

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Modified Budget for 2010-11 School Year	Budget Proposed for 2011-12 School Year	Contingency Budget for 2011-12 School Year*
Total budgeted amount	\$ 282,111,665	\$ 287,834,125	\$ 285,338,497
Increase/decrease for the 2011-12 school year		\$ 5,722,460	\$ 3,226,832
Percentage increase (decrease) in each budget		2.03%	1.14%
Percentage increase (decrease) in the consumer price index		1.60%	
Property tax levy for the 2011-12 school year		\$ 151,445,397	\$ 148,949,769
Administrative component	\$ 24,187,302	\$ 25,427,921	\$ 25,427,921
Program component	\$ 215,452,405	\$ 220,722,218	\$ 219,313,508
Capital component	\$ 42,471,958	\$ 41,683,986	\$ 40,597,068

* Statement of assumptions made in projecting a contingency budget for the 2011-12 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of program, staff, equipment, capital projects and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Adopted for 2011-12 School Year
Basic STAR tax savings	\$ 854

The annual budget vote for the fiscal year 2011-12 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 17, 2011 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

(1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.

(2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

*Remember
to Vote
May 17, 2011*

Sachem Central School District

WALTER C. DUNHAM ADMINISTRATIVE OFFICES

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