

SACHEM CENTRAL SCHOOL DISTRICT
BUDGET 2011-2012
APPENDICES

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Elementary Enrollment 2010-11											
as of January 3, 2011											
	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	94	90	96	103	109	90+9		3(8), 4(7)	K(6)		612
	4 (23/24)	4 (22/23)	4 (24)	5 (20/21)	5 (21/22)	4 (24/25)	26				
Chippewa	69	76	82	75	79	96			K(9), 2(7), 4(6)	K/1(9)	508
	3 (23)	4 (19)	4 (20/21)	3 (25)	4 (19/20)	4 (24)	22				
Gatelot	76	101	103	69	84+8	88		K(8), 2(12)	2(6), 5(4)		559
	4 (19)	5 (20/21)	5 (20/21)	3 (23)	4 (23)	4 (22)	25				
Grundy	65	67	83+5	84+9	79	72		1(12)			476
	3 (21/22)	3 (22/23)	4 (22)	4 (23/24)	4 (19/20)	3 (24)	21				
Hiawatha	91+7	80+7	70	71	81	92			1(9), 3(11), 5(8)		527
	5 (19/20)	4 (21/22)	3 (23/24)	3 (23/24)	4 (20/21)	4 (23)	23				
Lynwood	73	72	76+8	66	86+9	89+7					486
	4 (18/19)	3 (24)	4 (21)	3 (22)	4 (23/24)	4 (24)	22				
Merrimac	69	76	75+7	82	78	72			1(6)	K(7)	472
	3 (23)	4 (19)	4 (20/21)	4 (20/21)	4 (19/20)	3 (24)	22				
Nokomis	67	89+8	69	73	76+14 ⁽²⁾	86+13 ⁽²⁾					495
	3 (22/23)	4 (24/25)	3 (23)	3 (24/25)	4 (22/23)	4 (24/25)	21				
Tamarac	91	109	109	119	82	122		2(5),3(10)			647
	4 (22/23)	5 (21/22)	5 (21/22)	5 (23/24)	4 (20/21)	5 (24/25)	28				
Tecumseh	72	68	80	79+13 ⁽²⁾	76	84		K(11),4(8), 5(16)			507
	3 (24)	3 (22/23)	4 (20)	4 (23)	3 (25/26)	4 (21)	21				
Waverly	70+5	87+5	103	79+3	95	119				1/2(8), 2/3/4(7)	581
	3 (25)	4 (23)	5 (20/21)	4 (20/21)	4 (23/24)	5 (23/24)	25				
Wenonah	65	94	75+6	88+8	92	80+6				K/1(5), 1/2(6), 3/4/5(8), 4/5(8)	541
	3 (21/22)	4 (23/24)	4 (20/21)	4 (24)	4 (23)	4 (21/22)	23				
Total	914	1029	1047	1021	1048	1125		97	72	58	6411
Sections	42	47	49	45	48	48	279				
Average	21/22	21/22	21/22	22/23	21/22	23/24					22/23
Target	25	26	26	27	28	29					

2010-11	COURSE ENROLLMENT INFORMATION - GRADES 6 - 12			GRADES 6 - 12	Dec-10	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SAGAMORE					SAGAMORE	
WRITING LAB	18	215	12	14-26	WRITING LAB	
ENGLISH 8/COLLAB	25	176	7	18-29	ENGLISH 8/COLLAB	
ENGLISH 8H	25	75	3	21-27	ENGLISH 8H	
ENGLISH 8/READ AIS	11	87	8	4-18	ENGLISH 8/READ AIS	
ENGLISH 7/COLLAB	21	170	8	15-28	ENGLISH 7/COLLAB	
ENGLISH 7H	29	88	3	28-31	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	23	256	11	18-29	LANGUAGE ARTS 6/COLLAB	
ENGLISH 7 AIS	10	40	4	7-16	ENGLISH 7 AIS	
ENGLISH AIS 6	10	40	4	4-16	ENGLISH AIS 6	
ENGLISH 8 ESL	9	9	1	9-9	ENGLISH 8 ESL	
ENGLISH AIS 6 ESL	4	7	2	3-4	ENGLISH AIS 6 ESL	
ENGLISH AIS 7 ESL	5	5	1	5-5	ENGLISH AIS 7 ESL	
ENGLISH AIS 8 ESL	11	11	1	11-11	ENGLISH AIS 8 ESL	
ENGLISH 7 ESL	COMBINED WITH 8 ESL				ENGLISH 7 ESL	
SENECA					SENECA	
WRITING LAB	22	246	11	17-25	WRITING LAB	
ENGLISH 7/COLLAB	24	169	7	16-28	ENGLISH 7/COLLAB	
ENGLISH 7H	25	101	4	19-29	ENGLISH 7H	
ENGLISH 8/COLLAB	25	151	6	21-28	ENGLISH 8/COLLAB	
ENGLISH 8H	23	91	4	17-28	ENGLISH 8H	
ENGLISH 8/READ AIS	8	72	9	4-16	ENGLISH 8/READ AIS	
ENGLISH AIS 6	8	47	6	4-16	ENGLISH AIS 6	
LANGUAGE ARTS 6/COLLAB	24	265	11	18-27	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	6	33	6	3-8	ENGLISH/READ 7 AIS	
SEQUOYA					SEQUOYA	
WRITING LAB	23	280	12	15-29	WRITING LAB	
ENGLISH 8/COLLAB	22	224	10	16-27	ENGLISH 8/COLLAB	
ENGLISH 8H	23	91	4	20-24	ENGLISH 8H	
ENGLISH 8/READ AIS	14	85	6	11-16	ENGLISH 8/READ AIS	
ENGLISH AIS 6	15	58	4	10-18	ENGLISH AIS 6	
ENGLISH 7/COLLAB	28	224	8	24-30	ENGLISH 7/COLLAB	
ENGLISH 7H	25	98	4	21-28	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	26	313	12	25-28	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	11	42	4	10-11	ENGLISH/READ 7 AIS	
SAMOSET					SAMOSET	
WRITING LAB	20	241	12	12-26	WRITING LAB	
ENGLISH 7/COLLAB	25	200	8	13-30	ENGLISH 7/COLLAB	
ENGLISH 7H	25	74	3	22-28	ENGLISH 7H	
ENGLISH 8/COLLAB	30	177	6	28-31	ENGLISH 8/COLLAB	
ENGLISH 8H	22	87	4	18-27	ENGLISH 8H	
ENGLISH 8/READ 8 AIS	16	64	4	13-20	ENGLISH 8/READ 8 AIS	
LANGUAGE ARTS 6/COLLAB	26	310	12	14-30	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	15	45	3	14-17	ENGLISH/READ 7 AIS	
ENGLISH 6 AIS	12	47	4	7-16	ENGLISH 6 AIS	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
ENGLISH 10 HON	28	197	7	26-30	ENGLISH 10 HON	
ENGLISH 10 REG/COLLAB	24	358	15	17-29	ENGLISH 10 REG/COLLAB	
ENGLISH 9 HON	27	190	7	24-30	ENGLISH 9 HON	
ENGLISH 9 REG/COLLAB	25	370	15	18-30	ENGLISH 9 REG/COLLAB	
ENG. 11 A P	26	78	3	23-28	ENG. 11 A P	
ENG. 11 HON.	25	150	6	21-28	ENG. 11 HON.	
ENG. 11 REG/COLLAB.	23	347	15	15-29	ENG. 11 REG/COLLAB.	
ENGLISH 9-12 ESL	24	24	1	24-24	ENGLISH 9-12 ESL	
ENG. 12 A.P.	28	83	3	25-30	ENG. 12 A.P.	
ENG. 12 HON.	26	155	6	21-30	ENG. 12 HON.	
ENG. 12 REG/COLLAB	25	352	14	24-29	ENG. 12 REG/COLLAB	
ENGLISH 12-JAN.GRADS	COMBINED WITH ENGLISH 12R				ENGLISH 12-JAN.GRADS	
ORAL COMMUNIC.	INSUFFICIENT ENROLLMENT				ORAL COMMUNIC.	
COMPOSITION	17	17	1	17-17	COMPOSITION	
BROADCAST JOURN.	30	30	1	30-30	BROADCAST JOURN.	
JOURNALISM	18	18	1	18-18	JOURNALISM	
CREATIVE WRIT	27	54	2	26-28	CREATIVE WRIT	
SHAKESPEARE	INSUFFICIENT ENROLLMENT				SHAKESPEARE	
FILM STUDIES	21	42	2	21-21	FILM STUDIES	
ACAD. LIT. ESL	9	9	1	9-9	ACAD. LIT. ESL	
ACAD. LIT. J.W. ESL	8	8	1	8-8	ACAD. LIT. J.W. ESL	
ACAD. LIT. I ALT	12	99	8	8-14	ACAD. LIT. I ALT	
ACAD. LIT. I	10	19	2	9-10	ACAD. LIT. I	
ACAD. LIT. III/IV	12	24	2	9-15	ACAD. LIT. III/IV	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
ENGLISH 10 HON	26	157	6	24-29	ENGLISH 10 HON	
ENGLISH 10 REG/COLLAB	25	399	16	19-30	ENGLISH 10 REG/COLLAB	
ENGLISH 9 HON	29	201	7	25-30	ENGLISH 9 HON	
ENGLISH 9 REG/COLLAB	26	392	15	21-29	ENGLISH 9 REG/COLLAB	
ENG. 11 A P	31	62	2	31-31	ENG. 11 A P	
ENG. 11 HON.	28	111	4	24-30	ENG. 11 HON.	
ENG. 11 REG/COLLAB.	26	394	15	20-30	ENG. 11 REG/COLLAB.	
ENGLISH 9-12 ESL	12	12	1	12-12	ENGLISH 9-12 ESL	
ENG. 12 A.P.	20	40	2	17-23	ENG. 12 A.P.	
ENG. 12 HON.	28	139	5	24-30	ENG. 12 HON.	
ENG. 12 REG/COLLAB	25	355	14	18-30	ENG. 12 REG/COLLAB	
ENGLISH 12-JAN.GRADS	12	12	1	12-12	ENGLISH 12-JAN.GRADS	
ORAL COMMUNIC.	26	52	2	25-27	ORAL COMMUNIC.	
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION	
BROADCAST JOURN.	23	23	1	23-23	BROADCAST JOURN.	
JOURNALISM	17	17	1	17-17	JOURNALISM	
CREATIVE WRIT	24	48	2	24-24	CREATIVE WRIT	
SHAKESPEARE	INSUFFICIENT ENROLLMENT				SHAKESPEARE	
ACAD. LIT. ESL	13	13	1	13-13	ACAD. LIT. ESL	
ACAD. LIT. I ALT.	13	107	8	12-15	ACAD. LIT. I ALT.	
ACAD. LIT. II ALT	9	35	4	8-10	ACAD. LIT. II ALT	
ACAD. LIT. III/IV	14	41	3	13-14	ACAD. LIT. III/IV	
FILM STUDIES	27	27	1	27-27	FILM STUDIES	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
U.S.HISTORY 7/COLLAB	24	168	7	20-27	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	26	103	4	21-31	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	24	145	6	21-28	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	24	96	4	19-27	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	24	266	11	18-30	SOC. STUDIES 6/COLLAB.	
						0
SAGAMORE					SAGAMORE	
U.S.HISTORY 7/COLLAB	23	161	7	15-28	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	24	97	4	20-29	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	24	171	7	20-28	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	25	76	3	20-28	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	24	262	11	19-28	SOC. STUDIES 6/COLLAB.	
U.S.HISTORY 8 ESL	11	11	1	11-11	U.S.HISTORY 8 ESL	
U.S.HISTORY 7 ESL	5	5	1	5-5	U.S.HISTORY 7 ESL	
SOC. STUDIES 6/ESL	6	6	1	6-6	SOC. STUDIES 6/ESL	
SEQUOYA					SEQUOYA	
U.S.HISTORY 7/COLLAB	28	224	8	24-30	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	25	98	4	21-28	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	28	225	8	26-31	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	23	91	4	17-26	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	26	313	12	23-28	SOC. STUDIES 6/COLLAB.	
						0
SAMOSET					SAMOSET	
U.S.HISTORY 7/COLLAB	24	195	8	21-28	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	27	81	3	26-28	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	29	172	6	27-31	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	23	92	4	15-28	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	26	306	12	19-31	SOC. STUDIES 6/COLLAB.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
AP WORLD 10	20	101	5	16-24	AP WORLD 10	
GLOBAL STUDIES 10 REG/COLLAB	26	474	18	18-30	GLOBAL STUDIES 10 REG/COLLAB	
AP WORLD HIST. 9	22	130	6	18-26	AP WORLD HIST. 9	
GLOBAL STUDIES 9 REGENTS/COLLAB.	27	434	16	18-30	GLOBAL STUDIES 9 REGENTS/COLLAB.	
GLOB.ESL 9/10 BEG	INSUFFICIENT ENROLLMENT				GLOB.ESL 9/10 BEG	
A.P. AMER.HIST.	24	119	5	16-28	A.P. AMER.HIST.	
US HIST.GOV'T.R./COLLAB	24	459	19	17-30	US HIST.GOV'T.R./COLLAB	
A.P. GOVT. & POL.- US	17	33	2	13-20	A.P. GOVT. & POL.- US	
A.P. GOVT & POL.- COMP.	17	17	1	17-17	A.P. GOVT & POL.- COMP.	
SOCIAL ISSUES	26	132	5	21-29	SOCIAL ISSUES	
PEER EDUCATION	20	102	5	15-27	PEER EDUCATION	
GLOBAL WORKSHOP - ALT	29	29	1	29-29	GLOBAL WORKSHOP - ALT	
US HIST. WORKSHOP-ALT	15	15	1	15-15	US HIST. WORKSHOP-ALT	
CRIMINAL JUSTICE 2	25	49	2	20-29	CRIMINAL JUSTICE 2	
INTRO.TO SOCIOLOGY	26	26	1	26-26	INTRO.TO SOCIOLOGY	
PUB.POLICY-CRIM.JUST-SEM/COLLAB	26	357	14	18-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB	
PUB.POLICY-CRIM JUST-ALT	28	28	1	28-28	PUB.POLICY-CRIM JUST-ALT	
SOCIAL ISSUES.ALT.	28	28	1	28-28	SOCIAL ISSUES.ALT.	
ADV. PL. ECONOMICS	26	79	3	22-29	ADV. PL. ECONOMICS	
STUDENT LEADERSHIP ALT.	30	59	2	29-30	STUDENT LEADERSHIP ALT.	
PRINCIPLES ECON.-REG./COLLAB.	26	419	16	18-30	PRINCIPLES ECON.-REG./COLLAB.	
ECONOMICS-HONORS	18	54	3	15-20	ECONOMICS-HONORS	
ADV.PLACE.EUROPEAN HISTORY	INSUFFICIENT ENROLLMENT				ADV.PLACE.EUROPEAN HISTORY	
ADV. PLACE. PSYCHOLOGY	28	83	3	27-28	ADV. PLACE. PSYCHOLOGY	
WAR/CONFLICT/HUMAN RIGHTS	22	44	2	17-27	WAR/CONFLICT/HUMAN RIGHTS	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
AP WORLD 10	22	132	6	18-28	AP WORLD 10	
GLOBAL STUDIES 10 REG/COLLAB	27	428	16	22-29	GLOBAL STUDIES 10 REG/COLLAB	
AP WORLD HIST. 9	26	153	6	20-28	AP WORLD HIST. 9	
GLOBAL STUDIES 9 REGENTS/COLLAB.	26	450	17	22-33	GLOBAL STUDIES 9 REGENTS/COLLAB.	
A.P. AMER.HIST.	25	125	5	20-31	A.P. AMER.HIST.	
US HIST.GOV'T.R./COLLAB	26	450	17	18-29	US HIST.GOV'T.R./COLLAB	
A.P. GOV'T. & POL. - US	28	55	2	27-28	A.P. GOV'T. & POL. - US	
A.P. GOV'T.& POL. -COMP.	18	18	1	18-18	A.P. GOV'T.& POL. -COMP.	
SOCIAL ISSUES	26	157	6	23-29	SOCIAL ISSUES	
PEER EDUCATION	27	27	1	27-27	PEER EDUCATION	
GLOBAL WORKSHOP - ALT	20	20	1	20-20	GLOBAL WORKSHOP - ALT	
US HIST. WORKSHOP-ALT	4	4	1	4-4	US HIST. WORKSHOP-ALT	
CRIMINAL JUSTICE 2	16	32	2	16-16	CRIMINAL JUSTICE 2	
INTRO TO SOCIOLOGY	19	37	2	12-25	INTRO TO SOCIOLOGY	
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	26	264	10	20-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB.	
PUB.POLICY-CRIM JUST-ALT	20	20	1	20-20	PUB.POLICY-CRIM JUST-ALT	
SOCIAL ISSUES.ALT.	26	26	1	26-26	SOCIAL ISSUES.ALT.	
ADV. PL. ECONOMICS	25	76	3	23-29	ADV. PL. ECONOMICS	
STUDENT LEADERSHIP ALT.	25	74	3	21-30	STUDENT LEADERSHIP ALT.	
PRINCIPLES ECON.-REG./COLLAB.	27	325	12	22-31	PRINCIPLES ECON.-REG./COLLAB.	
ECONOMICS-HONORS	24	73	3	20-28	ECONOMICS-HONORS	
ADV.PLACE.EUROPEAN HISTORY	INSUFFICIENT ENROLLMENT				ADV.PLACE.EUROPEAN HISTORY	
ADV. PLACE. PSYCHOLOGY	24	120	5	22-26	ADV. PLACE. PSYCHOLOGY	
WAR/CONFLICT/HUMAN RIGHTS	29	29	1	29-29	WAR/CONFLICT/HUMAN RIGHTS	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
MATH 7 ACCEL.	30	118	4	28-31	MATH 7 ACCEL.	
MATH 7/COLLAB	22	153	7	15-26	MATH 7/COLLAB	
INT. ALGEBRA I HONORS	25	98	4	23-28	INT. ALGEBRA I HONORS	
MATH 8/COLLAB	24	144	6	20-27	MATH 8/COLLAB	
MATH 6/COLLAB	24	265	11	15-29	MATH 6/COLLAB	
MATH 7 AIS	9	9	1	9-9	MATH 7 AIS	
MATH 6 AIS	10	31	3	7-16	MATH 6 AIS	
MATH 8 AIS	12	12	1	12-12	MATH 8 AIS	
SAGAMORE					SAGAMORE	
MATH 7/COLLAB	21	150	7	13-28	MATH 7/COLLAB	
MATH 7 ACCEL.	27	108	4	22-31	MATH 7 ACCEL.	
INT. ALGEBRA I H	23	70	3	19-28	INT. ALGEBRA I H	
MATH 8/COLLAB	24	192	8	19-29	MATH 8/COLLAB	
MATH 8 AIS	8	32	4	6-10	MATH 8 AIS	
MATH 6/COLLAB	24	262	11	18-28	MATH 6/COLLAB	
MATH 7 AIS	18	18	1	18-18	MATH 7 AIS	
MATH 7 AIS ESL	5	5	1	5-5	MATH 7 AIS ESL	
MATH 8 AIS ESL	11	11	1	11-11	MATH 8 AIS ESL	
MATH 7 ESL	COMBINED WITH 7				MATH 7 ESL	
MATH 8 ESL	COMBINED WITH 8				MATH 8 ESL	
MATH 6 AIS	12	24	2	10-14	MATH 6 AIS	
SEQUOYA					SEQUOYA	
MATH 7 ACCEL.	27	134	5	25-30	MATH 7 ACCEL.	
MATH 7/COLLAB	23	161	7	21-31	MATH 7/COLLAB	
INT. ALGEBRA I HONORS	22	111	5	18-25	INT. ALGEBRA I HONORS	
MATH 8/COLLAB	26	205	8	23-28	MATH 8/COLLAB	
MATH 6/COLLAB	26	313	12	25-28	MATH 6/COLLAB	
MATH 7 AIS	12	23	2	11-12	MATH 7 AIS	
MATH 6 AIS	6	11	2	5-6	MATH 6 AIS	
MATH 8 AIS	14	28	2	12-16	MATH 8 AIS	
SAMOSET					SAMOSET	
MATH 7/COLLAB	27	192	7	24-30	MATH 7/COLLAB	
MATH 7 ACCEL.	21	83	4	17-25	MATH 7 ACCEL.	
INT ALGEBRA I HONORS	20	81	4	18-24	INT ALGEBRA I HONORS	
MATH 8/COLLAB	26	183	7	17-29	MATH 8/COLLAB	
MATH 8 AIS	16	16	1	16-16	MATH 8 AIS	
MATH 6/COLLAB	26	307	12	19-30	MATH 6/COLLAB	
MATH 6 AIS	16	32	2	16-16	MATH 6 AIS	
MATH 7 AIS	11	21	2	8-13	MATH 7 AIS	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
GEOM. REG./COLLAB.	25	305	12	16-30	GEOM. REG./COLLAB.	
GEOM. REG. EXT.	23	185	8	21-25	GEOM. REG. EXT.	
INT. ALGEBRA 1/COLLAB.	26	362	14	19-30	INT. ALGEBRA 1/COLLAB.	
GEOM. HONORS	23	159	7	19-28	GEOM. HONORS	
MATH 12 HONORS - PRE-CALC	31	61	2	29-32	MATH 12 HONORS - PRE-CALC	
MATH 12 - PRE-CALC	28	199	7	26-30	MATH 12 - PRE-CALC	
AP CALCULUS AB	21	62	3	11-28	AP CALCULUS AB	
AP CALCULUS BC	14	14	1	14-14	AP CALCULUS BC	
C++ COMPUTING	11	11	1	11-11	C++ COMPUTING	
ANALYSIS OF MATH	26	103	4	22-29	ANALYSIS OF MATH	
PRACTICAL APPL. OF MATH	19	58	3	16-23	PRACTICAL APPL. OF MATH	
INTRO. PROGRAMMING - JAVA	10	10	1	10-10	INTRO. PROGRAMMING - JAVA	
ALG. II/TRIG. LAE	12	127	11	4-14	ALG. II/TRIG. LAE	
ALG. II/TRIG.	25	442	18	18-30	ALG. II/TRIG.	
ALG. II/TRIG. HONORS	25	100	4	23-27	ALG. II/TRIG. HONORS	
AP STATISTICS	21	21	1	21-21	AP STATISTICS	
INTERMEDIATE ALGEBRA	28	85	3	27-29	INTERMEDIATE ALGEBRA	
INT. ALGEBRA 1A	20	81	4	16-26	INT. ALGEBRA 1A	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
INT. ALGEBRA IA	25	126	5	24-28	INT. ALGEBRA IA	
GEOM. REG./COLLAB.	25	329	13	20-29	GEOM. REG./COLLAB.	
GEOM. REG. EXTENDED	22	153	7	20-23	GEOM. REG. EXTENDED	
INTEG. ALGEBRA I/COLLAB	27	296	11	21-30	INTEG. ALGEBRA I/COLLAB	
GEOM. HONORS	26	205	8	20-29	GEOM. HONORS	
MATH 12 HONORS - PRE-CALC	27	81	3	25-30	MATH 12 HONORS - PRE-CALC	
MATH 12 - PRE-CALC	29	173	6	27-30	MATH 12 - PRE-CALC	
AP CALCULUS AB	25	75	3	22-27	AP CALCULUS AB	
AP CALCULUS BC	14	14	1	14-14	AP CALCULUS BC	
C++ COMPUTING	INSUFFICIENT ENROLLMENT				C++ COMPUTING	
ANALYSIS OF MATH	20	80	4	16-23	ANALYSIS OF MATH	
PRACTICAL APPL. OF MATH	20	20	1	20-20	PRACTICAL APPL. OF MATH	
INTRO. PROGRAMMING - JAVA	INSUFFICIENT ENROLLMENT				INTRO. PROGRAMMING - JAVA	
ALG. II/TRIG. LAE	13	117	9	9-16	ALG. II/TRIG. LAE	
ALG. II/TRIG.	26	414	16	21-30	ALG. II/TRIG.	
ALG. II/TRIG. HONORS	25	124	5	19-29	ALG. II/TRIG. HONORS	
AP STATISTICS	31	31	1	31-31	AP STATISTICS	
INTERMEDIATE ALGEBRA	24	94	4	22-26	INTERMEDIATE ALGEBRA	
						0

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
SCIENCE 7/COLLAB	25	271	11	15-29	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	24	141	6	18-29	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	26	51	2	25-26	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	26	52	2	26-26	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	22	239	11	18-28	SCI/HEALTH 6/COLLAB	
SAGAMORE					SAGAMORE	
SCIENCE 7/COLLAB	23	256	11	18-28	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	23	163	7	18-28	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	25	49	2	24-25	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	25	50	2	24-26	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	24	262	11	12-28	SCI/HEALTH 6/COLLAB	
SCIENCE 7 ESL	COMBINED WITH 7				SCIENCE 7 ESL	
SEQUOYA					SEQUOYA	
SCIENCE 7/COLLAB	27	322	12	19-30	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	24	189	8	18-27	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	27	81	3	26-28	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	23	46	2	19-27	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	26	312	12	25-28	SCI/HEALTH 6/COLLAB	
SAMOSET					SAMOSET	
SCIENCE 7/COLLAB	25	276	11	18-29	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	22	152	7	12-31	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	29	58	2	29-29	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	27	54	2	25-29	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	26	306	12	23-30	SCI/HEALTH 6/COLLAB	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
CHEM.REG.HONORS	26	157	6	23-27	CHEM.REG.HONORS	
REGENTS LIVING ENV./COLLAB.	24	358	15	19-26	REGENTS LIVING ENV./COLLAB.	
HONORS EARTH SCIENCE	23	92	4	22-24	HONORS EARTH SCIENCE	
LIVING ENVIRON. REG.HON	23	116	5	22-24	LIVING ENVIRON. REG.HON	
EARTH SCI.REG./COLLAB.	23	397	17	21-27	EARTH SCI.REG./COLLAB.	
REGENTS EARTH SCIENCE-ESL	11	11	1	11-11	REGENTS EARTH SCIENCE-ESL	
SCIENCE RESEARCH INTRO	10	40	4	6-16	SCIENCE RESEARCH INTRO	
ADV.PL.BIOLOGY	27	53	2	26-27	ADV.PL.BIOLOGY	
REG. CHEMISTRY	20	284	14	14-24	REG. CHEMISTRY	
AP CHEM	16	31	2	15-16	AP CHEM	
REG. PHYSICS	23	211	9	21-25	REG. PHYSICS	
REG. PHYSICS A.P. "B"	19	77	4	17-22	REG. PHYSICS A.P. "B"	
A P PHYSICS - C	13	13	1	13-13	A P PHYSICS - C	
HUMAN ANAT/PHYSIOL	24	122	5	23-25	HUMAN ANAT/PHYSIOL	
ANATOMY/PHYSIOLOGY ALT	22	44	2	20-24	ANATOMY/PHYSIOLOGY ALT	
FALL ECOLOGY	19	56	3	18-19	FALL ECOLOGY	
SPRING ECOLOGY	20	59	3	18-21	SPRING ECOLOGY	
GENETICS 1	18	53	3	14-23	GENETICS 1	
FORENSICS	24	96	4	24-24	FORENSICS	
MARINE STUDIES	27	188	7	24-29	MARINE STUDIES	
ASTRONOMY	19	37	2	18-19	ASTRONOMY	
AP ENVIRONMENTAL SCIENCE	18	35	2	15-20	AP ENVIRONMENTAL SCIENCE	
SCIENCE RESEARCH 11/12	10	20	2	9-11	SCIENCE RESEARCH 11/12	
SCIENCE RESEARCH ADV.	13	13	1	13-13	SCIENCE RESEARCH ADV.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
CHEM.REG.HONORS	25	223	9	21-27	CHEM.REG.HONORS	
REGENTS LIVING ENVIRONMENT/COLLAB.	26	357	14	22-27	REGENTS LIVING ENVIRONMENT/COLLAB.	
HONORS EARTH SCIENCE	27	133	5	25-28	HONORS EARTH SCIENCE	
LIVING ENVIRON. REG.HON	24	96	4	23-26	LIVING ENVIRON. REG.HON	
EARTH SCI.REG./COLLAB.	25	372	15	21-27	EARTH SCI.REG./COLLAB.	
EARTH SCIENCE ESL	8	8	1	8-8	EARTH SCIENCE ESL	
SCIENCE RESEARCH INTRO	12	58	5	9-13	SCIENCE RESEARCH INTRO	
ADV.PL.BIOLOGY	21	42	2	15-27	ADV.PL.BIOLOGY	
REG. CHEMISTRY	25	249	10	21-27	REG. CHEMISTRY	
AP CHEM	27	27	1	27-27	AP CHEM	
REG. PHYSICS	22	177	8	16-27	REG. PHYSICS	
REG. PHYSICS A.P. "B"	26	105	4	25-28	REG. PHYSICS A.P. "B"	
A P PHYSICS - C	29	29	1	29-29	A P PHYSICS - C	
HUMAN ANAT/PHYSIOL	26	103	4	25-27	HUMAN ANAT/PHYSIOL	
ANAT/PHYSIOLOGY ALT	22	44	2	18-26	ANAT/PHYSIOLOGY ALT	
FALL ECOLOGY	26	131	5	21-31	FALL ECOLOGY	
SPRING ECOLOGY	24	118	5	14-29	SPRING ECOLOGY	
GENETICS 1	20	61	3	18-24	GENETICS 1	
FORENSICS	25	99	4	20-27	FORENSICS	
MARINE STUDIES	28	110	4	26-29	MARINE STUDIES	
ASTRONOMY	26	52	2	25-27	ASTRONOMY	
AP ENVIRONMENTAL SCIENCE	24	47	2	23-24	AP ENVIRONMENTAL SCIENCE	
SCIENCE RESEARCH 11/12	13	13	1	13-13	SCIENCE RESEARCH 11/12	
SCIENCE RESEARCH ADV.	11	22	2	11-11	SCIENCE RESEARCH ADV.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SAGAMORE					SAGAMORE	
SPANISH 1	24	122	5	19-29	SPANISH 1	
ITALIAN 1	20	61	3	20-21	ITALIAN 1	
FRENCH 1	22	22	1	22-22	FRENCH 1	
SENECA					SENECA	
SPANISH 1	31	156	5	30-32	SPANISH 1	
ITALIAN 1	21	41	2	20-21	ITALIAN 1	
FRENCH 1	16	16	1	16-16	FRENCH 1	
SEQUOYA					SEQUOYA	
SPANISH 1	26	179	7	21-28	SPANISH 1	
ITALIAN 1	23	70	3	21-28	ITALIAN 1	
FRENCH 1	24	24	1	24-24	FRENCH 1	
SAMOSET					SAMOSET	
SPANISH 1	28	167	6	25-29	SPANISH 1	
ITALIAN 1	27	54	2	23-31	ITALIAN 1	
FRENCH 1	17	17	1	17-17	FRENCH 1	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
SPANISH 3 HON	26	131	5	23-28	SPANISH 3 HON	
SPANISH 2 HON	27	162	6	25-30	SPANISH 2 HON	
SPANISH 2	24	143	6	18-30	SPANISH 2	
SPANISH 1	23	68	3	19-25	SPANISH 1	
FRENCH 2	14	28	2	13-15	FRENCH 2	
FRENCH 2 HON	15	30	2	13-17	FRENCH 2 HON	
FRENCH 3	16	32	2	14-18	FRENCH 3	
FRENCH 3 HON	18	36	2	18-18	FRENCH 3 HON	
ITALIAN 1	INSUFFICIENT ENROLLMENT				ITALIAN 1	
ITALIAN 2 HON	22	67	3	19-25	ITALIAN 2 HON	
ITALIAN 2	21	106	5	13-30	ITALIAN 2	
ITALIAN 3 HON	28	56	2	27-29	ITALIAN 3 HON	
SPANISH 3	24	144	6	20-27	SPANISH 3	
SPANISH 4 HON.	24	122	5	22-30	SPANISH 4 HON.	
SPANISH 4	21	105	5	16-24	SPANISH 4	
SPANISH 5	16	31	2	12-19	SPANISH 5	
AP SPANISH	28	56	2	27-28	AP SPANISH	
FRENCH 4 HONORS	28	28	1	28-28	FRENCH 4 HONORS	
FRENCH 4	13	13	1	13-13	FRENCH 4	
AP FRENCH	16	16	1	16-16	AP FRENCH	
AP GERMAN	13	13	1	13-13	AP GERMAN	
ITALIAN 3	28	85	3	28-29	ITALIAN 3	
ITALIAN 4 HONORS	23	69	3	20-27	ITALIAN 4 HONORS	
ITALIAN 4	24	71	3	22-25	ITALIAN 4	
ITALIAN 5	20	59	3	18-21	ITALIAN 5	
AMERICAN SIGN LANGUAGE	29	29	1	29-29	AMERICAN SIGN LANGUAGE	
AMERICAN SIGN LANGUAGE 2	13	13	1	13-13	AMERICAN SIGN LANGUAGE 2	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
SPANISH 3 HON	27	136	5	23-29	SPANISH 3 HON	
SPANISH 2 HON	27	164	6	24-29	SPANISH 2 HON	
SPANISH 2	26	205	8	21-29	SPANISH 2	
SPANISH 1	28	85	3	27-30	SPANISH 1	
FRENCH 2	COMBINED WITH FRENCH 2 H				FRENCH 2	
FRENCH 2 HON	31	31	1	31-31	FRENCH 2 HON	
FRENCH 3	24	24	1	24-24	FRENCH 3	
FRENCH 3 HON	29	29	1	29-29	FRENCH 3 HON	
ITALIAN 2 HON	29	58	2	29-29	ITALIAN 2 HON	
ITALIAN 2	20	61	3	16-25	ITALIAN 2	
ITALIAN 3 HON	25	50	2	24-26	ITALIAN 3 HON	
ITALIAN 1	30	30	1	30-30	ITALIAN 1	
SPANISH 3	22	173	8	18-25	SPANISH 3	
SPANISH 4 HON.	28	85	3	28-29	SPANISH 4 HON.	
SPANISH 4	21	128	6	17-25	SPANISH 4	
SPANISH 5	22	44	2	21-23	SPANISH 5	
AP SPANISH	13	25	2	12-13	AP SPANISH	
FRENCH 4 HONORS	15	15	1	15-15	FRENCH 4 HONORS	
AP FRENCH	11	11	1	11-11	AP FRENCH	
AP GERMAN	7	7	1	7-7	AP GERMAN	
ITALIAN 3	20	99	5	15-27	ITALIAN 3	
ITALIAN 4 HONORS	19	38	2	16-22	ITALIAN 4 HONORS	
ITALIAN 4	22	67	3	16-27	ITALIAN 4	
ITALIAN 5	15	29	2	8-21	ITALIAN 5	
AMERICAN SIGN LANGUAGE	29	117	4	28-30	AMERICAN SIGN LANGUAGE	
AMERICAN SIGN LANGUAGE 2	20	40	2	18-22	AMERICAN SIGN LANGUAGE 2	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
FAMILY AND CONSUMER SCIENCE	23	274	12	16-27	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	22	246	11	17-25	CAREER EXPLORATION	
BUSINESS TECH	13	90	7	9-18	BUSINESS TECH	
SAGAMORE					SAGAMORE	
FAMILY AND CONSUMER SCIENCE	22	260	12	17-28	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	18	216	12	14-27	CAREER EXPLORATION	
BUSINESS TECH	14	98	7	9-18	BUSINESS TECH	
SEQUOYA					SEQUOYA	
FAMILY AND CONSUMER SCIENCE	25	324	13	15-29	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	23	280	12	15-29	CAREER EXPLORATION	
BUSINESS TECH	18	125	7	11-28	BUSINESS TECH	
SAMOSET					SAMOSET	
FAMILY AND CONSUMER SCIENCE	23	281	12	15-26	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	20	241	12	12-26	CAREER EXPLORATION	
BUSINESS TECH	13	92	7	9-18	BUSINESS TECH	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
CAREER AND FIN. MGMT ALT	25	50	2	24-26	CAREER AND FIN. MGMT ALT	
JOB/WORK EXPERIENCE	7	7	1	7-7	JOB/WORK EXPERIENCE	
BUSINESS/PERSONAL COMP. APPL.-SEM.	20	20	1	20-20	BUSINESS/PERSONAL COMP. APPL.-SEM.	
BUSINESS/PERSONAL COMP. APPL.-ALT.	INSUFFICIENT ENROLLMENT				BUSINESS/PERSONAL COMP. APPL.-ALT.	
E-BUSINESS / ENTREPRENEURSHIP	15	15	1	15-15	E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	18	35	2	14-21	BUSINESS LAW	
O.W.E.	-	191	-	-	O.W.E.	
INVESTMENTS	26	26	1	26-26	INVESTMENTS	
MARKETING-COLL.CRED.	25	25	1	25-25	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	26	51	2	24-27	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MGMT	26	104	4	25-27	SPORTS/ENTERTAINMENT MGMT	
INT'L BUSINESS	19	19	1	19-19	INT'L BUSINESS	
COLLEGE ACCOUNTING	22	22	1	22-22	COLLEGE ACCOUNTING	
BUSINESS OF MUSIC	28	56	2	26-30	BUSINESS OF MUSIC	
RETAIL/MERCHANDISING MGT.	14	28	2	28-28	RETAIL/MERCHANDISING MGT.	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
CAREER AND FIN. MGMT ALT	16	47	3	13-18	CAREER AND FIN. MGMT ALT	
JOB/WORK EXPERIENCE	3	3	1	3-3	JOB/WORK EXPERIENCE	
BUSINESS/PERSONAL COMP. APPL.-SEM.	19	38	2	17-21	BUSINESS/PERSONAL COMP. APPL.-SEM.	
BUSINESS/PERSONAL COMP. APPL.-ALT.	24	24	1	24-24	BUSINESS/PERSONAL COMP. APPL.-ALT.	
COLLEGE ACCOUNTING	22	22	1	22-22	COLLEGE ACCOUNTING	
E-BUSINESS / ENTREPRENEURSHIP	INSUFFICIENT ENROLLMENT				E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	22	22	1	22-22	BUSINESS LAW	
O.W.E.	-	115	-	-	O.W.E.	
INVESTMENTS	24	47	2	21-26	INVESTMENTS	
MARKETING-COLL.CRED.	26	26	1	26-26	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	23	69	3	22-24	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MGMT	25	124	5	22-27	SPORTS/ENTERTAINMENT MGMT	
INT'L BUSINESS	INSUFFICIENT ENROLLMENT				INT'L BUSINESS	
BUSINESS OF MUSIC	26	77	3	22-23	BUSINESS OF MUSIC	
RETAIL/MERCHANDISING MGT.	19	19	1	19-19	RETAIL/MERCHANDISING MGT.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
ART 8 - ALT.	18	253	14	11-25	ART 8 - ALT.	
ART 6 - ALT	24	265	11	22-26	ART 6 - ALT	
SAGAMORE					SAGAMORE	
ART 8 - ALT.	19	262	14	10-25	ART 8 - ALT.	
ART 6 - ALT	23	274	12	13-29	ART 6 - ALT	
SEQUOYA					SEQUOYA	
ART 8 - ALT.	21	321	15	15-28	ART 8 - ALT.	
ART 6 - ALT	26	313	12	23-28	ART 6 - ALT	
SAMOSET					SAMOSET	
ART 8 - ALT.	19	267	14	11-29	ART 8 - ALT.	
ART 6 - ALT	26	314	12	24-27	ART 6 - ALT	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
DRAWING/PAINTING 1	26	26	1	26-26	DRAWING/PAINTING 1	
ADVERTISING DESIGN	23	90	4	21-24	ADVERTISING DESIGN	
STUDIO IN ART	24	193	8	22-26	STUDIO IN ART	
DRAW/PAINT.2	20	20	1	20-20	DRAW/PAINT.2	
A.P. ART HISTORY		INSUFFICIENT ENROLLMENT			A.P. ART HISTORY	
ADV. PLACE. STUDIO ART	11	11	1	11-11	ADV. PLACE. STUDIO ART	
COMMUN.DES.1/2-CTP-COLL.CRED	26	26	1	26-26	COMMUN.DES.1/2-CTP-COLL.CRED	
MEDIA ARTS	23	228	10	21-24	MEDIA ARTS	
ADV.DIGITAL MEDIA	21	21	1	21-21	ADV.DIGITAL MEDIA	
ADV.DIGITAL VIDE0	23	46	2	22-24	ADV.DIGITAL VIDE0	
WEB PAGE DESIGN		INSUFFICIENT ENROLLMENT			WEB PAGE DESIGN	
STUDIO IN SCULPTURE	21	21	1	21-21	STUDIO IN SCULPTURE	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
DRAWING/PAINTING 1	24	47	2	23-24	DRAWING/PAINTING 1	
ADVERTISING DESIGN	22	67	3	21-23	ADVERTISING DESIGN	
STUDIO IN ART	23	185	8	22-24	STUDIO IN ART	
DRAW/PAINT. 2	15	15	1	15-15	DRAW/PAINT. 2	
A.P. ART HISTORY		INSUFFICIENT ENROLLMENT			A.P. ART HISTORY	
ADV. PLACE. STUDIO ART	11	11	1	11-11	ADV. PLACE. STUDIO ART	
COMMUN.DES.1/2-CTP-COLL.CRED		STUDENTS SHUTTLED TO EAST			COMMUN.DES.1/2-CTP-COLL.CRED	
MEDIA ARTS	24	259	11	23-25	MEDIA ARTS	
ADV.DIGITAL MEDIA	22	22	1	22-22	ADV.DIGITAL MEDIA	
ADV.DIGITAL VIDE0	15	29	2	14-15	ADV.DIGITAL VIDE0	
WEB PAGE DESIGN		INSUFFICIENT ENROLLMENT			WEB PAGE DESIGN	
STUDIO IN SCULPTURE	27	27	1	27-27	STUDIO IN SCULPTURE	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
HUMAN DEV. SEM.	27	82	3	26-29	HUMAN DEV. SEM.	
HUMAN DEV. ALT.	20	40	2	19-21	HUMAN DEV. ALT.	
FASH.SEW.TEXTILES 1-SEM.	23	90	4	21-24	FASH.SEW.TEXTILES 1-SEM.	
FASH.SEW.TEXTILES 2-SEM.	14	14	1	14-14	FASH.SEW.TEXTILES 2-SEM.	
FASH.SEW.TEXTILES 1-ALT.	15	30	2	13-17	FASH.SEW.TEXTILES 1-ALT.	
FASH.SEW.TEXTILES 2-ALT.	COMBINED WITH FASH.SEW.TEXT. 1 ALT				FASH.SEW.TEXTILES 2-ALT.	
CHILD DEVELOPMENT 1 REGULAR	22	133	6	14-26	CHILD DEVELOPMENT 1 REGULAR	
CHILD DEVELOPMENT 1 ALT.	18	54	3	14-20	CHILD DEVELOPMENT 1 ALT.	
CHILD DEVELOPMENT 2	17	17	1	17-17	CHILD DEVELOPMENT 2	
CULINARY ARTS 1	24	166	7	23-24	CULINARY ARTS 1	
CULINARY ARTS 2	17	33	2	15-18	CULINARY ARTS 2	
INTERNATIONAL CUISINE	22	67	3	20-24	INTERNATIONAL CUISINE	
HOUSING & INTER.DES.1	25	75	3	24-27	HOUSING & INTER.DES.1	
HOUSING & INTER.DES.2	INSUFFICIENT ENROLLMENT				HOUSING & INTER.DES.2	
FOOD SCIENCE	INSUFFICIENT ENROLLMENT				FOOD SCIENCE	
HOUSING & INTER.DES.ALT.	20	20	1	20-20	HOUSING & INTER.DES.ALT.	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
HUMAN DEV. SEM.	23	45	2	22-23	HUMAN DEV. SEM.	
HUMAN DEV. ALT.	25	25	1	25-25	HUMAN DEV. ALT.	
FASH.SEW.TEXTILES 1-SEM.	19	56	3	17-20	FASH.SEW.TEXTILES 1-SEM.	
FASH.SEW.TEXTILES 2-SEM.	17	17	1	17-17	FASH.SEW.TEXTILES 2-SEM.	
FASH.SEW.TEXTILES 1-ALT.	30	30	1	30-30	FASH.SEW.TEXTILES 1-ALT.	
FASH.SEW.TEXTILES 2-ALT.	COMBINED WITH FASH.SEW.TEXT. 1 ALT				FASH.SEW.TEXTILES 2-ALT.	
CHILD DEVELOPMENT 1 REGULAR	28	85	3	26-31	CHILD DEVELOPMENT 1 REGULAR	
CHILD DEVELOPMENT 1 ALT.	25	25	1	25-25	CHILD DEVELOPMENT 1 ALT.	
CHILD DEVELOPMENT 2	25	25	1	25-25	CHILD DEVELOPMENT 2	
CULINARY ARTS 1	24	213	9	21-25	CULINARY ARTS 1	
CULINARY ARTS 2	24	72	3	23-25	CULINARY ARTS 2	
INTERNATIONAL CUISINE	25	50	2	25-25	INTERNATIONAL CUISINE	
HOUSING & INTER.DES.1	23	70	3	21-27	HOUSING & INTER.DES.1	
HOUSING & INTER.DES.2	25	25	1	25-25	HOUSING & INTER.DES.2	
HOUSING & INTER.DES.ALT.	21	21	1	21-21	HOUSING & INTER.DES.ALT.	
FOOD SCIENCE	25	25	1	25-25	FOOD SCIENCE	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SAGAMORE					SAGAMORE	
GEN. MUSIC 8 ALT	17	137	8	10-22	GEN. MUSIC 8 ALT	
BAND. ORCH. CHORUS 7	36	108	3	23-54	BAND. ORCH. CHORUS 7	
BAND. ORCH. CHORUS 8	40	120	3	18-56	BAND. ORCH. CHORUS 8	
MUSIC 6 ALT	23	274	12	13-29	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	63	189	3	33-80	BAND/ ORCH/ CHORUS 6	
SENECA					SENECA	
GEN. MUSIC 8 ALT	17	169	10	9-25	GEN. MUSIC 8 ALT	
BAND- ORCH- CHORUS 8	28	84	3	25-30	BAND- ORCH- CHORUS 8	
BAND. ORCH. CHORUS 7	33	98	3	27-37	BAND. ORCH. CHORUS 7	
MUSIC 6 ALT	24	265	11	22-26	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	42	125	3	30-49	BAND/ ORCH/ CHORUS 6	
SEQUOYA					SEQUOYA	
GEN. MUSIC 8 ALT	23	210	9	16-28	GEN. MUSIC 8 ALT	
BAND. ORCH. CHORUS 7	45	135	3	24-59	BAND. ORCH. CHORUS 7	
BAND. ORCH. CHORUS 8	37	111	3	32-45	BAND. ORCH. CHORUS 8	
MUSIC 6 ALT	26	312	12	24-28	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	61	184	3	44-75	BAND/ ORCH/ CHORUS 6	
SAMOSET					SAMOSET	
GEN. MUSIC 8 ALT	19	96	5	9-26	GEN. MUSIC 8 ALT	
BAND- ORCH- CHORUS 8	57	171	3	28-49	BAND- ORCH- CHORUS 8	
BAND. ORCH. CHORUS 7	56	168	3	33-86	BAND. ORCH. CHORUS 7	
MUSIC 6 ALT	26	312	12	24-27	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	82	246	3	56-123	BAND/ ORCH/ CHORUS 6	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
CONCERT BAND	40	40	1	40-40	CONCERT BAND	
MUSIC THEORY 1/HONORS	COMBINED WITH MUSIC THEORY 2 AP				MUSIC THEORY 1/HONORS	
MUSIC THEORY 2 A.P.	10	10	1	10-10	MUSIC THEORY 2 A.P.	
SYMPHONY ORCHESTRA	38	38	1	38-38	SYMPHONY ORCHESTRA	
CHAMBER ORCHESTRA	15	15	1	15-15	CHAMBER ORCHESTRA	
WIND ENSEMBLE	27	27	1	27-27	WIND ENSEMBLE	
SYMPHONIC BAND	52	52	1	52-52	SYMPHONIC BAND	
CONCERT CHOIR	92	92	1	92-92	CONCERT CHOIR	
SYMPHONIC CHORUS	22	22	1	22-22	SYMPHONIC CHORUS	
CONCERT ORCHESTRA	38	38	1	38-38	CONCERT ORCHESTRA	
TREBLE CHOIR	19	19	1	19-19	TREBLE CHOIR	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
CONCERT BAND	52	52	1	52-52	CONCERT BAND	
MUSIC THEORY 1/HONORS	20	20	1	20-20	MUSIC THEORY 1/HONORS	
MUSIC THEORY 2 A.P.	9	9	1	9-9	MUSIC THEORY 2 A.P.	
SYMPHONY ORCHESTRA	25	25	1	25-25	SYMPHONY ORCHESTRA	
CONCERT ORCHESTRA	43	43	1	43-43	CONCERT ORCHESTRA	
WIND ENSEMBLE	27	27	1	27-27	WIND ENSEMBLE	
CONCERT CHOIR	55	55	1	55-55	CONCERT CHOIR	
SYMPHONIC CHORUS	31	31	1	31-31	SYMPHONIC CHORUS	
TREBLE CHOIR	25	25	1	25-25	TREBLE CHOIR	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
PHYS.ED-8	23	253	11	14-28	PHYS.ED-8	
PHYS.ED-7	25	280	11	22-29	PHYS.ED-7	
PHYS. ED 6	24	265	11	22-26	PHYS. ED 6	
ADAPT. PE.	2	2	1	2-2	ADAPT. PE.	
SAGAMORE					SAGAMORE	
PHYS.ED-8	26	256	10	20-32	PHYS.ED-8	
PHYS.ED-7	23	258	11	15-33	PHYS.ED-7	
PHYS.ED SKILLS	6	6	1	6-6	PHYS.ED SKILLS	
PHYS. ED 6	27	274	10	21-34	PHYS. ED 6	
ADAPT. PE.	2	3	2	1-3	ADAPT. PE.	
SEQUOYA					SEQUOYA	
PHYS.ED-8	27	321	12	19-31	PHYS.ED-8	
PHYS.ED-7	28	334	12	25-32	PHYS.ED-7	
PHYS.ED SKILLS	2	4	2	2-2	PHYS.ED SKILLS	
PHYS. ED 6	26	311	12	25-27	PHYS. ED 6	
ADAPT. PE.	1	1	1	1-1	ADAPT. PE.	
SAMOSET					SAMOSET	
PHYS.ED-8	24	269	11	15-30	PHYS.ED-8	
PHYS.ED-7	24	285	12	17-30	PHYS.ED-7	
PHYS.ED SKILLS	6	6	1	6-6	PHYS.ED SKILLS	
PHYS. ED 6	26	316	12	25-28	PHYS. ED 6	
ADAPT. PE.	1	2	2	1-1	ADAPT. PE.	
PE S.E.7/8	6	6	1	6-6	PE S.E.7/8	
PS S.E.	4	4	1	4-4	PS S.E.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
PE-SKILLS	9	26	3	5-15	PE-SKILLS	
PE-SEM.1-FITNESS	33	293	9	26-36	PE-SEM.1-FITNESS	
PE-SEM.2-FITNESS	29	293	10	15-35	PE-SEM.2-FITNESS	
PE-SEM.1-PRO. ADVENTURE	29	287	10	14-35	PE-SEM.1-PRO. ADVENTURE	
PE-SEM.2-PROJ. ADVENTURE	32	288	9	27-36	PE-SEM.2-PROJ. ADVENTURE	
SEM 1 SPORT A PE 10	33	586	18	27-35	SEM 1 SPORT A PE 10	
SEM 2 SPORTB PE 10	32	584	18	28-34	SEM 2 SPORTB PE 10	
PE-SEM.1-SPORT A PE 11	31	613	20	20-35	PE-SEM.1-SPORT A PE 11	
PE-SEM.2-SPORT B PE 11	31	611	20	19-35	PE-SEM.2-SPORT B PE 11	
PROJECT ADVENTURE	27	458	17	17-31	PROJECT ADVENTURE	
PE 12 ELECTIVE 2	27	136	5	16-35	PE 12 ELECTIVE 2	
LIFEGUARDING	20	20	1	20-20	LIFEGUARDING	
ADAPT. P.E.	1	2	2	1-1	ADAPT. P.E.	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
PE-SKILLS	9	17	2	8-9	PE-SKILLS	
PE-SEM.1-FITNESS	31	314	10	23-35	PE-SEM.1-FITNESS	
PE-SEM.2-FITNESS	33	301	9	26-37	PE-SEM.2-FITNESS	
PE-SEM.1-PRO. ADVENTURE	33	297	9	27-35	PE-SEM.1-PRO. ADVENTURE	
PE-SEM.2-PROJ. ADVENTURE	32	319	10	24-36	PE-SEM.2-PROJ. ADVENTURE	
SEM 1 SPORT A PE 10	31	557	18	25-34	SEM 1 SPORT A PE 10	
SEM 2 SPORTB PE 10	32	569	18	26-35	SEM 2 SPORTB PE 10	
PE-SEM.1-SPORT A PE 11	31	586	19	23-34	PE-SEM.1-SPORT A PE 11	
PE-SEM.2-SPORT B PE 11	31	584	19	20-33	PE-SEM.2-SPORT B PE 11	
PROJECT ADVENTURE	28	386	14	24-32	PROJECT ADVENTURE	
PE 12 ELECTIVE 2	23	90	4	18-26	PE 12 ELECTIVE 2	
LIFEGUARDING - SEM.1	22	66	3	21-23	LIFEGUARDING - SEM.1	
ADAPT. PE.	2	5	3	1-2	ADAPT. PE.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
TECHNOLOGY 7	21	231	11	17-24	TECHNOLOGY 7	
TECHNOLOGY ALT	23	45	2	22-23	TECHNOLOGY ALT	
SAGAMORE					SAGAMORE	
TECHNOLOGY 7	18	179	10	14-23	TECHNOLOGY 7	
TECHNOLOGY ALT.	21	84	4	13-25	TECHNOLOGY ALT.	
SEQUOYA					SEQUOYA	
TECHNOLOGY 7	22	245	11	16-26	TECHNOLOGY 7	
TECHNOLOGY ALT.	19	77	4	17-21	TECHNOLOGY ALT.	
SAMOSET					SAMOSET	
TECHNOLOGY 7	18	201	11	14-24	TECHNOLOGY 7	
TECHNOLOGY ALT.	20	80	4	16-24	TECHNOLOGY ALT.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
DIG. GRAPH. TECHNOLOGY	24	71	3	23-24	DIG. GRAPH. TECHNOLOGY	
ELECTRICITY/ELECTRONICS	13	25	2	11-14	ELECTRICITY/ELECTRONICS	
DESIGN & DRAWING PROD. 1	17	33	2	12-21	DESIGN & DRAWING PROD. 1	
MATERIALS-SEM.	11	11	1	11-11	MATERIALS-SEM.	
DESIGN & DRAWING PROD. 2	19	19	1	19-19	DESIGN & DRAWING PROD. 2	
CONSTRUCTION SYS-SEM.	19	37	2	17-20	CONSTRUCTION SYS-SEM.	
WOODWORKING	16	47	3	15-16	WOODWORKING	
COMP.AIDED DESIGN-BASIC	19	37	2	17-20	COMP.AIDED DESIGN-BASIC	
DES.DRAW.PROD-1-ALT	19	19	1	19-19	DES.DRAW.PROD-1-ALT	
COMP.AID.DESIGN-ADV	COMBINED WITH CAD-BASIC				COMP.AID.DESIGN-ADV	
ARCHITECTURAL DRAWING	15	15	1	15-15	ARCHITECTURAL DRAWING	
AUDIO ELECTRONICS	19	37	2	13-24	AUDIO ELECTRONICS	
COMP.NETWRK 1&2-CTP.COLL.CRED.	17	17	1	17-17	COMP.NETWRK 1&2-CTP.COLL.CRED.	
AVIATION-EXPLORER	11	21	2	10-11	AVIATION-EXPLORER	
CARPENTRY 1/2-CTP	9	9	1	9-9	CARPENTRY 1/2-CTP	
COMP. AIDED DESIGN ALT	INSUFFICIENT ENROLLMENT				COMP. AIDED DESIGN ALT	
ROBOTICS	13	13	1	13-13	ROBOTICS	
TRADE ELECT.	INSUFFICIENT ENROLLMENT				TRADE ELECT.	
ROCKET/AIRCRAFT DES.	15	30	2	15-15	ROCKET/AIRCRAFT DES.	
DIGITAL GRAPH. TECH. ALT.	21	64	3	20-23	DIGITAL GRAPH. TECH. ALT.	
DIGITAL GRAPH. TECH. ADV	18	18	1	18-18	DIGITAL GRAPH. TECH. ADV	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
ELECTRICITY/ELECTRONICS	19	38	2	18-20	ELECTRICITY/ELECTRONICS	
DESIGN & DRAWING PROD. 1	22	22	1	22-22	DESIGN & DRAWING PROD. 1	
MATERIALS-SEM.	20	20	1	20-20	MATERIALS-SEM.	
DESIGN & DRAWING PROD. 2	20	20	1	20-20	DESIGN & DRAWING PROD. 2	
CONSTRUCTION SYS-SEM.	21	64	3	21-22	CONSTRUCTION SYS-SEM.	
WOODWORKING	19	77	4	16-20	WOODWORKING	
DES.DRAW.PROD-1-ALT	20	20	1	20-20	DES.DRAW.PROD-1-ALT	
COMP.AID.DESIGN/BASIC	17	17	1	17-17	COMP.AID.DESIGN/BASIC	
ARCHITECTURAL DRAWING	14	14	1	14-14	ARCHITECTURAL DRAWING	
AUDIO ELECTRONICS	22	22	1	22-22	AUDIO ELECTRONICS	
COMP.NETWRK 1&2-CTP.COLL.CRED.	STUDENTS SHUTTLED TO EAST				COMP.NETWRK 1&2-CTP.COLL.CRED.	
AVIATION EXPLORER	19	19	1	19-19	AVIATION EXPLORER	
CARPENTRY 1/2-CTP	STUDENTS SHUTTLED TO EAST				CARPENTRY 1/2-CTP	
TRADE ELECT.	18	18	1	18-18	TRADE ELECT.	
DIG. GRAPHIC TECH.	19	37	2	17-20	DIG. GRAPHIC TECH.	
ROBOTICS	20	20	1	20-20	ROBOTICS	
ROCKET/AIRCRAFT DES.	14	43	3	12-16	ROCKET/AIRCRAFT DES.	
DIGITAL GRAPH. TECH. ADV	INSUFFICIENT ENROLLMENT				DIGITAL GRAPH. TECH. ADV	
DIGITAL GRAPH. TECH. ALT.	20	39	2	17-22	DIGITAL GRAPH. TECH. ALT.	
COMP. AIDED DESIGN ALT	INSUFFICIENT ENROLLMENT				COMP. AIDED DESIGN ALT	
COMP.AID.DESIGN/ADV	COMBINED WITH ARCHITECTURAL DRAWING				COMP.AID.DESIGN/ADV	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
SENECA					SENECA	
HEALTH	23	274	12	18-28	HEALTH	
SAGAMORE					SAGAMORE	
HEALTH	21	254	12	17-28	HEALTH	
HEALTH ESL	9	9	1	9-9	HEALTH ESL	
SEQUOYA					SEQUOYA	
HEALTH	25	322	13	15-29	HEALTH	
SAMOSET					SAMOSET	
HEALTH	23	279	12	13-27	HEALTH	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
HEALTH (SEM.)	26	367	14	18-30	HEALTH (SEM.)	
HEALTH (ALT.)	28	227	8	27-30	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	29	86	3	27-30	EXERCISE PHYSIOLOGY	
						0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
HEALTH (SEM.)	26	388	15	16-31	HEALTH (SEM.)	
HEALTH (ALT.)	28	227	8	24-32	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	28	55	2	25-30	EXERCISE PHYSIOLOGY	

Projected Elementary Enrollment 2011-12											
as of January 19, 2011											
	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	94	94	90	96	103	109		4(8), 5(7)	1(6)		607
	4 (23/24)	4 (23/24)	4 (22/23)	4 (24)	4 (25/26)	4 (27/28)	24				
Chippewa	69	69	76	82	75	79			1(11), 3(7), 5(7)	K/1(10)	485
	3 (23)	3 (23)	4 (19)	4 (20/21)	3 (25)	3 (26/27)	20				
Gatelet	76	76	101	103	69	84+8		1(6),3(14)	3(7), 5(4)		548
	4 (19)	4 (19)	5 (20/21)	4 (25/26)	3 (23)	4 (23)	24				
Grundy	65	65	67	83+8	84+8	79		K(8), 2(11)			478
	3 (21/22)	3 (21/22)	3 (22/23)	4 (22/23)	4 (23)	3 (26/27)	20				
Hiawatha	91+8	91+14	80+9	70	71	81			K(9), 2(9), 4(12), 5(8)		553
	5 (19/20)	5 (21)	4 (22/23)	3 (23/24)	3 (23/24)	3 (27)	23				
Lynwood	73	73	72	76+10	66	86+12					468
	4 (18/19)	4 (18/19)	3 (24)	4 (21/22)	3 (22)	4 (24/25)	22				
Merrimac	69	69	76	75+6	82	78			K(9),2(6)	K(10), 1(7)	487
	3 (23)	3 (23)	4 (19)	4 (20/21)	4 (20/21)	3 (26)	21				
Nokomis	67	67	89+8	69	73	76+14 ⁽²⁾					463
	3 (22/23)	3 (22/23)	4 (24/25)	3 (23)	3 (24/25)	4 (22/23)	20				
Tamarac	91	91	109	109	119	82		K(9), 3(7),4(10)			627
	4 (22/23)	4 (22/23)	5 (21/22)	5 (21/22)	5 (23/24)	3 (27/28)	26				
Tecumseh	72	72	68	80	79+21 ⁽²⁾	76		1(9),2(9), 5(8)			494
	3 (24)	3 (24)	3 (22/23)	4 (20)	4 (25)	3 (25/26)	20				
Waverly	70+8	70+7	87+9	103	79	95				2/3/4/5 (7)	535
	3 (26)	3 (25/26)	4 (24)	4 (25/26)	3 (26/27)	4 (23/24)	21				
Wenonah	65	65	94	75+5	88+10	92				K/1(6), 1/2(7), 3/4/5(8)	515
	3 (21/22)	3 (21/22)	4 (23/24)	4 (20)	4 (24/25)	4 (23)	22				
Total	918	923	1035	1050	1027	1051		106	95	55	6260
Sections	42	42	47	47	43	42	263				
Average	21/22	21/22	22/23	22/23	23/24	25/26					23/24
Target	25	26	26	27	28	29					

GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES
DEFINITION OF FUNCTIONAL CATEGORIES

BOARD OF EDUCATION

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

CENTRAL ADMINISTRATION

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

INSTRUCTION - REGULAR DAY SCHOOLS

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

INSTRUCTION - SPECIAL SCHOOLS

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

COMMUNITY SERVICES

Recreation, youth programs and civic activities.

TRANSPORTATION

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant, maintenance of plant and repair reserve expenditures.

UNDISTRIBUTED EXPENDITURES

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

DEBT SERVICE

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

INTERFUND TRANSFERS

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES

Sum of all categories listed above.

SPECIAL AID FUND EXPENDITURES

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES
DEFINITION OF CATEGORIES****LOCAL TAXES**

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

REVENUES FROM STATE SOURCES

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

REVENUES FROM FEDERAL SOURCES

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

OTHER LOCAL REVENUES AND INTERFUND TRANSFERS

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1997 - June 30, 2010

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
FUND BALANCE - JULY 1	\$5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	32,148,964	36,161,757	41,687,472
REVENUES :														
STATE AID	73,638,210	76,027,468	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874	119,255,597	104,064,264	104,223,416
PROPERTY TAXES	81,689,350	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290	127,567,370	126,494,583
STAR REIMBURSEMENT		2,372,478	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775	18,903,285	21,011,887
FEDERAL SOURCES													14,637,913	5,440,468
MISCELLANEOUS	5,523,525	5,836,179	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019	5,862,249	7,736,197
EXPENDITURES :														
BUDGETED	162,927,053	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361	274,707,921	278,801,607	277,694,940	282,111,665
Budget % Inc./(Dec.)	4.38%	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%	1.49%	-0.40%	1.59%
ACTUAL EXPENDITURES	158,923,491	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888	265,509,366	269,833,795
"B" FUND EXPENDITURES			459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-	-	
FUND BALANCE ADJUSTMENTS					A	1,366,660				494,966	-			
FUND BALANCE - JUNE 30	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757	\$ 41,687,472	\$ 36,760,228

(A) JUNE 30, 2003 RECLASSIFICATION
OF COMPENSATED ABSENCE FROM
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2011-2012 BUDGET

	Refunded	refund 2009B				Unref Portion	Unref Portion	Unref Portion		2006	2006B	2009A	2010	
	DISTRICTWIDE	SACHEM	SunTrust	SunTrust	EPC	RECONFIG	RECONFIG	RECONFIG	RECONFIG	REFUNDING	REFUNDING	EXCEL	REFUNDING	
	TECHNOLOGY	PUBLIC	(refinanced	(refinanced	Johnson	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	
	INITIATIVE	LIBRARY	Johnson, Koch	NYPA II, Koch)		2002	2003	2003B	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	TOTAL
Account Code:														
Principal	A9711-00-6100	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9789-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	
Interest	A9711-00-7100	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9789-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	
DATE OF ISSUE	12/1/96	12/15/98	6/1/97	10/1/96	4/1/10	4/15/02	2/15/03	10/15/03	7/22/04	11/7/06	11/22/06	8/27/09	10/15/10	
DATE OF MATURITY	6/15/11	9/15/18	1/15/14	1/15/11	10/1/25	4/15/30	6/15/30	10/15/30	7/15/18	10/15/30	10/15/26	6/30/30	6/15/10	
AMT OF ISSUE	\$7,200,000	\$6,935,000	\$8,847,921	\$9,297,001	\$16,026,521	\$50,000,000	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	
INTEREST RATE	Avg. 5.10%	Avg. 4.50%	5.65%	6.00%	4.55%	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30														
2010	478,845	517,700	560,857	673,033		2,431,681	3,756,784	2,853,125	2,971,606	3,532,569	866,069			18,642,269
2011	480,345	501,200	560,857	673,033	759,411	2,434,869	3,735,184	2,835,425	2,973,031	3,518,069	864,756	1,062,713		20,398,893
2012		507,950	560,857		1,518,827	2,139,687	3,721,184	2,825,325	2,974,325	3,342,069	863,531	1,068,175	307,500	19,829,430
2013		489,650	560,857		1,518,828	2,397,500	3,709,384	2,817,525	2,980,138	3,339,469	867,119	1,061,325	2,397,500	22,139,295
2014		471,550	560,857		1,518,828	2,403,000	3,699,584	2,816,725	2,989,800	3,336,869	865,519	1,058,569	2,403,000	22,124,301
2015		453,650			1,518,828	2,418,000	3,691,584	2,812,725	2,989,900	3,339,169	868,819	1,059,013	2,371,500	21,523,188
2016		458,675			1,518,828		3,685,184	2,815,325	2,997,900	5,758,894	867,019	1,057,531		19,159,356
2017		438,600			1,518,828		3,682,059	2,814,325	3,001,500	5,772,519	865,219	1,054,050		19,147,100
2018		418,700			1,518,828		3,671,559	2,822,909	3,015,400	5,775,338	863,419	1,054,250		19,140,403
2019		402,900			1,518,828		3,670,459	2,824,131	3,024,300	5,786,644	861,619	1,053,850		19,142,731
2020					1,518,828		3,661,599	2,827,509		5,794,156	869,619	1,052,406		15,724,117
2021-2030					8,353,554		14,624,101	2,832,325		73,437,972	23,875,659	10,744,969		133,868,580
TOTALS	959,190	4,660,575	2,804,285	1,346,066	22,782,416	14,224,737	55,308,665	33,897,374	29,917,900	122,733,737	33,398,367	21,326,851	7,479,500	350,839,663

2011-2012 Capital Projects

BUILDING	DESCRIPTION
SAMOSET	Remove VAT floor tile and provide new tile Replace torn plastic on the floor in crawl spaces
SENECA	Replace existing electric primary lines including a pad mount transformer
SAGAMORE	Replace existing electric primary lines including a pad mount transformer
NORTH	Chlorine and boiler day tanks Sound system for Press Box
EAST	Emergency generator and chemical waste tank Sound system for Press Box
GATELOT	Stage area, room 46, room 45-VAT on the floors to be abated, floor will receive a skim coat and new vinyl tile to be replaced Multi-purpose room-VCT will be removed, floor will receive a skim coat and new VCT
SAMOSET	Asphalt repair
NOKOMIS	Ceilings in room 8, 18, 20, 23, copy room, gym foyer (boys side), annex corridor need to be removed and new suspended ceilings and lights to be installed
All Elem Schools	Provide a fire suppression system in all elementary school kitchen hoods To be paid for by the Food Service program

Sachem Central School District
What's it going to cost me ?
2011-2012

	<u>Modified Budget 2010-2011</u>	<u>Actual Budget 2011-2012</u>	<u>Contingent Budget 2011-2012</u>	<u>Proposed Budget % Inc/Dec From Modified</u>	<u>Contingent Budget % Inc/Dec From Modified</u>	<u>Passed vs. Contingent Difference</u>	<u>Passed vs. Contingent Monthly Cost</u>
Total Spending	\$282,111,665	287,834,125	\$285,338,497	2.03%	1.14%	0.88%	
Total Estimated School Tax Levy	\$145,520,084	151,669,897	\$148,949,769	4.23%	2.36%	1.87%	
Total Estimated Tax Rate							
Brookhaven	\$168.94	\$174.54	\$173.62	3.31%	2.77%	0.54%	
Islip	\$12.46	\$13.23	\$12.80	6.18%	2.73%	3.45%	
Smithtown	\$110.26	\$120.73	\$113.32	9.50%	2.78%	6.72%	
Total Weighted Average							
Taxes for average home:				\$ Value Change	\$ Value Change	\$ Value Change	\$ Value Change
Brookhaven (AV=\$3,500)	\$5,912.90	\$6,108.90	\$6,076.70	\$196.00	\$163.80	\$32.20	\$2.68
Islip (AV=\$40,000)	\$4,984.00	\$5,292.00	\$5,120.00	\$308.00	\$136.00	\$172.00	\$14.33
Smithtown (AV=\$6,000)	\$6,615.60	\$7,243.80	\$6,799.20	\$628.20	\$183.60	\$444.60	\$37.05

Sachem Central School District
Property Tax Rates per \$100 of Assessed Value

		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual Modified	Actual	School Tax Rate	
Town		2002-03	2003-04	2004-05	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percentage Change	
Brookhaven		126.83	135.56	149.59	167.08	169.14	168.30	165.88	167.27	168.94	174.54	3.31%	
Islip		9.76	9.68	10.93	11.71	12.04	12.17	12.53	12.45	12.46	13.23	6.18%	
Smithtown		92.00	97.84	104.94	107.98	106.23	105.50	103.89	103.50	110.26	120.73	9.50%	
Tax Analysis													
Property Value Assessments		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	10 Year Average Actual Tax Increase	5 Year Average Actual Tax Increase
		2002-03	2003-04	2004-05	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012		
Brookhaven													
\$ 3,500	School Taxes	\$ 4,439.07 5.59%	\$ 4,744.60 6.88%	\$ 5,235.65 10.35%	\$ 5,847.80 11.69%	\$ 5,919.90 1.23%	\$ 5,890.50 -0.50%	\$ 5,805.80 -1.44%	\$ 5,854.45 0.84%	\$ 5,912.90 1.00%	\$ 6,108.90 3.31%	3.76%	0.74%
Islip													
\$ 40,000	School Taxes	\$ 3,903.84 5.97%	\$ 3,872.00 -0.82%	\$ 4,372.00 12.91%	\$ 4,684.00 7.14%	\$ 4,816.00 2.82%	\$ 4,868.00 1.08%	\$ 5,012.00 2.96%	\$ 4,980.00 -0.64%	\$ 4,984.00 0.08%	\$ 5,292.00 6.18%	3.56%	1.74%
Smithtown													
\$ 6,000	School Taxes	\$ 5,519.75 5.89%	\$ 5,870.40 6.35%	\$ 6,296.40 7.26%	\$ 6,478.80 2.90%	\$ 6,373.80 -1.62%	\$ 6,330.00 -0.69%	\$ 6,233.40 -1.53%	\$ 6,210.00 -0.38%	\$ 6,615.60 6.63%	\$ 7,243.80 9.90%	3.12%	2.89%

HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN
(Per \$100 Assessed Value)

BROOKHAVEN			SMITHTOWN		ISLIP	
<u>Years</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1978-79	\$34.86	N/A	\$25.22	N/A	\$2.40	N/A
1979-80	34.92	0.17%	25.17	-0.20%	2.54	5.83%
1980-81	36.28	3.89%	26.48	5.20%	2.65	4.33%
1981-82	38.12	5.07%	27.96	5.59%	2.79	5.28%
1982-83	38.62	1.31%	28.40	1.57%	2.84	1.79%
1983-84	41.35	7.07%	30.74	8.24%	2.96	4.23%
1984-85	41.40	0.12%	33.11	7.71%	3.14	6.08%
1985-86	42.55	2.78%	36.36	9.82%	3.48	10.83%
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%
2010-11	168.94	1.00%	110.26	6.53%	12.46	0.08%
2011-12	174.54	3.31%	120.73	9.50%	13.23	6.18%

Sachem Central School District
Proposed 3 Component Budget
General Fund for School Year 2011-2012

	<u>2010-11 Adopted</u>	<u>2010-11 Modified</u>	<u>2011-2012 Actual</u>	<u>2011-2012 Contingent Budget</u>
Administration				
Board of Education	\$133,987	\$133,987	\$127,854	\$127,854
Central Administration	578,662	578,662	592,012	592,012
Business Administration/Finance	2,007,348	2,007,348	2,039,370	2,039,370
Personnel/Communications	1,586,791	1,586,791	1,494,816	1,494,816
Buildings And Grounds	2,781,295	2,781,295	3,148,650	3,148,650
Unallocated Insurance/BOCES	2,828,833	2,828,833	2,966,020	2,966,020
Curriculum And Instruction	9,555,285	9,555,285	9,654,512	9,654,512
Special Education	416,474	416,474	398,348	398,348
Pupil Services	143,475	143,475	0	0
Benefits	4,155,152	4,155,152	5,006,339	5,006,339
Total	24,187,302	24,187,302	25,427,921	25,427,921
Program				
Personnel/Communications	78,000	78,000	66,000	66,000
Unallocated Insurance/BOCES	643,649	643,649	669,380	669,380
Curriculum And Instruction	85,555,643	85,555,643	79,798,225	78,389,515
Special Education	30,884,686	30,884,686	34,247,339	34,247,339
Servicing Pupils With Special Needs	5,713,969	5,713,969	5,189,153	5,189,153
Occupational Education	1,660,000	1,660,000	2,303,000	2,303,000
Special Programs	171,800	171,800	176,825	176,825
Instructional Media	6,823,268	6,823,268	6,890,843	6,890,843
Pupil Services	15,042,667	15,042,667	13,869,094	13,869,094
District Transportation	18,018,415	18,018,415	18,879,807	18,879,807
Community Recreation	112,500	112,500	928,774	928,774
Benefits	49,328,255	49,328,255	56,877,978	56,877,978
Interfund Transfers	919,553	919,553	400,000	400,000
Planned Balance	500,000	500,000	425,800	425,800
Total	215,452,405	215,452,405	220,722,218	219,313,508
Capital				
Buildings And Grounds	15,748,583	15,748,583	15,769,451	15,769,451
Purchase of Buses	0	0	171,000	
Unallocated Insurance/BOCES	36,610	36,610	27,100	27,100
Benefits	3,604,672	3,604,672	4,416,087	4,416,087
Bonded Indebtedness	20,805,093	20,805,093	20,384,430	20,384,430
Equipment	0	0	200,500	
Capital Projects	877,000	2,277,000	715,418	
Offset Code			0	0
Total	41,071,958	42,471,958	41,683,986	40,597,068
Grand Total	280,711,665	282,111,665	287,834,125	285,338,497

Sachem Central School District
Proposed 3 Component Budget
General Fund for School Year 2011-2012

REVENUES

State Aid	112,580,878	112,580,878	98,293,100	98,293,100
Charges for Services	1,625,000	1,625,000	1,651,000	1,651,000
Use of Money & Property	839,000	839,000	679,000	679,000
Compensation for Loses	350,000	350,000	350,000	350,000
Medicare Part D Reimbursement	400,000	400,000	500,000	500,000
Refund of Prior Year's Expenditures	450,000	450,000	500,000	500,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	2,622,190	2,622,190	2,317,000	2,317,000
Library Debt Service Reimbursement	501,200	501,200	507,950	507,950
Debt Service Interest and Capital Balances	150,000	150,000	3,760,320	3,760,320
Medicaid Reimbursement	60,000	60,000	0	0
ERS Deferred Contribution	0	0	1,420,358	1,420,358
Appropriated Fund Balance	14,313,313	17,013,313	23,275,500	23,500,000
Appropriated From Reserves	0	0	2,910,000	2,910,000
Tax Levy	146,820,084	145,520,084	151,669,897	148,949,769
	\$280,711,665	\$282,111,665	\$287,834,125	\$285,338,497

OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 245 Union Avenue, Holbrook. Registration will also be taken on Wednesday, May 4, from 7:30 p.m. to 9:30 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 7, from 9 a.m. to 1 p.m. at the District Office. ***The last day to register is Tuesday, May 10, 2011 until 3 p.m. at the District Office.***

VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

Sachem Central School District
Required Compensation Information - Chapter 474 of the Laws of 1996

Title	2011-2012	Total Benefits
Superintendent	\$ 220,000.00	\$ 61,364.55
Associate Supt. for Business	\$ 211,150.00	\$ 43,069.16
Assistant Supt. for Instruction Secondary	\$ 147,701.00	\$ 41,622.93
Assistant Supt. for Instruction Elementary	\$ 161,285.00	\$ 43,482.56
Assistant Superintendent for Personnel	\$ 146,479.00	\$ 41,622.93
Secondary Principal	\$ 162,574.00	
Secondary Principal	\$ 165,988.00	
Secondary Principal	\$ 147,763.00	
Secondary Principal	\$ 149,763.00	
Secondary Principal	\$ 148,063.00	
Secondary Principal	\$ 137,499.00	
Secondary Ass't. Principal	\$ 122,109.00	
Secondary Ass't. Principal	\$ 133,339.00	
Secondary Ass't. Principal	\$ 122,109.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 122,109.00	
Secondary Ass't. Principal	\$ 139,084.00	
Secondary Ass't. Principal	\$ 138,684.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 125,851.00	
Secondary Ass't. Principal	\$ 139,084.00	
Secondary Ass't. Principal	\$ 122,109.00	
Plant Facilities Administrator	\$ 132,248.00	
Elementary Principal	\$ 137,499.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 143,475.00	
Elementary Principal	\$ 137,499.00	
Elementary Principal	\$ 145,475.00	
Elementary Principal	\$ 131,522.00	
Elementary Principal	\$ 137,499.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 143,475.00	
Elementary Principal	\$ 131,522.00	
Elementary Principal	\$ 128,530.00	
Elementary Principal	\$ 148,063.00	
School Business Administrator	\$ 126,436.00	
School Personnel Administrator	\$ 133,339.00	
Administrative Ass't for Instructional Support	\$ 131,522.00	
Director of Information Systems	\$ 147,291.00	
Coordinator for Student Services	\$ 136,510.00	
Coordinator for Student Services	\$ 143,475.00	
Ass't. Coord. for Student Services	\$ 118,363.00	
Director of P.E. Health & Athletics	\$ 152,624.00	
Admin. Ass't. P.E. Health & Athletics	\$ 138,684.00	
Admin. For Federal Programs / Grants	\$ 137,084.00	
Admin. Ass't. Music & Performing Arts	\$ 140,487.00	
Admin. Ass't. for Sp. Proj. & Technology	\$ 146,463.00	
Admin. Assistant for Guidance	\$ 147,763.00	

**Sachem Central School District
Property Tax Report Card
2011-2012 Budget**

	Voter Approved Budget 2010-2011	Budget 2011-2012	% Increase/(Decrease) From Prior Year
Total Spending	\$280,711,665	\$287,834,125	2.54%
Total Estimated School Tax Levy	\$146,820,084	\$151,445,397	3.15%
Public School Enrollment	14,821	14,572	-1.68%
% Increase in CPI	-0.40%	1.60%	
	Actual 2010-2011	Estimated 2011-2012	
Reserved Fund Balance	\$13,441,275	\$8,030,443	
Appropriated Fund Balance	17,013,313	26,410,000	
Unreserved, Unappropriated Fund Balance	11,232,884	10,358,321	
Unreserved, Unappropriated Fund Balance as a percent of the total budget	4%	3.60%	

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Modified Budget for 2010-2011 School Year	Budget Proposed for 2011-2012 School Year	Contingency Budget for 2011-2012 School Year *
Total budgeted amount	\$ 282,111,665	\$ 287,834,125	\$ 285,338,497
Increase/decrease for the 2011-12 school year		\$ 5,722,460	\$ 3,226,832
Percentage increase(decrease) in each budget		2.03%	1.14%
Change in the consumer price index		1.60%	
Resulting est. property tax levy for 2011-2012 school year		\$ 151,445,397	\$ 148,949,769
Administrative component	\$ 24,187,302	\$ 25,427,921	\$ 25,427,921
Program component	\$ 215,452,405	\$ 220,722,218	\$ 219,313,508
Capital component	\$ 42,471,958	\$ 41,683,986	\$ 40,597,068

* Statement of assumptions made in projecting a contingency budget for the 2011-12 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of program, staff, equipment, capital projects and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Proposed for 2011-12 School Year
Basic STAR tax savings	\$ 854

The annual budget vote for the fiscal year 2011-12 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 17, 2011 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.
(2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The New York State School Report Card

Fiscal Accountability Supplement

for Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2008-2009 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$141,849,601	\$66,381,646
	Pupils	14,769	1,819
	Expenditures Per Pupil	\$9,605	\$36,493
Similar District Group	Instructional Expenditures	\$7,988,861,195	\$2,951,989,735
	Pupils	828,326	115,502
	Expenditures Per Pupil	\$9,645	\$25,558
Total of All School Districts in NY State	Instructional Expenditures	\$29,417,505,672	\$10,926,323,899
	Pupils	2,705,290	411,516
	Expenditures Per Pupil	\$10,874	\$26,551
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of October 1, 2008 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2008-2009 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$18,535	\$17,709	\$19,381

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card

Information about Students with Disabilities

for

Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2009	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	937	59.0%	57.7%	55.6%
40% to 79%	128	8.1%	19.1%	11.7%
Less than 40%	455	28.7%	17.3%	23.1%
Separate Settings	56	3.5%	3.8%	6.0%
Other Settings	11	0.7%	2.2%	3.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2009. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2009-10 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	11.31%	12.3%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity
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Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

2011-2012 General Fund Equipment Requests

<u>Fund</u>	<u>Fun.</u>	<u>Loc.</u>	<u>Acct.</u>	<u>Location</u>	<u>Requested By</u>	<u>Item</u>	<u>Qty.</u>	<u>Unit Cost</u>	<u>Total Cost</u>
A		5510 00		2100	Transportation	School Vans	3	57,000	\$171,000
A		1620 00		2000	Facilities	Steam Pressure Washer	1	10,000	10,000
A		1620 00		2000	Facilities	Ford F450 4X4 Dump Truck With Plow	1	50,000	50,000
A		1620 00		2000	Facilities	Ford F350 4X4 Flat Bed	1	36,000	36,000
A		1620 00		2000	Facilities	Ford F250 4X4 Utility Truck	1	30,500	30,500
A		1620 00		2000	Facilities	Ford Cargo transit Connect XL Van	1	30,000	<u>30,000</u>
									156,500
A		1625 00		2000	Security	Ford Crown Victoria	2	22,000	<u>44,000</u>

MULTI-YEAR CONTRACTS 2011-2012

In order to increase savings, Sachem plans to continue with multi-year contracts for pupil transportation services – large buses and school van services.

Sachem plans to enter into a \$1.5 million 5 year multi-year technology lease agreement with Eastern Suffolk BOCES. This shall be payment year 1 of 5 at \$300,000 per year.

Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

- Collection Management System – Credit Card Payment Processing
- Copy Machines
- Internal Auditing Services
- Internal Claims Auditor
- Independent/External Auditor
- 3rd Party Administrator – Long Term Disability Insurance
- 3rd Party Administrator – Dental Self-Insured Program
- 3rd Party Administrator – Comprehensive Workers Compensation Self-Insured Program
- Project Adventure – Inspection & Repair
- Universal Pre-Kindergarten (Grant Funded Program)
- Third Party Administrator for Tax Sheltered Annuities
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Home Teaching Services
- Beverage Vending Services – Exclusive Pouring Rights
- Banking Services
- Actuarial and Valuation Services
- Senior Trip Tour Provider
- Time and Attendance System

Equalized Total Assessed Value 373,856,090

School District - 472205 Sachem Sch Dist #5

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	82	5,209,398	1.39
13500	TOWN - GENERALLY	RPTL 406(1)	17	761,280	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	143,609	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	3,759	0.00
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	578,947	0.15
41640	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, 466-f	9	306,241	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	7,229,851	1.93
41834	ENHANCED STAR	RPTL 425	99	11,349,332	3.04
41854	BASIC STAR 1999-2000	RPTL 425	842	50,013,116	13.38
41900	PHYSICALLY DISABLED	RPTL 459	20	480,004	0.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	141,955	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	22,556	0.01
Total Exemptions Exclusive of System Exemptions:			1,123	76,240,048	20.39
Total System Exemptions:			0	0	0.00
Totals:			1,123	76,240,048	20.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF ISLIP
2010/2011 ASSESSMENT ROLL
SCHOOL DISTRICT - SACHEM

06/19/10

DESCRIPTON	# OF PARCELS	HOMESTEAD AMOUNT	NON-HOMESTEAD AMOUNT	TOTAL AMOUNT
FULL VALUE	7,921	\$273,143,330	\$136,790,271	\$409,933,601
WHOLLY EXEMPT (SUMMARY) *	263	\$2,864,667	\$30,425,604	\$33,290,271
SENIOR CITIZEN EXEMPT CODE 41800	249	\$3,636,934	\$0	\$3,636,934
PARAPLEGIC EXEMPT CODE 41300	1	\$48,700	\$0	\$48,700
DISABILITY EXEMPT CODE 41930	12	\$154,322	\$0	\$154,322
NPO-RELIGIOUS EXEMPT CODE 25110	1	\$0	\$155,146	\$155,146
MINISTERS EXEMPT CODE 41400	5	\$7,500	\$0	\$7,500
STRATEGIC BUS EXEMPT CODE 47610	3	\$0	\$76,710	\$76,710
FIREMANS EXEMPT CODE 41640	86	\$356,166	\$0	\$356,166
 FULL VALUE NET OF EXEMPTIONS (TOTAL TAXABLE)	 7,921	 \$266,075,041	 \$106,132,811	 \$372,207,852
 *INDIVIDUAL WHOLLY EXEMPT CODES				
O.R.P.S. EXEMPT CODE 12100	5	\$0	\$215,600	\$215,600
O.R.P.S. EXEMPT CODE 13100	17	\$133,700	\$1,006,800	\$1,140,500
O.R.P.S. EXEMPT CODE 13500	158	\$2,110,767	\$8,333,641	\$10,444,408
O.R.P.S. EXEMPT CODE 13800	5	\$0	\$11,203,700	\$11,203,700
O.R.P.S. EXEMPT CODE 13810	2	\$0	\$11,500	\$11,500
O.R.P.S. EXEMPT CODE 14000	7	\$177,100	\$715,550	\$892,650
O.R.P.S. EXEMPT CODE 14100	4	\$5,600	\$143,100	\$148,700
O.R.P.S. EXEMPT CODE 18020	8	\$0	\$6,180,900	\$6,180,900
O.R.P.S. EXEMPT CODE 19950	7	\$0	\$849,900	\$849,900
O.R.P.S. EXEMPT CODE 21600	1	\$44,000	\$0	\$44,000
O.R.P.S. EXEMPT CODE 25110	5	\$0	\$1,169,300	\$1,169,300
O.R.P.S. EXEMPT CODE 25230	7	\$305,200	\$0	\$305,200
O.R.P.S. EXEMPT CODE 26400	5	\$11,000	\$594,100	\$605,100
O.R.P.S. EXEMPT CODE 40010	30	\$1,600	\$1,513	\$3,113
O.R.P.S. EXEMPT CODE 41980	2	\$75,700	\$0	\$75,700



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 10/20/2010

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2010

School District: 472205 SACHEM CSD AT HOLBROOK

Total assessed value in taxing jurisdiction: 64,969,442

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	9	34,045	0.05%
13100	County	RPTL 406(1)	121	266,740	0.41%
13240	Suffok County Sewer	RPTL 406(3)	3	58,700	0.09%
13500	Town	RPTL 406(1)	299	516,254	0.79%
13650	Village	RPTL 406(1)	8	9,377	0.01%
13800	School	RPTL 408	17	2,220,325	3.42%
13890	Suffolk County Water	RPTL 412	9	24,325	0.04%
14100	U.S.A.	RPTL 400(1)	7	2,521,765	3.88%
18020	Industrial Develoment Agency	RPTL 412-a	15	1,007,235	1.55%
21600	Parsonage	RPTL 462	1	10,750	0.02%
25110	Church - Religious	RPTL 420-a	24	1,377,350	2.12%
25130	Charity	RPTL 420-a	23	123,131	0.19%
25210	Hospital	RPTL 420-a	1	151,300	0.23%
25230	Moral / Mental Improvement	RPTL 420-a	5	23,840	0.04%
25400	Fraternal	RPTL 428	1	12,725	0.02%
25600	NON PROFIT HMO	RPTL 486-a	3	83,650	0.13%
26100	Amercian Legion, VFW, DAR	RPTL 452	3	10,450	0.02%
26250	Historical	RPTL 444	1	2,200	0.00%
26400	Volunteer Fire-Ambulance	RPTL 464(2)	18	135,455	0.21%
27200	R.R. Sport	RPTL 489-d&dd	1	180	0.00%
27350	Cemetery	RPTL 446	3	2,575	0.00%
28540	Mental Hostel	RPTL 422	31	96,130	0.15%
29350	Trustees Playground,Lib.,Hosp.	RPTL 438	1	1,500	0.00%
41400	Clergy	RPTL 460	6	9,000	0.01%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	143	38,943	0.06%
41800	Senior	RPTL 467	577	631,427	0.97%
41834	Star Enhanced	RPTL 425	1625	1,599,379	2.46%
41854	Star Basic	RPTL 425	11248	5,629,160	8.66%
41930	Limited Income Disability	RPTL 459-c	29	31,247	0.05%
Totals:			14232	16,629,158	25.58%