

	2010-2011 Voter Approved Budget	2010-2011 Modified Budget	2011-2012 Actual Budget
STATE AID	112,580,878	112,580,878	98,293,100
TOTAL MISCELLANEOUS	6,997,390	6,997,390	11,685,628
CHARGES FOR SERVICES	1,625,000	1,625,000	1,651,000
USE OF MONEY & PROPERTY	839,000	839,000	679,000
COMPENSATION FOR LOSSES	350,000	350,000	350,000
MEDICARE PART D REIMBURSEMENT	400,000	400,000	500,000
REFUND OF PRIOR YEAR'S EXPENDITURES	450,000	450,000	500,000
GIFTS, DONATIONS, UNCLASS. (PILOT)	2,622,190	2,622,190	2,317,000
LIBRARY DEBT SERVICE REIMBURSEMENT	501,200	501,200	507,950
MEDICAID REIMBURSEMENT	60,000	60,000	0
DEBT INTEREST AND UNUSED CAPITAL BAL.	150,000	150,000	3,760,320
ERS DEFERRED CONTRIBUTION			1,420,358
APPROPRIATED FUND BALANCE	14,313,313	17,013,313	23,275,500
APPROPRIATED FROM RESERVES			2,910,000
* W/C/LTD/Comp. Absences/Unemploy.			
TOTAL TAX LEVY INCLUDING STAR	146,820,084	145,520,084	151,669,897
TOTAL REVENUE BUDGET	<u>280,711,665</u>	<u>282,111,665</u>	<u>287,834,125</u>
EXPENDITURE BUDGET	<u>280,711,665</u>	<u>282,111,665</u>	<u>287,834,125</u>