

Line	Note
27	THIS BUDGET REFLECTS THE COST OF EXTERNAL AUDITING, INTERNAL AUDITING, CLAIMS AUDITING AND WORKERS' COMPENSATION AUDITING. THE DECREASE IS DUE TO A LOWER COST FOR EXTERNAL AUDITING AS A RESULT OF THE RFP PROCESS.
29	BANK SERVICE FEES SHALL NOW BE PAID BY THE FOOD SERVICE FUND.
40	THE REDUCTION IN LEGAL FEES IS BECAUSE CONSTRUCTION LITIGATION IS NEARLY FINALIZED.
47	THE REDUCTION IN COMMUNICATIONS IS THE FIRST STAGE OF THE DISTRICT GOING GREEN. THE DISTRICT SHALL REDUCE ITS PAPER MAILINGS.
48	THE REDUCTION IN COMMUNICATIONS IS THE FIRST STAGE IN THE DISTRICT GOING GREEN. THE DISTRICT SHALL REDUCE ITS PAPER MAILINGS.
99	THIS IS FOR THE PURCHASE OF A STEAM PRESSURE WASHER, AND 4 FACILITIES VEHICLES.
101	THE FACILITIES TRAVEL & CONFERENCE CODE HAS BEEN INCREASED TO REFLECT ANTICIPATED EXPENSES.
102	\$100,000 IN ELECTRICITY COSTS SHALL BE CHARGED TO THE FOOD SERVICE PROGRAM. THIS FUNDING HAS ALREADY BEEN REMOVED FROM THE BUDGET.
108	THE DISTRICT HAS INCREASED THE ENGINEERING SERVICE CONTRACTUAL CODE DUE TO LEAD TESTING SURVEYS, AHERA REPORTING AND BUILDING CONDITION REPORTS.
109	THE FOOD SERVICE PROGRAM SHALL PAY \$100,000 OF THE

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	DISTRICT CARTING COSTS. THIS FUNDING HAS BEEN REMOVED FROM THE BUDGET.
111	BEGINNING IN 2011-2012 THE DISTRICT HAS COLLAPSED THE INDIVIDUAL BUILDING EQUIPMENT REPAIR CONTRACTUAL CODES AND HAS CONSOLIDATED THEM INTO 1 DISTRICT-WIDE CODE. THIS CODE WILL BE UNDER THE SUPERVISION OF THE PLANT FACILITIES ADMIN. AND WILL PROVIDE HIM WITH BETTER OVERSIGHT.
134	BEGINNING IN 2011-2012 THE DISTRICT HAS COLLAPSED THE BUILDING CUSTODIAL SUPPLY CODES AND HAS CONSOLIDATED THEM INTO 1 DISTRICT WIDE CODE. THIS CODE WILL BE UNDER THE SUPERVISION OF THE PLANT FACILITIES ADMIN. AND WILL PROVIDE HIM WITH BETTER OVERSIGHT.
159	THE SUMMER TEMPORARY HELP HAS BEEN SUSPENDED FOR THE 2011-2012 SCHOOL YEAR.
161	THE SNOW REMOVAL BUDGET HAS BEEN INCREASED DUE TO PRIOR WINTER USAGE.
162	THE GROUNDS EQUIPMENT REPAIR CODE WAS INCREASED FOR 2011-2012 BASED ON AGING EQUIPMENT AND THE FREQUENCY OF NEEDED REPAIRS.
164	THE GROUNDS EQUIPMENT PARTS BUDGET HAS BEEN INCREASED DUE TO AGING EQUIPMENT.
165	THIS FUEL CODE IS FOR NON STUDENT TRANSPORTATION VEHICLES SUCH AS FACILITIES, GROUNDS AND SECURITY. THE TANK WAS OUT OF SERVICE AND NOW IS IN THE PROCESS OF REPLACEMENT. FUEL WAS SUPPLIED AT THE TRANSPORTATON YARD FOR THESE DEPARTMENTS.
166	THE GROUNDS VEHICLE TIRE CODE HAS BEEN INCREASED DUE TO

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	PRIOR YEAR EXPENSES.
176	THIS SECURITY BUDGET IS FOR BUILDING USAGE CLAIM FORMS.
177	THIS IS FOR AN INCREASE IN SECURITY SERVICES.
181	THIS FUNDING IS FOR FIELD TRIPS AND DISTRICT WIDE ACTIVITIES.
182	THIS FUNDING IS FOR THE PURCHASE OF 2 SECURITY VEHICLES.
190	THE INCREASE IN THIS BUDGET IS FOR E-SCHOOL DATA. IN THE 2010-2011 BUDGET IT WAS BUDGETED UNDER BOCES CODE 1680-00-4901.
191	THIS BUDGET IS FOR BOCES SUPPORT FOR INFORMATION SYSTEMS AND DATA PROCESSING. THE DECREASE IS DUE TO MOVING THE FUNDS FOR E-SCHOOL TO CODE 1680-00-4670.
193	THE INCREASE IN THE DISTRICT LIABILITY INSURANCE IS DUE TO A REVALUATION OF INVENTORY IN THE SPRING OF 2010 TO PROPER INSURABLE LEVELS.
201	THE ADMINISTRATIVE ASSISTANT FOR K-12 INSTRUCTION HAS BEEN BUDGETED IN CODE 2014-00-1514.
206	THE INCREASE IN THE TESTING AND SCORING BUDGET IS DUE TO ADDING BACK THE COST FOR AP TESTING. THERE IS NO COST TO THE DISTRICT DUE TO OFFSETTING REVENUE FROM STUDENTS WHO TAKE THE EXAMS.
215	THE ELIMINATION OF THIS BUDGET IS DUE TO RECLASSING 1 SALARY TO CODE 2011-00-1511 AND 1 SALARY TO 2013-00-1511.
216	THE ADMINISTRATIVE ASSISTANT FOR K-12 INSTRUCTION HAS BEEN RECLASSED FROM CODE 2011-00-1514.

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225	THIS INCLUDES 12 ELEMENTARY PRINCIPAL AIDES, MATH, GATE SOCIAL STUDIES AND SCIENCE PRICIPAL AIDES.
248	THIS BUDGET HAS BEEN REDUCED TO REFLECT ANTICIPATED EXPENSES.
305	THE INCREASE IN THE PROFESSIONAL DEVELOPMENT IN-SERVICE SALARY BUDGET IS FOR APPR AND RTI.
403	THIS CODE FUNDS 2 FTES, 6TH PERIOD STIPENDS AND FUNDING FOR AIS.
460	THE INCREASE IN THE TEACHER SUBSTITIUTE BUDGET REFLECTS ANTICIPATED EXPENSES.
462	THE INCREASE IN THE HEALTH INSURANCE WAIVER IS BASED ON THE JUNE 2011 ESTIMATED HEALTH OPT OUT FIGURES PLUS A PERCENTAGE INCREASE FOR JANUARY 1, 2012 RATES.
463	THE REDUCTION IN THE DEPARTMENT CHAIRPERSON BUDGET REFLECTS RECLASSING THE LITERACY COACHES TO CODE A2110-00-1593.
465	THE INCREASE IN THIS CODE IS DUE TO RECLASSING THE LITERACY COACHES FROM CODE A 2110-00-1591
470	THE REDUCTION IN POSTAGE SUPPORTS THE DISTRICT EFFORT IN GOING GREEN.
471	THE REDUCTION IN POSTAGE SUPPORTS THE DISTRICT EFFORT IN GOING GREEN.
474	THIS BUDGET HAS BEEN REDUCED TO REFLECT ANTICIPATED EXPENSES.
494	THE TEXTBOOK BUDGET IS AT THE STATE AID LEVEL.

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512	THIS IS FOR AIS SUPPLIES.
540	THE DISTRICT WILL NOT BE PURCHASING ELEMENTARY SCIENCE KITS FROM BOCES.
560	THIS FUNDING IS FOR PROJECT ADVENTURE INSTRUCTORS TO HOST IN-DISTRICT PROFESSIONAL DEVELOPMENT FOR THE PHYSICAL EDUCATION STAFF.
564	THE INCREASE IN THE HOME TEACHING BUDGET REFLECTS ANTICIPATED EXPENSES.
566	THE BOCES HOME TEACHING CODE HAS BEEN ELIMINATED.
578	THE INCREASE IN THIS BUDGET IS FOR THE PURCHASE OF NEW/ADDITIONAL MUSICAL INSTRUMENTS.
608	THE DECREASE IN GENERAL EDUCATION FOSTER TUITION IS DUE TO ANTICIPATED EXPENSES.
629	THE INCREASE IN THIS BUDGET IS DUE TO THE RECLASS OF THE 2 OSS COORDINATORS FROM CODE A2250-00-1516.
630	THE REDUCTION IS DUE TO THE RECLASS OF THE 2 OSS COORDINATORS TO CODE 2250-00-1515. BUDGETED IN THIS CODE IS THE OSS ASSISTANT COORDINATOR.
651	THE INCREASE IN THIS BUDGET IS FOR ANTICIPATED CROSS CONTRACT AND PARENTALLY PLACED STUDENTS.
652	THIS INCREASE IN THE SPECIAL EDUCATION PRIVATE SCHOOL BUDGET IS ONLY A SHIFT IN EXPENSES FROM THE BOCES TUITION CODE. THIS IS DUE TO CHANGES IN STUDENT PLACEMENTS.
654	THE INCREASE IN SPECIAL EDUCATION FOSTER TUITION IS DUE TO ANTICIPATED EXPENSES.

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655	THE DECREASE IN SPECIAL EDUCATION TEXTBOOKS REFLECTS ANTICIPATED EXPENSES.
657	THE DECREASE IN THE BOCES SPECIAL EDUCATION BUDGET IS DUE TO A DECREASE IN ENROLLMENT AND ALTERNATIVE PLACEMENTS.
658	THE INCREASE IN THE BOCES SPECIAL EDUCATION OCC. ED. BUDGET IS DUE TO AN INCREASE IN ENROLLMENT.
667	THIS BUDGET HAS BEEN ELIMINATED DUE TO A LACK OF USAGE.
673	THE INCREASE IN THIS BUDGET IS TO REFLECT ANTICIPATED EXPENSES.
679	THE INCREASE IN THE GENERAL EDUCATION OCCUPATIONAL EDUCATION BUDGET IS DUE TO AN INCREASE IN ENROLLMENT.
682	THE SUMMER SCHOOL PROGRAMS HAVE BEEN SUSPENDED FOR THE 2011-2012 SCHOOL YEAR.
732	THIS BUDGET IS FOR THE PURCHASE OF HARDWARE TO PROVIDE EQUITABLE INSTRUCTION ACCESS TO STUDENTS AND STAFF.
734	THIS BUDGET IS TO PROVIDE FUNDS FOR SOFTWARE, SOFTWARE LICENSING, WEB DEVELOPMENT TOOLS, AS WELL AS OTHER SOFTWARE SOLUTIONS TO FILL CURRICULAR GAPS IDENTIFIED BY GRADE LEVEL.
735	THIS BUDGET IS FOR MAINTENANCE OF THE WIRELESS MICROWAVE SYSTEM AND MONOPOLES. IT INCLUDES FUNDING FOR SPARE RADIOS AND NECESSARY EQUIPMENT REPLACEMENT.
736	THIS BUDGET IS TO FUND ADDITIONAL LICENSING AND WARRANTY RENEWALS FOR PRINTERS, SANS AND CASTLES.

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737	THIS FUNDING IS FOR NEEDED COMPUTER DROPS, FIBER AND EQUIPMENT TESTING.
738	THIS FUNDING IS FOR CCSI TECHNICIANS AND STAFF DEVELOPERS.
740	THE BOCES TECHNOLOGY MULTI-YEAR AGREEMENT HAS BEEN REDUCED BY 50%.
741	THIS FUNDING IS FOR DISTRICT WAN SUPPORT. THE INCREASE IS DUE TO PHONE AND SECURITY SUPPORT. IT ALSO INCLUDES MONITORING SERVICES AND DIAGNOSTICS.
742	THIS BUDGET IS TO MAINTAIN THE LEVEL OF SUPPLIES TO ALLOW EXISTING PROGRAMS TO FUNCTION AT EFFICIENCY.
756	THIS IS FOR 4 LEAD GUIDANCE COUNSELORS AT EACH MIDDLE SCHOOL. THE REDUCTON IS DUE TO RECLASSING 2 HIGH SCHOOL GUIDANCE CHAIRS TO CODE (A) 2810-30-1591.
758	THIS IS FOR 2 GUIDANCE CHAIRPERSONS. THESE ARE NOT ADDITIONAL POSITIONS.
761	THE REDUCTION OF THE GUIDANCE PRINTING BUDGET REFLECTS THE STUDENT HANDBOOK PLACED ON-LINE. THIS IS PART OF THE GOING GREEN INITIATIVE.
764	THE INCREASE IN THE COLLEGE TRACKING PROGRAM IS TO NOW TRACK STUDENTS IN GRADES 9-12. THE PROGRAM TRACKS TEST SCORES, STUDENT INTERESTS, RESUMES AND SHORTLY IT WILL PROVIDE ELECTRONIC TRANSCRIPTS.
769	THE INCREASE IN SUBSTITUTE NURSES IS FOR ANTICIPATED EXPENSES BASED ON PRIOR YEARS AND TO COVER THE COST FOR SUMMER IMMUNIZATIONS AND PHYSICALS.

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787	THE CO-CURRICULAR PROGRAM HAS BEEN REDUCED BY 50%. THE NEWSPAPER PUBLISHING HAS BEEN SUSPENDED.
813	THE DECREASE IN ATHLETICS REFLECTS THE SUSPENSION OF JV9/2 AND THE REDUCTION OF MIDDLE SCHOOL SPORTS.
814	THIS FUNDING IS FOR ATHLETIC CHAPERONES. THE INCREASE IS FOR ADDITIONAL SUPERVISION NEEDS THROUGHOUT THE DISTRICT.
816	THIS FUNDING IS TO ALLOW COACHES THE OPPORTUNITY TO ATTEND PROFESSIONAL CONFERENCES. \$8,800 WAS RECODED TO THIS BUDGET FROM (A) 2855-00-4150. THE NET INCREASE IS ZERO.
817	THE INCREASE IN THIS BUDGET IS TO COVER THE ANNUAL OFFICIATING SERVICES CHARGED TO THE DISTRICT BY SECTION XI AND NYSPHSAA. THE INCREASE IS ALSO TO SEND MORE ATHLETES TO COMPETE IN INVATIONALS, AS SECTION XI HAS NOW PLACED LIMITS ON COMPETITOR ENTRIES TO SECTION EVENTS.
821	THE INCREASE IN FUNDING IS TO REVAMP THE ANNUAL SENIOR ATHLETIC AWARDS CEREMONY.
834	THIS IS FOR THE PURCHASE OF 3 30/20 VANS (BUSES)
861	THIS BUDGET IS FOR THE DISTRICT CONTRACTED BUS COSTS WITH TOWNE BUS & WE TRANSPORTATION AT A CPI INCREASE. THE DISTRICT WILL BE DOING A CONTRACT EXTENSION WITH TOWNE BUS AS THE CURRENT CONTRACT EXPIRES ON JUNE 30, 2011.
865	THIS BUDGET IS FOR CONTRACTOR FUEL FOR LARGE BUSES.
866	THIS BUDGET IS FOR CONTRACTOR FUEL FOR MINI VANS.



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880	THE COMMUNITY EDUCATION PROGRAM HAS BEEN SUSPENDED.
881	THE ERS CONTRIBUTION RATE HAS INCREASED FROM 11.52% TO 15.99%.
883	THE INCREASE IN TRS REFLECTS THE EMPLOYER CONTRIBUTION RATE GOING FROM 8.62% TO 11.11% AND ALSO INCLUDES THE FUNDING FOR THE RETIREMENT INCENTIVE.
887	THE INCREASE IN THE WORKERS' COMPENSATION BUDGET IS BASED ON A 5 YEAR AVERAGE OF CLAIMS.
890	THE LTD BUDGET FOR 2011-2012 HAS INCREASED DUE TO THE NUMBER OF CURRENT CLAIMS.
892	THE INCREASE IN HEALTH INSURANCE IS DUE TO A 10% AVERAGE INCREASE.
904	THIS IS FOR A PRINCIPAL PAYDOWN ON THE BAN.
909	THE REDUCTION IN THE TRANSFER TO SPECIAL AID FUND BUDGET IS DUE TO A PROPOSED FUNDING FORMULA CONTRIBUTION CHANGE REJECTED BY THE LEGISLATURE DURING 2010-2011. THE DISTRICT SHALL CONTINUE TO CONTRIBUTE 20% OF ANTICIPATED EXPENSES.
911	ALL FEDERALLY FUNDED EMPLOYEES AND STAFFING REDUCTIONS ARE CHARGED TO THIS CODE.