

# Sachem Budget Information

Budget Vote May 21, 2013  
Polls open from 6:00am until 9:00pm

**With A  
7.49%  
Passed  
Budget**

*The community spoke and the board listened:*  
Class size cap remains the same  
GATE retained  
Sports Program maintained  
Music Program maintained  
Kindergarten remains full day with full time aides



7.49% increase  
(May 21<sup>st</sup> Vote)  
\$1.33 per day  
Increase of approximately \$484 per year

## **Eliminated Items To Get To 7.49%**

Sec/Elem Staff to be determined (13 FTE)  
25% Reduction to all supplies  
Custodial (6 FTE)  
Attendance Aides (9 FTE)  
Response to intervention Teachers (4 FTE)  
Assistant Principals (2 FTE)  
Admin/Supervisors (2 FTE)  
Ancillary Teachers (3 FTE)  
Maintenance (3 FTE)  
District Wide Clerical (3 FTE)  
Social Workers (2FTE)  
Remedial Reading (2 FTE)  
Grounds (2 FTE)  
Security (4 FTE)  
Office Aides  
In-District Field Trips  
Transportation Code Reduction  
Summer Guidance  
50% Clerical OT/Subs  
Guidance Counselors (1 FTE)  
Piano Tuning/Instrument Repair  
School Communication Aides (2 FTE)  
Chairperson Summer  
50% Travel & Conference  
Professional Development Administration  
Additional Chairperson Stipend

## **If the 7.49% budget is defeated...**

**Planned Items to be  
ELIMINATED**  
*(additional 6.8 Million in Cuts)*

**In addition to column 1:**  
½ day kindergarten

ALL JV AND Middle School Sports (94 TEAMS)  
Cheerleading, Arrowettes & Marching Band  
GATE (4 FTE)  
Increase Elementary class size by 1 (12 FTE)  
Administrative Reduction  
Elementary Librarians Shared (6 FTE)  
Social Workers (6 FTE)  
50% Reduction Non-Mandated Music (9 FTE)  
Elimination of all co-curricular clubs  
Sec/Elem Staff to be determined (9 FTE)  
Guidance Counselors (6 FTE)  
Psychologist (2 FTE)  
Elimination of Science Research Program (2 FTE)  
District Wide Clerical (4 FTE)  
School Communication Aide (2 FTE)

3.14% increase (Tax Cap)  
(June 18<sup>th</sup> Vote)  
\$.55per day  
Increase of approximately \$202 per  
year  
**ALL ITEMS IN  
COLUMN 1 & 2  
are ELIMINATED**

## **Should the second budget be defeated...**

**0% increase  
(additional 5.3 Million in Cuts)**  
**In addition to Column 1 and 2:**  
Closing Of Schools  
Elimination of Kindergarten (22 FTE)  
Elimination of Kindergarten Aides (22 FTE)  
All Sports  
All Music (except state mandated)  
Sale of Waverly Fields  
50% Reduction in BOCES Occupational Ed. Program  
*Please be aware that additional cuts will be  
necessary to achieve a 0% tax increase.*

*\*FTE (Full Time Employee)*

Please Read  
and be an  
*INFORMED* Voter

