ORCH. CHORUS 7	49.0	146	3	31-58	BAND.ORCH. CHORUS 7
8 BAND-ORCH-CHORUS 8	56.0	169	3	29-92	BAND-ORCH-CHORUS 8
8 GEN. MUSIC 8 ALT	28.0	110	4	25-31	GEN. MUSIC 8 ALT
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COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHAMBER ORCHESTRA	26	26	1	26	CHAMBER ORCHESTRA
CONCERT BAND	45	45	1	45	CONCERT BAND
CONCERT CHOIR	115	115	1	115	CONCERT CHOIR
CONCERT ORCHESTRA	40	40	1	40	CONCERT ORCHESTRA
AP Music Theory	19	19	1	19	MUSIC THEORY 1&2 A.P.
SYMPHONIC BAND	41	41	1	41	SYMPHONIC BAND
SYMPHONIC CHORUS	29	29	1	29	SYMPHONIC CHORUS
SYMPHONY ORCHESTRA	37	37	1	37	SYMPHONY ORCHESTRA
TREBLE CHOIR	28	28	1	28	TREBLE CHOIR
WIND ENSEMBLE	33	33	1	33	WIND ENSEMBLE
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONCERT ORCHESTRA	52	52	1	52	CONCERT ORCHESTRA
MUSIC THEORY 2 A.P.	20	20	1	20	MUSIC THEORY 2 A.P.
SYMPHONIC BAND	75	75	1	75	SYMPHONIC BAND
SYMPHONIC CHORUS	36	36	1	36	SYMPHONIC CHORUS
SYMPHONY ORCHESTRA	34	34	1	34	SYMPHONY ORCHESTRA
TREBLE CHOIR	22	22	1	22	TREBLE CHOIR
WIND ENSEMBLE	49	49	1	49	WIND ENSEMBLE

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
6 PHYS. ED 6	31	246	8	28-32	PHYS. ED 6
7 PHYS.ED-7	30	271	9	21-38	PHYS.ED-7
8 PHYS.ED-8	29	260	9	22-35	PHYS.ED-8
ADAPT. PE.	-	-	-	-	ADAPT. PE.
			1		
SAMOSET					SAMOSET
6 PHYS. ED 6	30	270	9	26-34	PHYS. ED 6
7 PHYS.ED-7	31	277	9	27-35	PHYS.ED-7
8 PHYS.ED-8	32	288	9	24-35	PHYS.ED-8
ADAPT. PE.	1	4	3	1-2	ADAPT. PE.
Phys ED SE (8.1)	6	18	3	4-8	Phys ED SE (8.1)
SENECA					SENECA
6 PHYS. ED 6	32	256	8	29-35	PHYS. ED 6
7 PHYS.ED-7	30	241	8	23-34	PHYS.ED-7
8 PHYS.ED-8	30	239	8	25-38	PHYS.ED-8
ADAPT. PE.	1	1	1 .	1	ADAPT. PE.
PHYS.ED SKILLS	10	20	2	9-11	PHYS.ED SKILLS
SEQUOYA					SEQUOYA
6 PHYS. ED 6	29.0	293	10	23-31	PHYS. ED 6
7 PHYS.ED-7	32.0	255	8	27-36	PHYS.ED-7
8 PHYS.ED-8	31.0	278	9	26-35	PHYS.ED-8
ADAPT. PE.	1.0	2	2	1	ADAPT. PE.
PHYS.ED SKILLS	6.0	1	1	6	PHYS.ED SKILLS
				<u> </u>	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
		•			
SAGAMORE					SAGAMORE
TECHNOLOGY 7	28	198	7	26-30	TECHNOLOGY 7
TECHNOLOGY ALT	18	70	4	13-22	TECHNOLOGY ALT
SAMOSET					SAMOSET
TECHNOLOGY 7	29	204	7	26-32	TECHNOLOGY 7
TECHNOLOGY ALT.	31	62	2	30-32	TECHNOLOGY ALT.
SENECA					SENECA
TECHNOLOGY 7	27	161	6	20-30	TECHNOLOGY 7
TECHNOLOGY ALT.	15	77	5	16-21	TECHNOLOGY ALT.
SEQUOYA					SEQUOYA
TECHNOLOGY 7	29.0	203	7	28-30	TECHNOLOGY 7
TECHNOLOGY ALT.	24.0	48	2	21-27	TECHNOLOGY ALT.
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			<u> </u>		
			 		
			<u> </u>		
		l .	1	1	<u> </u>

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLE\$	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
HEALTH	27	268	10	15-34	HEALTH
SAMOSET					SAMOSET
HEALTH	26	261	10	22-29	HEALTH
SENECA			<u> </u>		SENECA
HEALTH	30	237	8	29-33	HEALTH
SEQUOYA					SEQUOYA
HEALTH	28.0	251	9	24-32	HEALTH
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CONTEMP. ISSUES HLTH	28	85	3	24-32	CONTEMP. ISSUES HLTH
EXERCISE PHYSIOLOGY	21	41	2	18-23	EXERCISE PHYSIOLOGY
HEALTH (ALT.)	30	242	8	27-32	HEALTH (ALT.)
HEALTH (SEM.)	29	370	13	22-32	HEALTH (SEM.)
HIGH SCHOOL NORTH	-				HIGH SCHOOL NORTH
CONTEMP ISSUES/HEALTH	27	81	3	25-31	CONTEMP ISSUES/HEALTH
EXERCISE PHYSIOLOGY	19	38	2	18-20	EXERCISE PHYSIOLOGY
HEALTH (ALT.)	29	205	7	26-32	HEALTH (ALT.)
HEALTH (SEM.)	28	341	12	26-32	HEALTH (SEM.)

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
ARCHITECTURAL DESIGN	16	16	1	16	ARCHITECTURAL DRAWING	
AUDIO SYSTEMS	22	43	2	21-22	AUDIO ELECTRONICS	7
CARPENTRY 1/2-CTP	16	16	1	16	CARPENTRY 1/2-CTP	
COMP.NETWRK 1&2-CTP.COLL.CRED.	15	15	1	15	COMP.NETWRK 1&2-CTP.COLL.CRED.	
CONSTRUCTION -SEM.	14	14	1	14	CONSTRUCTION SYS-SEM.	
DES.DRAW.PROD-1-ALT	15	15	1	15	DES.DRAW.PROD-1-ALT	
DESIGN & DRAWING PROD. 1	17	34	2	17	DESIGN & DRAWING PROD. 1	-
DESIGN & DRAWING PROD. 2	18	36	2	16-20	DESIGN & DRAWING PROD. 2	
PROF. PHOTO-VIDEO ADV SEM	15	15	1	15	PROF. PHOTO-VIDEO ADV SEM	
PROF. PHOTO-VIDEO ADV ALT	16	31	2	15-16	PROF. PHOTO-VIDEO ADV ALT	Combined
PROF. PHOTO-VIDEO ALT	combined with ADV				PROF. PHOTO-VIDEO ALT	
PROF. PHOTO-VIDEO SEM	26	52	2	23-29	PROF. PHOTO-VIDEO SEM	:
ELECTRICITY/ELECTRONICS	22	22	1	22	ELECTRICITY/ELECTRONICS	
MATERIALS-SEM.	17	17	1	17	MATERIALS-SEM.	
ROBOTICS	17	17	1	17	ROBOTICS	
WOODWORKING	16	32	2	14-18	WOODWORKING	
3D Printing / AutoCAD	20	39	2	16-23	3D Printing / AutoCAD	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
]		
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ARCHITECTURAL DRAWING	16	16	1	16	ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	27	54	1	16	AUDIO ELECTRONICS
AVIATION EXPLORER	20	20	2	27	AVIATION EXPLORER
COMP.NETWRK 1&2-CTP.COLL.CRED.	10	10	1	10	COMP.NETWRK 1&2-CTP.COLL.CRED.
CONSTRUCTION SYS-SEM.	16	32	2	14-18	CONSTRUCTION SYS-SEM.
DESIGN & DRAWING PROD. 1	24	47	2	21-26	DESIGN & DRAWING PROD. 1
DESIGN & DRAWING PROD. 2	24	24	1	24	DESIGN & DRAWING PROD. 2
ELECTRICITY/ELECTRONICS	23	23	1	23	ELECTRICITY/ELECTRONICS
ROBOTICS	18	36	2	18	ROBOTICS
TRADE ELECT.	19	19	1	19	TRADE ELECT.
WOODWORKING	15.5	31	2	15-16	WOODWORKING

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST	- 				HIGH SCHOOL EAST
PE-SKILLS	14	55	4	9-13	PE-SKILLS
PE 9 Alt.	32	537	17	21-39	PE 9 Alt.
10 SEM 1 SPORT A PE 10	32	645	20	24-36	SEM 1 SPORT A PE 10
10 SEM 2 SPORTB PE 10	31	626	20	22-36	SEM 2 SPORTB PE 10
11 PE-SEM.1-SPORT A PE 11	33	564	17	31-36	PE-SEM.1-SPORT A PE 11
11 PE-SEM.2-SPORT B PE 11	33	561	17	30-36	PE-SEM.2-SPORT B PE 11
12 PE 12 ELECTIVE 2	26	77	3	17-38	PE 12 ELECTIVE 2
ADAPT. P.E.	2	4	2	2	ADAPT. P.E.
LIFEGUARDING	19	19	1	19	LIFEGUARDING
PROJECT ADVENTURE	32	447	14	21-36	PROJECT ADVENTURE
PE-11/12 ELECTIVE 5	24	48	2	17-31	PE-11/12 ELECTIVE 5
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	7	13	2	4-9	PE-SKILLS
PE 9 ALT.	32	576	18	26-36	PE-SEM.1-FITNESS
10 SEM 1 SPORT A PE 10	33	567	17	29-37	SEM 1 SPORT A PE 10
10 SEM 2 SPORTB PE 10	32	551	17	27-37	SEM 2 SPORTB PE 10
11 PE-SEM.1-SPORT A PE 11	32	552	17	27-36	PE-SEM.1-SPORT A PE 11
11 PE-SEM.2-SPORT B PE 11	32	544	17	25-36	PE-SEM.2-SPORT B PE 11
12 PE 12 ELECTIVE 2	24	47	2	23-24	PE 12 ELECTIVE 2
PROJECT ADVENTURE	32	450	14	26-37	PROJECT ADVENTURE
ADAPT. PE.	2	8	4	1-4	ADAPT. PE.
LIFEGUARDING - SEM.1	18	36	2	16-20	LIFEGUARDING - SEM.1
Se-P.E-Dev-Sem1	6	18	3	6	Se-P.E-Dev-Sem1
Se-P.E-Dev-Sem2	6	18	3	6	Se-P.E-Dev-Sem2
PE ELECTIVE 5	26	26	1	26	PE ELECTIVE 5

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ADV. PLACE. STUDIO ART	27	27	1	27	ADV. PLACE. STUDIO ART
ADV.DIGITAL MEDIA	20	20	1	20	ADV.DIGITAL MEDIA
ADVERTISING DESIGN	24	24	1	24	ADVERTISING DESIGN
COMMUN.DES.1/2-CTP-COLL.CRED	14	14	1	14	COMMUN.DES.1/2-CTP-COLL.CRED
DRAW/PAINT.2	17	34	2	16-18	DRAW/PAINT.2
DRAWING/PAINTING 1	Combined with AP Studio				DRAWING/PAINTING 1
MEDIA ARTS	29	288	10	22-32	MEDIA ARTS
STUDIO IN ART	31	93	3	30-32	STUDIO IN ART
WEB PAGE DESIGN	combined with Studio				WEB PAGE DESIGN
FOUNDATIONS OF ART Alt	22	44	2	20-44	FOUNDATIONS OF ART
HIGH SCHOOL NORTH				<u> </u>	HIGH SCHOOL NORTH
ADV. PLACE. STUDIO ART/DRAW 2	18	18 (10+8)	1	18	ADV. PLACE. STUDIO ART
ADVERTISING DESIGN	29	29	1	29	ADVERTISING DESIGN
DRAWING/PAINTING 1	21	41	2	19-22	DRAWING/PAINTING 1
FOUNDATIONS OF ART	1	2	2	0	FOUNDATIONS OF ART Comb w/Studio
MEDIA ARTS	29	353	12	27-30	MEDIA ARTS
STUDIO IN ART	29	116	4	28-30	STUDIO IN ART
DIGITAL PAINTING	24	24	1	24	DIGITAL PAINTING
GAME DESIGN AND ANIMATION	29	29	1	29	GAME DESIGN AND ANIMATION

Sachem Central School District														
2016-17 Projected Student ollment Report as of 2/10/2														
)				······································									
School		1						7	8	9	10	11	12	Total
Gatelot Elementary School) Õ	0	0	0)	0	0	0	0	0	0	0	0	0	0
Gatelot Elementary School Out of District	0	0	0	0	0	0	0	0	Ö	0	0	0	0	0
Grundy Elementary School 🗸	82	82	100	82	100	102	0	0	0	0	0	0	0	548
Grundy Elementary School Out of District	0	1	0	0	0	4	0	0	O	0	0	0	0	5
Lynwood Elementary School	96	96	103	131	93	115	0	0	0	0	0	0	0	634
Lynwood Elementary School Out of District	0	0	2	1	0	0	0	0	0	0	0	0	0	3
Nokomis Elementary School	79	79	96	94	83	96	0	0	0	0	0	0	0	527
Nokomis Elementary School Out of District	0	0	0	0	0	0	0	0	0	0	0	Ô	0	0
Hiawatha Elementary School	106	106	83	96	110	105	0	0	0	0	0	0	0	606
Hiawatha Elementary School Out of District	0	0	0	2	0	4	0	0	0	0	0	0	0	6
Waverly Elementary School	90	90	73	92	112	117	0	o	0	0	0	o	0	574
Waverly Elementary School Out of District	0	0	1	1	0	1	0	0	ō	0	0	0	0	3
Chippewa Elementary School ✓	99	99	97	93	78	105	0	0	0	0	0	0	0	571
Chippewa Elementary School Out of District	0	0	ı	0	1	o	0	0	0	0	0	0	0	
Wenonah Elementary School	90	90	96	83	117	96	0	0	0	0	0	0	0	572
Wenonah Elementary School Out of District	0	0	1	0	1	0	0	0	ő	0	0	O	0	2
Cayuga Elementary School /	. 112	. 112	97	· 101	. 99	106	0	o	o	0	0	0	0	627
Cayuga Elementary School Out of District	0	2	0	0	o	Ö	0	o	o	ō	0	0	0	2
Merrimac Elementary School	77	77	65	77	73	80	0	0	0	0	0	0	0	449
Merrimac Elementary School Out of District	0	0	o	0	o	1	0	0	0	0	0	O	0	1
Tecumseh Elementary School	0	ō	lol	0	o	0	0	o	o	o	0	0	0	0
Tecumseh Elementary School Out of District	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tamarac Elementary School	87	87	70	81	98	89	0	0	o	0	0	0	0	512
Tamarac Elementary School Out of District	0	2	1	0	0	1	0	0	0	0	ō	0	0	4
Sagamore Middle School 🗸	0	0	0	0	0	Ö	334	357	369	0	0	0	0	1060
Sagamore Middle School Out of District	1 0	0	0	0	0	0	5	2	2	0	0	ō	0	9
Samoset Middle School	0	0	0	0	0	0	318	335	330	0	0	0	0	983
Samoset Middle School Out of District	. 0	0	0	0	0	0	2	1	3	0	0	0	0	6
Seneca Middle School	0	0	О	0	o	0	325	404	364	0	0	0	0	1093
Seneca Middle School Out of District	i o	0	0	0	0	0	4	1	3	0	0	0	0	8
Sequoya Middle School 🗸	0	0	О	0	0		11	0	., 0	0	0	L	0	0
Sequoya Middle School Out of District	0	0	0	0	0	0	o	0	0	0	0	o	0	0
Sachem High School North	0	0	0	0	0		<u> </u>	0	0	540	583		579	
Sachem High School North Out of District	0	O	o	0	0	0	o	ō	o	3	5	ļ	17	
Sachem High School East	0	0	0	0	0	0	0	0	0	542	548		601	2317
Sachem High School East Out of District	0	0	0	0	0	0	0	0	0	3		<u></u>	4	
Total In District	918	918	880	930	963	1011	<u> </u>	1096	1063	1082		1176	1180	13325
Total Out of District	0	ļ	·	4	2		lL	4	8	6	8	ļ	21	
Total	918	ļ			i	1022	l	1100	1071	1088	1139	i		13430

* Special Education in home school
not placed

GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES DEFINITION OF FUNCTIONAL CATEGORIES

BOARD OF EDUCATION

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

CENTRAL ADMINISTRATION

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

INSTRUCTION - REGULAR DAY SCHOOLS

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

INSTRUCTION - SPECIAL SCHOOLS

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

COMMUNITY SERVICES

Recreation, youth programs and civic activities.

TRANSPORTATION

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant, maintenance of plant and repair reserve expenditures.

UNDISTRIBUTED EXPENDITURES

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

DEBT SERVICE

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

INTERFUND TRANSFERS

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES

Sum of all categories listed above.

SPECIAL AID FUND EXPENDITURES

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES DEFINITION OF CATEGORIES

LOCAL TAXES

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

REVENUES FROM STATE SOURCES

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

REVENUES FROM FEDERAL SOURCES

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

OTHER LOCAL REVENUES AND INTERFUND TRANSFERS

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES

Sum of all categories listed above.

July 1, 2000 - June 30, 2015

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
FUND BALANCE - JULY 1	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$11,177,432	\$ 9,339,023	\$ 18,587,387	\$25,741,388	32,148,964	36,161,757	41,687,472	36,760,228	24,395,255	14,796,151	14,041,628
REVENUES:															
STATE AID	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874	119,255,597	104,064,264	104,223,416	101,761,843	107,329,390	107,598,958	112,020,706
PROPERTY TAXES	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290	127,567,370	126,494,583	132,293,450	138,392,681	142,548,509	146,079,396
STAR REIMBURSEMENT	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775	18,903,285	18,845,124	19,378,588	19,639,551	20,451,176	19,986,323
FEDERAL SOURCES										14,637,913	5,440,468	3,259	73,531	209,713	93,344
MISCELLANEOUS	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019	5,862,249	9,902,960	12,776,903	10,085,080	6,356,064	6,979,908
EXPENDITURES:															
BUDGETED Budget % Inc./(Dec.)	186,372,067 4.49%	197,577,566 6.01%	210,079,331 6.33%	225,393,199 7.29%	242,798,915 7.72%	252,367,326 3.94%	266,655,361 5.66%	274,707,921 3.02%	278,801,607 1.49%	277,694,940 -0.40%	282,111,665 1.59%	287,834,125 2,03%	291,358,344 1.22%	286,936,993 -1.52%	294,199,322 2,53%
ACTUAL EXPENDITURES	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888	265,509,366	269,833,795	278,579,016	285,119,337	277,918,943	293,684,510
"B" FUND EXPENDITURES	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-	-					
% Of Expenses to Budget	99.2138%	98.4627%	98,1952%	96,7148%	99.7689%	100.2161%	98.2543%	96.4880%	96.0995%	95.6119%	95.6479%	96.7846%	97.8586%	96.8571%	99.8250%
FUND BALANCE ADJUSTMENTS			A 1,366,660				494,966	-							
FUND BALANCE - JUNE 30	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$18,587,387	\$ 25,741,388	\$32,148,964	\$36,161,757	\$41,687,472	\$36,760,228	\$24,395,255	\$ 14,796,151	\$14,041,628	\$ 5,516,795
RESERVED, RESTRICTED	2,116,410	3,923,304	4,790,772	5,150,177	4,551,681	7,254,279	10,644,336	12,972,924	13,220,383	13,441,275	8,108,865	5,972,925	5,687,108	5,415,543	3,200,218
APPROPRIATED, ASSIGNED	4,000,000	3,575,000	3,575,000	4,000,000		6,000,000	6,876,815	8,000,000	12,000,000	17,013,313	26,410,000	17,850,000	7,300,000	7,800,000	2,300,000
UNRESERVED, UNASSIGNED	3,921,161	3,969,830	- 3,245,501	2,027,255	4,787,342	5,333,108	8,220,237	11,176,040	10,941,374	11,232,884	2,241,363	572,330	1,809,043	826,085	16,577

(A) JUNE 30, 2003 RECLASSIFICATION OF COMPENSATED ABSENCE FROM ACCRUAL TO RESERVE

•			2006	2006B		2010	2011		2012	
	Refund 2009B		RECONFIG	RECONFIG	2009A	RECONFIG	RECONFIG	2011	RECONFIG	
···· ·· ··	SACHEM	EPC	REFUNDING	REFUNDING	EXCEL	REFUNDING	REFUNDING	EXCEL	REFUNDING	
	PUBLIC	Johnson	BOND							
	LIBRARY	Refinanced	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	2004	TOTAL
Account Code:										
Principal	A9710-00-6100	A9789-00-6100	A9711-00-6100							
Interest	A9710-00-7100	A9789-00-7100	A9711-00-7100							
DATE OF ISSUE	12/15/1998	2/8/2012	11/7/2006	11/22/2006	8/27/2009	10/15/2010	6/30/2011	8/25/2011	9/6/2012	
DATE OF	9/15/2018	10/9/2025	10/15/2030	10/15/2026	6/30/2030	4/15/2015	10/15/2023	8/15/2029	7/15/2018	
MATURITY	-									
AMT OF ISSUE	\$6,935,000	\$15,500,034	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	\$11,100,000	
INTEREST RATE	Avg. 4.50%	2.37%	Various							
PAYABLE YEAR										
ENDED 6-30										
2016	458,675	1,353,687	5,758,894	867,019	1,057,531		6,216,100	726,588	2,911,300	19,349,794
2017	439,600	1,353,687	5,772,519	865,219	1,054,050		6,209,125	722,137	2,916,425	19,332,762
2018	418,700	1,353,687	5,775,338	863,419	1,054,250		6,209,500	721,931	2,928,850	19,325,675
2019	402,900	1,353,687	5,786,644	861,619	1,053,850		6,203,000	720,287	2,938,425	19,320,412
2020		1,353,687	5,794,156	869,619	1,052,406		6,199,125	722,725		15,991,718
2021-2030		7,445,280	73,437,972	23,875,659	10,744,969		16,591,500	7,317,052		139,412,432
TOTALS	1,719,875	14,213,715	102,325,523	28,202,554	16,017,056	0	47,628,350	10,930,720	11,695,000	232,732,793

-**F**-

2016-2017

Capital Improvement Plan

There are no capital improvement projects in the general fund budget

Sachem Central Solo District What's it going to st me? 2016-2017

	Modified Budget <u>2015-2016</u>	Proposed Budget 2016-2017	Contingent Budget 2016-2017	Budget <u>% Inc/Dec</u>		
Total Spending	\$298,363,205	\$306,407,294	\$305,115,357	2.70%		
Total Estimated School Tax Levy	\$169,779,032	\$171,070,969	\$169,779,032	0.76%		
Tax Cap Limit				0.76%		
Total Estimated Tax Rate Brookhaven Islip Smithtown Total Weighted Average	\$196.44 14.70 145.74	\$197.94 14.81 146.85	\$196.44 14.70 145.74	0.76% 0.75% <u>0.76%</u> 0.76%		
Taxes for average home:	4 7 - 112 - 12		27.040.00	Annual \$ Value Change	Monthly \$ Value Change	Daily \$ Value Change
Brookhaven (AV=\$2,723)	\$5,349.06	\$5,389.91	\$5,349.06	\$40.85	\$3.40	\$0.11
Islip (AV=\$40,000)	\$5,880.00	\$5,924.00	\$5,880.00	\$44.00	\$3.67	\$0.12
Smithtown (AV=\$4,447)	\$6,481.06	\$6,530.42	\$6,481.06	\$49.36	\$4.11	\$0.14

Sachem Central School District Property Tax Rates per \$100 of Assessed Value

<u>Town</u>	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual <u>2010-2011</u>	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Modified Budget 2015-2016	Proposed Budget 2016-2017	School Tax Rate Percentage <u>Change</u>
Brookhaven	168.30	165,88	167.27	168.94	174.54	187.08	189,98	194.09	196.44	197.94	0.76%
Islip	12.17	12.53	12.45	12.46	13,23	13.20	13.68	13.97	14.70	14.81	0.75%
Smithtown	105.50	103.89	103.50	110.26	120.73	125.63	133.40	136.31	145.74	146,85	0.76%
Tax Analysis Property Value Assessments	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Actual <u>2011-2012</u>	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Modified Budget 2015-2016	Proposed Budget 2016-2017	10 Year 5 Year Average Average Actual Tax Actual Tax Increase Increase
Brookhaven \$2,723.00 Beginning in 2013/14 \$ 3,500 School Taxes Islip	\$5,890,50	\$5,805.80	\$5,854.45	\$ 5,912.90	\$ 6,108.90	\$ 6,547.80	\$ 5,173.16	\$ 5,285.07	\$ 5,349.06	\$ 5,389,91	(0.85%) (3.54%)
\$ 40,000 School Taxes Smithtown \$4,447.00 \$ 6,000 School Taxes	\$4,868.00	\$5,012.00	\$4,980.00	\$ 4,984.00	\$ 5,292,00	\$ 5,280.00	\$ 5,472.00	\$ 5,588.00	\$ 5,880.00	\$ 5,924.00	2.17% 2.44%

HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN (Per \$100 Assessed Value)

BROOKH	BROOKHAVEN			HTOWN		ISLIP		
<u>Years</u>	Rate	% Increase	Rate	% Increase	Rate	% Increase		
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%		
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%		
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%		
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%		
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%		
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%		
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%		
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%		
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%		
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%		
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%		
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%		
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%		
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%		
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%		
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%		
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%		
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%		
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%		
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%		
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%		
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%		
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%		
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%		
2010-11	168.94	1.00%	110.26	6.53%	12.46	0.08%		
2011-12	174.54	3.31%	120.73	9.50%	13.23	6.18%		
2012-13	187.08	7.18%	125.63	4.06%	13.20	-0.23%		
2013-14	189.98	1.55%	133.40	6.18%	13.68	3.64%		
2014-15	194.09	2.16%	136.31	2.18%	13.97	2.12%		
2015-16 Voter Approved	198.44	2.24%	139.37	2.24%	14.28	2.22%		
2015-16 Modified	196.44		145.74	6.92%	14.70	5.23%		
2016-17 Proposed	197.94	0.76%	146.85	0.76%	14.81	0.75%		



	(A)	(B)	B-A
	` '	2016-17	
	2015-2016	Legislative	Variance
	State Aid	Budget	
	Budget	4/1/2016	<u>4/1/2016</u>
1 Foundation Aid	\$83,994,239	84,027,836	\$33,597
2 Universal Prekindergarten	599,400	599,400	\$0
3 BOCES	4,207,037	5,084,154	\$877,117
4 High Cost Excess Cost Aid	3,500,000	3,244,399	-\$255,601
5 Private Excess Cost Aid	1,537,907	1,322,268	-\$215,639
6 Hardware and Technology	184,270	183,149	-\$1,121
7 Software, Library and Textbook	1,132,774	1,117,142	-\$15,632
8 Transportation	11,188,232	10,914,071	-\$274,161
9 High Tax Aid	4,022,826	4,022,826	\$0
10 Gap Elimination	-9,116,103	-525,402	\$8,590,701
11 Building Aid	17,723,980	17,617,338	-\$106,642
ř			
Sub-Total	\$118,974,562	\$127,607,181	\$8,632,619
			
12 Chapter Tuition Aid	\$100,000	\$100,000	\$0
13 Homeless Aid	500,000	500,000	\$0
14 Gap Elimination Final Payment		525,402	\$525,402
15 UPK Grant	-599,400	-599,400	\$0
16 Deduct For Overpayment			
net a d	2440.075.400	0400 400 400	
Total	\$118,975,162	<u>\$128,133,183</u>	<u>\$9,158,021</u>
A. Proceding and			
Adjustments	0	440.000	#440 000
Deduct for Local Share of Education costs for Certain Students	0	-113,208	-\$113,208
State Share of Medicaid Payments	0	-45,021	-\$45,021
Increase In High Cost Aid Due to timing of STAC Submission	0	250,000	\$250,000
	U	6422 224 054	en 240 702
	\$118,975,162	\$128,224,954	\$9,249,792

Column B will be used for the 2016-2017 Proposed Budget

Sachem Central School District 3 Component Budget General Fund for School Year 2016-2017

	2015-2016	2016-2017	2016-2017
	Modified Budget	Proposed Budget	Contingent
Administration		101 -01	101 -01
Board of Education	130,486	131,761	131,761
Central Administration	565,015	579,886	579,886
Business Administration/Finance	2,078,427	2,059,067	2,059,067 1,406,821
Personnel/Communications	1,434,672	1,406,821	, ,
Buildings And Grounds Unallocated Insurance/BOCES	3,087,148 3,331,711	2,895,075 3,302,147	2,895,075 3,302,147
Curriculum And Instruction	9,536,227	9,339,587	9,339,587
Special Education	487,104	498,346	498,346
Pupil Services	407,104	490,340	0
Benefits	5,346,619	5,605,774	5,605,774
Total	25,997,409	25,818,464	25,818,464
Program			
Personnel/Communications	72,000	70,200	70,200
Unallocated Insurance/BOCES	72,000	70,200	0,200
Curriculum And Instruction	82,709,915	84,213,647	84,213,648
Special Education	41,014,550	42,752,756	42,212,756
Servicing Pupils With Special Needs	4,955,888	4,908,738	4,908,738
Occupational Education	1,650,000	1,871,528	1,871,528
Special Programs	192,533	193,533	193,533
Instructional Media	7,338,675	7,572,634	7,504,789
Pupil Services	13,954,558	14,079,935	13,910,422
District Transportation	18,581,005	18,986,358	18,986,358
Community Recreation	1,149,170	1,091,417	1,091,417
Benefits	59,989,446	62,241,742	62,241,742
Interfund Transfers	500,000	500,000	500,000
Planned Balance	0	1,154,163	1,044,824
Total	232,107,740	239,636,651	238,749,955
<u>Capital</u>			
Buildings And Grounds	14,974,198	15,179,498	14,774,258
Purchase of Buses	0	0	0
Unallocated Insurance/BOCES	10,000	10,000	10,000
Benefits	4,639,000	4,929,918	4,929,918
Bonded Indebtedness	20,634,859	20,832,763	20,832,763
Equipment	0	0	0
Capital Projects	0	0	0
Offset Code	0	0	0
Total	40,258,057	40,952,179	40,546,939
Grand Total	298,363,205	306,407,294	305,115,357
REVENUES			
State Aid	118,975,162	128,224,954	128,224,954
Charges for Services	2,274,555	2,274,555	2,274,555
Use of Money & Property	737,216	737,216	737,216
Compensation for Loses	400,000	400,000	400,000
Medicare Part D Reimbursement	0	0	0
Refund of Prior Year's Expenditures	350,000	350,000	350,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	2,838,565	2,660,000	2,660,000
Library Debt Service Reimbursement	458,675	439,600	439,600
Debt Service Interest and Capital Balances	0	0	0
Medicaid Reimbursement	250,000	250,000	250,000
ERS Deferred Contribution	0	0	0
Interfund Transfer From Food Service	0	0	0
Appropriated Fund Balance	2,000,000	0	0
Appropriated From Reserves Tax Levy	300,000 169,779,032	0 171,070,969	0 169,779,032
run boxy			
	\$298,363,205	\$306,407,294	\$305,115,357

OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 51 School Street, Lake Ronkonkoma. Registration will also be taken on Wednesday, May 4, from 7:30 p.m. to 9:00 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 7, from 9 a.m. to 1 p.m. at the District Office. The last day to register is Tuesday, May 10, 2016 until 3 p.m. at the District Office.

VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

Sachem Central School District Required Compensation Information - Chapter 474 of the Laws of 1996

	2016-17	To	otal Benefits	Othe	<u> </u>
\$	230,000.00	\$	66,358,77	\$	8,600.00
	N/A	-		<u> </u>	
\$	185.991.00	\$	54.065.38		
\$		\$			
\$	168,028.00	\$	54,065.38		
					····
\$	163,659.00				
\$	162,259.00				
\$	157,699.00				
\$	157,699,00				
\$	155,599.00				
\$	130,950.00			1	
\$	144,739.00				
\$	127,057.00				
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Property Tax Report Card 580205 - SACHEM CSD

2015-2016 - Page 1 Official - as of 04/20/2016 08:43 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name:	Ron Sacks
Preparer's Telephone Number:	631-471-1352

<u>Shaded</u> <u>Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not	298,363,205	306,407,294	270 %
including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount, Net	169,779,032	171,070,969	
of Reserve ¹ B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable			
D. Total Tax Cap Reserve Amount Used to Reduce Current			
Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	169,7779,082	1771,070,969	<u>0.76</u> %
F. Permissible Exclusions to the School Tax Levy Limit	1,258,277	1,258,900	
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions ³	168,520,755	169,812,069	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible			
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	K163,520,755	1169431124069	
(E-B-F+D) I. Difference: (G-H);(negative value requires 60.0% voter	0	0	
approval) ² Public School Enrollment Consumer Price Index	13,560	13,325	1.73 % 0.112 %

¹ Exclude any prior year reserve for excess tax levy, including interest.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)	
Adjusted Restricted Fund Balance	3,200,218	2,900,218	· · · · · · · · · · · · · · · · · · ·
Assigned Appropriated Fund Balance	2,300,000	0	
Adjusted Unrestricted Fund Balance	16,577	4,016,577	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<u>@@i</u> %	1.31 %	

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Draft School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year *
otal Budgeted Amount, Not Including Separate Propositions	\$298,363,205	\$306,407,294	\$305,115,357
Increase/Decrease for the 2016-17 School Year	and the state of the same of t	\$8,044,089	\$6,752,152
Percentage Increase/Decrease in Proposed Budget		2.70%	2.27%
Change in the Consumer Price Index		0.12 %	
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve	169.779,032	171,070,969	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			=
E. Total Proposed School Year Tax Levy (A + B + C - D)	169,779,032	171,070,969	169,779,032
F. Total Permissible Exclusions	\$1,258,277	\$1,258,900	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$168,520,755	\$169,812,069	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$168,520,755	\$169,812,069	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$25,997,408	\$25,818,464	\$25,818,464
Program Component	\$232,107,740	\$239,636,651	\$238,749,954
Capital Component	\$40,258,057	\$40,952,179	\$40,546,939

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2016-17 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should it become necessary to adopt a contingent budget, the district may decrease expenditures in the area of custodians, nurses, school communication aides and planned balance to achieve a tax levy equal to the prior year tax levy.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov	Under the Budget Proposed for the 2016-17 School Year
Estimated Basic STAR Exemption Savings ¹	\$932

The annual budget vote for the fiscal year 2016-2017 by the qualified voters of the Sachem School District, Suffolk County, New York, will be held at all 12 elementary school(s) in said district on Tuesday, May 17, 2016 between the hours of 6:00am and 9:00pm, prevailing time in all 12 slementary school(s), at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

QUICK COMPARISONS COMPARE WITH LAST YEAR

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FISCAL ACCOUNTABILITY SUMMARY (2013 - 14)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

	PUPILS	PUPILS
	13,875	1,825
	EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
	\$9,726	\$38,899
	SIMILAR DIST AVERAGE NEED/RE	
	GENERAL EDUCATION	SPECIAL EDUCATION
	INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
)	\$8,165,063,757	\$3,244,954,913
	PUPILS	PUPILS
	764,707	107,424
	EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
	\$10,677	\$30,207

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$31,235,849,883	\$13,185,189,540
PUPILS	PUPILS
2,660,775	418,555

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,739 \$31,502

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for

whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE	
\$20,273	\$20,538	\$21,812	

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2014 - 15)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

SIMILAR DISTRICT GROUP

NY STATE

AVERAGE NEED/RESOURCE CAPACITY

80% OR MORE

80% OR MORE

80% OR MORE

974 55.6%

56.2%

58.0%

40% - 79%

40% - 79%

40% - 79%

182

19.4%

11.7%

10.4%

LESS THAN 40%

LESS THAN 40%

LESS THAN 40%

17.4%

19.9%

510

29.1%

SEPARATE SETTINGS

SEPARATE SETTINGS

SEPARATE SETTINGS

4.4%

5.9%

64

3.7%

OTHER SETTINGS

)	OTHER SETTINGS	OTHER SETTINGS		
	21	2.6%		
	1.2%			

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT	NY STATE
	GROUP	
13.3%		14.3%
The state of the s	12.7%	

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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Sachem Central School District 2016-2017 Budget Equipment

There are no equipment recommendations for the 2016-2017 general fund budget

MULTI-YEAR CONTRACTS 2016/17

In order to increase savings, Sachem plans to continue with multi-year contracts for pupil transportation services – large buses and school van services.

In addition, Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

Actuarial and Valuation Services
Affordable Care Act Consultant
Artificial Turf Maintenance
Automobile & Truck After-Market Replacement Parts
Beverage & Snack Vending Services
Collection Management System – Credit Card Payment Processing
Copy Machines
Cosmetology Classroom Furnishings
External/Independent Auditor

External/Independent Auditor Home Teaching Services

Independent/External Auditor

Internal Auditing Services

Internal Claims Auditor

Mail machines and postage meters

Occupational Therapy Services

Painting of District Vehicles

Physical Therapy Services

Project Adventure Inspection, repair, service, maintenance

Refuse Removal

Senior Trip Tour Provider

Speech Therapy Services

Third Party Administrator – Dental Self-Insured Program

Third Party Administrator for Tax Sheltered Annuities

Third Party Administrator – Long Term Disability Plan

Third Party Administrator -- Worker's Compensation Self-Insured Program

Universal Pre-Kindergarten (Grant Funded Program)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT (for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Sm	ith	tow	n
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Date:			
Taxing Jurisdiction:	472205		
Fiscal Year Begining:	2015		
Total equalized value in taxing jurisdiction: \$		<u>380,516,692</u>	

_				<u> </u>	Percentage of
Exemption		Statutory	Number of	Total	Value
Code	Exemption Description	Authority	Exemptions	Equalized Value	Exempted
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F
13100	Co-Generally	RPTL 406(1)	84	5,348,461	1.41
13500	Town - Generally	RPTL 406(1)	17	778,844	0.20
25110	NonProf Corp Relig.	RPTL 420-a	1	146,923	0.04
27350	Privately owned Cenetary Land	RPTL 446	1	3,846	0.00
28540	Not-For Profit Hous Co- Hoste	RPTL 422	1	592,308	0.1
41120	Alt Vet Non Comb	RPTL 458-a	54	681,210	0.1
41124	Alt Vet Non Comb	RPTL 458-a	12	151,380	0.0
41130	Alt Vet Comb	RPTL 458-a	30	632,310	0.1
41134	Alt Vet Comb	RPTL 458-a	7	147,539	0.0
41140	Alt Vet Disability	RPTL 458-a	5	134,308	0.0
41144	Alt Vet Disability	RPTL 458-a	6	121,307	0.0
41640	Volunteer Firefighters	RPTL 466-c, 466-f	8	278,385	0.0
41800	Persons ge 65 or Over	RPTL 467	55	8,170,158	2.1
41834	Enhanced STAR	RPTL 425	129	15,475,703	4.0
41854	Basic STAR	RPTL 425	744	42,331,097	11.1
41900	Physically Disabled	RPTL 459	28	618,312	0.1
41930		RPTL 459-c	3	341,385	0.0
49500	Solar or Wind Energy System	RPTL 487	6	119,231	0.0
		Totals	1191	\$76,072,707.00	19.9

The exempt amounts do not take into consideration any	payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes:	\$
(details contained on RP-495-PILOT)	T



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT (for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date:	Islip 6/20/2015		
Taxing Jurisdiction:	4722		
Fiscal Year Beginning:	2015		
Total equalized value in taxing jurisdiction: \$		407,095,286	

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404 1	4	205,900	0.05%
13100	County	RPTL 406 1	17	1,140,500	
13500	Town	RPTL 406 1	163	10,493,008	
13800	School	RPTL 408	5	11,203,700	
13810	Drainage Improvement	ECL 15	2	11,500	
14000	Specific Local Public Auth.	RPTL 412	7	892,650	
14100	USA	RPTL 400 1	4	148,700	
18020	Industrial Development Agency	RPTL 412-a	9	7,381,300	
19950	Municipal Railroad	RPTL 456	7	849,900	
25110	Church - Religious	RPTL 420-a	6	1,335,600	
25230	Moral/Mental Improvement	RPTL 420-a	7	305,200	
26400	Volunteer Fire-Ambulance	RPTL 464 2	5	605,100	
40010	Conservation Easements		30	3,113	
41980	Low Income Housing	RPTL 421-e	2	75,700	
41800	Senior	RPTL 467	249	3,593,891	0.889
41300	Paraplegic	RPTL 458	1	48,700	0.019
41930	Limited Income Disability	RPTL 459-c	21	214,853	0.05%
41930	Veterans		747	1,690,050	
41400	Clergy	RPTL 460	5	7,500	
47610	Strategic Business	RPTL 485-b	1	3,670	0.00%
41640	Fireman's	RPTL 466-c, 466-F	96	390,771	0.109
41834	Star Enhanced	RPTL 425	1086	16,284,837	4,00%
41854	Star basic	RPTL 425	5050	36,517,820	8.97%
		Totals	7524	\$93,403,963.00	22.949

The exempt amounts do not take into consideration any payments for municipal services.				
Amount, if any, attributed to payments in lieu of taxes: (details contained on RP-495-PILOT)	\$			



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 09/03/2015

Taxing Jurisdiction: 4722
Fiscal Year Begining: 2015

School District: 472205 SACHEM CSD AT HOLBROOK

Total assessed value in taxing jurisdiction: 64,326,411

12100 13100 13240 13500	New York State County		(Column D)		Value Exempted (Column F)
13240	County	RPTL 404(1)	25	34,175	0.05%
		RPTL 406(1)	121	264,300	0.419
13500	Suffok County Sewer	RPTL 406(3)	3	58,700	0.099
	Town	RPTL 406(1)	303	515,929	0.809
13650	Village	RPTL 406(1)	12	14,387	0.029
13800	School	RPTL 408	17	2,220,325	3.45%
13890	Suffolk County Water	RPTL 412	9	28,625	. 0.049
14100	U.S.A.	RPTL 400(1)	7	2,521,765	3.929
18020	Industrial Develoment Agency	RPTL 412-a	8	294,711	0.469
21600	Parsonage	RPTL 462	3	18,300	0.03%
25110	Church - Religious	RPTL 420-a	22	1,368,410	2.13%
25130	Charity	RPTL 420-a	22	54,076	0.089
25210	Hospital	RPTL 420-a	1	151,300	0.24%
\	Moral / Mental Improvement	RPTL 420-a	6	26,740	0.049
25400	Fraternal	RPTL 428	. 1	12,725	0.02%
	NON PROFIT HMO	RPTL 486-A	3	83,650	0.13%
	Amercian Legion, VFW, DAR	RPTL 452	4	15,330	0.029
26250	Historical	RPTL 444	1	2,200	0.00%
	VOL FIRE-AMB DIST PROP	RPTL 464(2)	19	139,955	0.229
	R.R. Sport	RPTL 489-dⅆ	1	180	0.00%
	Cemetery	RPTL 446	3	2,575	0.00%
	Mental Hostel	RPTL 422	32	98,230	0.15%
29350	Trustees Playground,Lib.,Hosp.	RPTL 438	1	1,500	0.00%
11120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	5	1,637	0.00%
11124	VETERAN-NON COMBAT (S)	RPTL 458-A	649	73,864	0.119
11130	VETERAN-COMBAT (CTS)	RPTL 458-A	4	1,413	0.00%
11134	VETERAN-COMBAT (S)	RPTL 458-A	413	78,090	0.129
11140	DISABLED VETERAN (CTS)	RPTL 458-A	39	7,532	0.019
	DISABLED VETERAN (S)	RPTL 458-A	.67	24,801	0.049
	Clergy	RPTL 460	. 7	10,500	0.029
	Vol Fire & Ambulance	RPTL466c,d,e,f,g	160	43,139	0.07%
		,h&l			
	Senior	RPTL 467	314	, 345,086	0.54%
	Senior (Sch)	RPTL 467	226	241,347	0.38%
	Star Enhanced	RPTL 425	1901	2,097,734	3.26%
	STAR BASIC	RPTL 425	10260	5,333,503	8.29%
11930	Limited Income Disability	RPTL 459-c	17	14,891	0.02%
	Limited Income Disability	RPTL 459-c	1	1,031	0.00%
18660	Housing Development Fund Co	PHFIL	9	9,065	0.01%
19500	SOLAR/WIND ENERGY SYSTEM	577,654-a RPTL 487	173	34,600	0.05%
3000	OULAR/WIND ENERGY STOLEN	Totals:	14869	16,246,321	25.22%

Sachem Cen School District 2016-2017 Tax Levy Limit Calculation

Prior Year Tax Levy 2015-2016	169,779,032
Tax base Growth Factor	x <u>1.0064</u> Determined by OSC 170,865,618
PILOT Payments Receivable 2015-2016	1,000,000 This is the 2015-2016 anticipated PILOT
Taxes Levied for exemptions during Prior year (Capital & Court Orders) Adjusted Prior Year Tax Levy	1,258,277 170,607,341
Allowable Levy Growth Factor	1.001200 Determined by OSC 170,812,069
PILOT Payments Receivable 2016-2017	1,000,000 This is the 2016-2017 Budget
Available Carryover, if any Tax Levy Limit	<u>0</u> 169,812,069
<u>Coming Year School Exemptions</u> TRS - The TRS increase is less than the allowable 2%	0
Capital - Debt Service, Building Aid Maximum Allowable Levy	1,258,900 171,070,969

1,291,937 Maximum Allowable Levy Increase for 2016-2017

0.76% % Increase Maximum Allowable Levy for 2016-2017

Proposed Levy 171,070,969 Allowable Levy 171,070,969 0