

Line	Note
8	THIS BUDGET IS FOR ONE BUDGET VOTE.
20	THE POSTAGE BUDGET HAS BEEN REDUCED IN A CONTINUED EFFORT OF THE DISTRICT'S GREEN INITIATIVE.
26	THE DECREASE IN AUDITING SERVICES IS DUE TO THE COMPETITIVE BIDDING PROCESS.
28	THE SACHEM FOOD SERVICE PROGRAM IS PAYING FOR THE BANK SERVICE CHARGES FOR THE PAY FOR IT SYSTEM.
36	THE REDUCTION IN THE PERSONNEL CONTRACTUAL BUDGET IS DUE TO USING ALTERNATE EFFICIENT MEANS FOR ADVERTISING. THE DISTRICT IS NO LONGER USING THE NY TIMES.
37	THE DECREASE IN THE LEGAL FEE BUDGET IS DUE TO ENDING LITIGATION.
42	IN THE CONTINUED EFFORT OF THE DISTRICT GOING GREEN, POSTAGE, CONTRACT COMMUNICATIONS AND BOCES COMMUNICATIONS HAS BEEN ELIMINATED.
92	THE INCREASE IN MAINTENANCE OVERTIME IS DUE TO SACHEM MAINTENANCE MECHANICS PROVIDING ADDITIONAL SERVICES OTHERWISE CONTRACTED.
93	THE INCREASE IN CLERICAL SUB USAGE IS TO COVER ANTICIPATED EXPENSES DUE TO A RETIREMENT. THIS IS MORE COST EFFECTIVE THAN REPLACING THE POSITION.
107	THE REDUCTION IN SERVICE CONTRACTS REFLECTS ANTICIPATED COSTS BASED ON PRIOR YEARS.
108	THE FACILITIES BUILDING EQUIPMENT AND REPAIR CONTRACT BUDGET HAS BEEN REDUCED TO REFLECT PRIOR YEAR EXPENSES AND FUTURE YEAR ANTICIPATED EXPENSES.

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129	THE INCREASE IS IN THE INTELLIPATH PHONE CONSORTIUM BUDGET IS TO REFLECT ANTICIPATED FUTURE CHARGES.
131	THE DISTRICT IS ABLE TO REDUCE THE CUSTODIAL SUPPLY BUDGET THROUGH MORE EFFICIENT ORDERING PROCESSES AND OVERSIGHT.
152	THE DISTRICT WAS ABLE TO REDUCE THE CUSTODIAL UNIFORM BUDGET BASED ON PRIOR YEAR EXPENSES AND FUTURE YEAR ANTICIPATED EXPENSES,
157	THE INCREASE IN NON-INSTRUCTIONAL EQUIPMENT REPAIR IS DUE TO AGING EQUIPMENT.
164	THE INCREASE IN THIS BUDGET IS DUE TO UNFUNDED MANDATES IN SAFETY COMPLIANCE FOR SCHOOLS.
183	THE INCREASE IN THIS BUDGET IS DUE TO RECLASSING THE COST OF E-SCHOOL DATA FROM CODE (A)1680-00-4670.
191	THE MTA PAYROLL TAX HAS BEEN ELIMINATED BY LAW.
201	THE INCREASE IN THE BOCES TESTING AND SCORING BUDGET IS DUE TO AN INCREASE IN MANDATED TESTING.
217	THIS BUDGET IS FOR THE 12 ELEMENTARY PRINCIPAL AIDES, MATH, GATE, SOCIAL STUDIES AND SCIENCE.
292	THIS BUDGET IS FOR CURRICULUM WRITING.
450	THE INCREASE IN DEPARTMENT CHAIRS REFLECTS FUNDING FOR MS CHAIRS GOING FROM A .8 FTE TO A .6 FTE.
452	THE MAPPING COACH POSITIONS HAVE BEEN ELIMINATED.
496	THIS BUDGET IS FOR THE DISTRICT COPY MACHINE LEASES. THE DECREASE IS DUE TO THE COST SAVINGS OF THE NEW

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	XEROX LEASE AGREEMENT.
523	THE PERFORMING ARTS BUDGET HAS BEEN INCREASED TO REFLECT THE AMOUNT OF BOCES AID THE DISTRICT RECEIVES AND PTA CONTRIBUTIONS. PERFORMING ARTS REVENUES WILL NOW EQUAL EXPENSES.
544	THE PHYSICAL EDUCATION EQUIPMENT RECONDITIONING BUDGET HAS BEEN REDUCED TO REFLECT PRIOR YEAR EXPENSES AND FUTURE YEAR ANTICIPATED EXPENSES.
592	THE FOSTER TUITION BUDGET HAS BEEN INCREASED BASED ON PRIOR YEAR EXPENSES AND ANTICIPATED FUTURE YEAR EXPENSES.
632	THE SPECIAL EDUCATION PRIVATE SCHOOL TUITION BUDGET HAS BEEN INCREASED TO PAY TUITION DIRECTLY TO 4201 SCHOOLS. EDUCATION LAW NOW PRESCRIBES THAT THE LOCAL SCHOOL DISTRICT PAY 4201 SCHOOLS DIRECTLY, WHERE IN THE PAST NYS WOULD PAY THE 4201 SCHOOLS DIRECTLY. THE DISTRICT SHALL BE REIMBURSED FOR THESE COSTS THROUGH THE STAC PROCESS.
637	THE INCREASE IN BOCES TUITION IS DUE TO ADDITIONAL STUDENT ATTENDANCE AND RELATED SERVICES.
638	THE INCREASE IN BOCES SPECIAL OCC. EDU. IS DUE TO ADDITIONAL STUDENT ATTENDANCE.
642	THE INCREASE IN THIS BUDGET REFLECTS AN INCREASE IN OT, PT AND OTHER CONTRACTED SERVICES.
679	THE INCREASE IN BOCES ALT. HIGH SCHOOL SERVICES IS FOR TUITION COSTS FOR INCARCERATED YOUTH.
710	THIS BUDGET IS FOR COMPUTER, PRINTER REPLACEMENT, SERVER MEMORY, NETWORK CARDS, AND HARD DRIVES.

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712	THIS BUDGET IS FOR LICENSING AND PROGRAMMING NEEDS.
713	THIS BUDGET IS NO LONGER NECESSARY.
714	THIS BUDGET IS FOR RENEWALS AND SUPPORT SYSTEMS FOR SOFTWARE AND NETWORK CONNECTIVITY.
715	THIS BUDGET IS FOR COMPUTER DROPS, FIBER AND EQUIPMENT.
716	THIS BUDGET IS FOR THE CCSI TECHNICIANS FOR SYSTEM MAINTENANCE AND TECHNOLOGY INTERGRATION SPECIALISTS.
717	THIS BUDGET IS FOR YEAR 2 OF 5 FOR THE BOCES MULTI-YEAR TECHNOLOGY AND SURVEILLANCE PROJECT.
718	THIS BUDGET IS FOR WAN SUPPORT.
730	THE INCREASE IN THIS BUDGET IS TO REFLECT ANTICIPATED EXPENSES.
739	THE INCREASE IN COLLEGE TRACKING IS FOR THE NAVIANCE PROGRAM NOW AT THE MIDDLE SCHOOL LEVEL.
832	THIS BUDGET IS FOR TOWNE & WE TRANSPORT CONTRACTUAL TRANSPORTATION. THE INCREASE FOR TOWNE BUS IS BASED ON A CONTRACT EXTENSION USING CPI. THE INCREASE FOR WE TRANSPORT IS BASED ON THE CURRENT CONTRACT.
833	THE INCREASE IS A REALLOCATION OF FUNDS FROM (A) 5540-00-4336 FIELD TRIPS. THIS WILL BETTER REFLECT EXPENSES.
834	THE DECREASE IS A REALLOCATION TO (A) 5540-00-4335 ATHLETIC AND MUSIC TRANSPORTATION. THIS WILL BETTER REFLECT EXPENSES.
839	THE DECREASE IN THE BOCES REGIONAL TRANSPORTATION

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	BUDGET IS DUE TO THE NEW METHOD BOCES IS USING FOR COSTS. BOCES PREVIOUSLY SPLIT THE COST EVENLY BETWEEN DISTRICT RIDERSHIP. NOW BOCES IS CHARGING DISTRICTS BASED ON THE NUMBER OF STUDENT RIDERSHIP PER DISTRICT.
842	THIS BUDGET IS FOR THE SUMMER ENRICHMENT PROGRAM AT THE ELEMENTARY AND MIDDLE SCHOOL LEVEL.
856	THE INCREASE IN ERS IS DUE TO THE WEIGHTED EMPLOYER CONTRIBUTION RATE GOING FROM 15.9% TO 18.6%.
857	THE DISTRICT WAS ABLE TO REDUCE THE TRS BUDGET DUE TO THE TEACHER CONCESSION, RETIREMENT SAVINGS AND THE REMOVAL OF LEAVE REPLACEMENT SAVINGS. INCLUDED IN THIS FIGURE IS \$1 MILLION FOR THE CHAPTER 105 RETIREMENT INCENTIVE.
858	THE DISTRICT WAS ABLE TO REDUCE THE SOCIAL SECURITY BUDGET DUE TO THE MOA CONCESSION, RETIREE SAVINGS AND THE REMOVAL OF LEAVE REPLACEMENT SAVINGS.
862	THE UNEMPLOYMENT BUDGET WAS REDUCED TO REFLECT ANTICIPATED EXPENSES.
863	THE INCREASE IN THE LTD BUDGET REFLECTS AN INCREASE IN CLAIMS.
865	THE DISTRICT WAS ABLE TO REDUCE THE HEALTH INSURANCE BUDGET DUE TO A MINIMAL RATE INCREASE AND RETIREE SAVINGS.
870	THIS REFLECTS THE NON ELECTIVE EMPLOYER CONTRIBUTION FOR 30 RETIREES.
871	THE DISTRICT WAS ABLE TO REDUCE THE MEDICARE TAX BUDGET DUE TO THE MOA CONCESSION AND REMOVAL OF

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	LEAVE REPLACEMENT SAVINGS.
873	THIS IS THE FIRST ANNUAL PAYMENT FROM AMORTIZING THE 2012 ERS INVOICE. THIS IS PAYMENT 1 OF 10.
884	THIS FUNDING REFLECTS THE SECOND HALF INSTALLATION OF NEW FIRE SURPPRESSION HOODS IN THE SCHOOL KITCHENS. THERE IS NO TAX IMPACT FOR THIS PROJECT. THE FOOD SERVICE PROGRAM SHALL BE PAYING THE COST.
885	THIS REFLECTS THE ANNUAL LEAVE REPLACEMENT SAVINGS .
886	THIS REPRESENTS STAFF PAID VIA GRANTS.
887	THIS FIGURE REFLECTS THE AMOUNT OF REDUCTIONS NECESSARY TO REACH A CONTINGENCY BUDGET. ON A CONTINGENCY BUDGET THE TAX LEVY FOR 2012-2013 SHALL BE NO GREATER OR EQUAL TO THE 2011-2012 TAX LEVY. SPECIFIC REDUCTIONS SHALL BE DISCUSSED AT A FUTURE TIME.