

Sachem Central School District  
Analysis of 2013-2014  
Executive State Aid Proposal

	2013-14 Original State Aid <u>Budget</u>	2013-14 Revised Budget Based on <u>Executive Proposal</u>
1 Foundation Aid	\$82,731,090	82,731,090
2 Universal Prekindergarten		599,400
3 Deduct for Local Share of Education costs for Certain Students	0	0
4 BOCES	3,573,522	4,193,251
5 High Cost Excess Cost Aid	2,295,669	1,908,733
6 Private Excess Cost Aid	1,319,339	1,465,701
7 Hardware and Technology	176,370	184,424
8 Software, Library and Textbook	1,188,579	1,182,765
9 Transportation	9,889,494	10,869,210
10 High Tax Aid	4,022,826	2,011,413
11 Gap Elimination	-18,668,010	-17,705,646
12 Building Aid	<u>19,727,574</u>	<u>17,939,781</u>
	\$106,256,453	105,380,122
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	\$106,256,453	105,380,122
	1.03	
	\$109,444,146.59	
13 Chapter Tuition Aid	150,000	150,000
14 Homeless Aid	300,000	300,000
	<u>109,894,147</u>	<u>105,830,122</u>
<b>2013-2014 Budget</b>		
UPK Grant		<u>-599,400</u>
		105,230,722

- 1 Foundation Aid remained the same
- 2 UPK Aid remained the same
- 3 Deduct for local share of education costs for certain students has remained the same
- 4 BOCES Aid increased due to an increase in anticipated expenses
- 5 High Cost Excess Cost Aid decreased due to a timing issue of the submission of STAC'S
- 6 Private Excess Cost Aid increase due to an increase in the number of Special Education students attending private placements
- 7 Hardware and Technology Aid remained the same
- 8 Software, Library and Textbook Aid remained the same
- 9 Transportation aid increased due to an increase in anticipated expenses
- 10 High Tax Aid decreased due to a formula change by the State based on wealth
- 11 The Gap Elimination was reduced giving the District less of a reduction in overall aid
- 12 Building Aid was reduced due to the aid on projects being fully paid out to the district
- 13 Chapter Tuition Aid remained the same
- 14 Homeless Aid remained the same