

# REVENUE BUDGET 2015-2016

	2014-2015 Budget	2015-2016 Voter Approved Budget	2015-2016 Modified Budget
STATE AID	112,705,944	118,004,941	118,975,162
CHARGES FOR SERVICES	2,330,000	2,274,555	2,274,555
*USE OF MONEY & PROPERTY	642,000	599,000	737,216
SALE OF PROPERTY	0	0	0
COMPENSATION FOR LOSSES9 (WORKERS COMP.)	600,000	400,000	400,000
REFUND OF PRIOR YEAR'S EXP. (BOCES & Grants)	600,000	350,000	350,000
GIFTS, DONATIONS, UNCLASS. (PILOT)	2,757,500	1,657,500	2,838,565
LIBRARY DEBT SERVICE REIMBURSEMENT	453,650	458,675	458,675
MEDICAID REIMBURSEMENT	250,000	250,000	250,000
TOTAL MISCELLANEOUS	7,633,150	5,989,730	7,309,011
APPROPRIATED FUND BALANCE	7,500,000	2,000,000	2,000,000
APPROPRIATED FROM RESERVES	300,000	300,000	300,000
Compensated Absence			
TOTAL TAX LEVY INCLUDING STAR	<u>166,060,228</u>	<u>169,779,032</u>	<u>169,779,032</u>
TOTAL REVENUE BUDGET	<u>294,199,322</u>	<u>296,073,703</u>	<u>298,363,205</u>
EXPENDITURE BUDGET	<u>294,199,322</u>	<u>296,073,703</u>	<u>298,363,205</u>