

SACHEM CENTRAL SCHOOL DISTRICT

BUDGET 2010-2011

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Elementary Enrollment 2009-10

as of January 20, 2010

	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Proj. Stud. Enroll
Cayuga	89	100	100	105	93+5	131		1/2(10), 2/3(12)			645
	4 (22/23)	4 (25)	5 (20)	5 (21)	4 (24/25)	6 (21/22)	28				
Chippewa	74	82	73	84	99	93+9			3(6), 5(8)	K/1(9), 2(1)	538
	4 (18/19)	4 (20/21)	3 (24/25)	4 (21)	4 (24/25)	4 (25/26)	23				
Gatelot	90	106	74	88	88	89+9		1 (10)	1(10), 4/5(10)		574
	4 (22/23)	5 (21/22)	4 (18/19)	4 (22)	4 (22)	4 (24/25)	25				
Grundy	72	84	86+8	83	73	60		K(12), 4/5(15)			493
	3 (24)	4 (21)	4 (23/24)	4 (20/21)	3 (24/25)	3 (20)	21				
Hiawatha	80+8	73	72	82	94	96			K (8), 2 (10), 4 (6)		529
	4 (22)	3 (24/25)	3 (24)	4 (20/21)	4 (23/24)	4 (24)	22				
Lynwood	72	80+7	70	91+6	91+8	79+6					510
	3 (24)	4 (21/22)	3 (23/24)	4 (24/25)	4 (24/25)	4 (21/22)	22				
Merrimac	73	70+8	85	78	69	91			K (8)	K(6)	488
	3 (24/25)	4 (19/20)	4 (21/22)	3 (26)	3 (23)	4 (22/23)	21				
Nokomis	83	72	74	77+13	79+14	90+8					510
	4 (20/21)	3 (24)	4 (18/19)	4 (22/23)	4 (23/24)	4 (24/25)	23				
Tamarac	109	103	123	84	120	106		1(10), 2(10)			665
	5 (21/22)	5 (20/21)	5 (24/25)	4 (21)	5 (24)	4 (26/27)	28				
Tecumseh	68	79	85+9	77	86	78		3(9), 4(13), 5(8)			512
	3 (22/23)	4 (19/20)	4 (23/24)	3 (25/26)	4 (21/22)	3 (26)	21				
Waverly	81+8	99	77	89	119	122				K/1/2(5), 2/4(5)	605
	4 (22/23)	4 (24/25)	4 (19/20)	4 (22/23)	5 (23/24)	5 (24/25)	26				
Wenonah	92	83	84+8	96	77+7	78				K/1(5), 2/3(6), 3/4(8), 5(6)	550
	4 (23)	4 (20/21)	4 (23)	4 (24)	4 (21)	3 (26)	23				
Total	999	1046	1028	1053	1122	1145		109	66	51	6619
Sections	45	48	47	47	48	48	283				
Average	22/23	21/22	21/22	22/23	23/24	23/24					23/24
Target	25	26	26	27	28	29					

	COURSE ENROLLMENT INFORMATION - GRADES					
2009-10	6 - 12			GRADES 6 - 12	Jan-10	
Prepared by: Mona Hecht						
Administrator for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SAGAMORE					SAGAMORE	
WRITING LAB	17	209	12	14-26	WRITING LAB	
ENGLISH 8/COLLAB	24	192	8	12-29	ENGLISH 8/COLLAB	
ENGLISH 8H	25	75	3	21-31	ENGLISH 8H	
ENGLISH 8/READ AIS	3	3	1	3-3	ENGLISH 8/READ AIS	
ENGLISH 7/COLLAB	25	174	7	21-27	ENGLISH 7/COLLAB	
ENGLISH 7H	24	73	3	20-27	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	22	264	12	12-25	LANGUAGE ARTS 6/COLLAB	
ENGLISH 7 READ/AIS	7	13	2	3-10	ENGLISH 7 READ/AIS	
ENGLISH/READ AIS 6	4	7	2	3-4	ENGLISH/READ AIS 6	
ENGLISH 8 ESL	9	9	1	9-9	ENGLISH 8 ESL	
					0	
SENECA					SENECA	
WRITING LAB	17	202	12	12-23	WRITING LAB	
ENGLISH 7/COLLAB	24	146	6	20-27	ENGLISH 7/COLLAB	
ENGLISH 7H	25	98	4	24-25	ENGLISH 7H	
ENGLISH 8/COLLAB	23	162	7	18-27	ENGLISH 8/COLLAB	
ENGLISH 8H	27	107	4	19-30	ENGLISH 8H	
ENGLISH 8/READ AIS	8	23	3	6-9	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	5	10	2	4-6	REMEDIAL READING - 6	
LANGUAGE ARTS 6/COLLAB	23	278	12	20-27	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	10	20	2	7-13	ENGLISH/READ 7 AIS	
					0	
SEQUOYA					SEQUOYA	
WRITING LAB	22	268	12	16-27	WRITING LAB	
ENGLISH 8/COLLAB	23	181	8	21-24	ENGLISH 8/COLLAB	
ENGLISH 8H	27	106	4	22-28	ENGLISH 8H	
ENGLISH 8/READ AIS	8	8	1	8-8	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	2	9	4	2-3	REMEDIAL READING - 6	
ENGLISH 7/COLLAB	26	231	9	22-28	ENGLISH 7/COLLAB	
ENGLISH 7H	28	85	3	27-29	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	26	310	12	23-27	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	9	17	2	7-10	ENGLISH/READ 7 AIS	
					0	
SAMOSET					SAMOSET	
WRITING LAB	16	230	14	12-20	WRITING LAB	
ENGLISH 7/COLLAB	27	163	6	21-28	ENGLISH 7/COLLAB	
ENGLISH 7H	24	97	4	20-27	ENGLISH 7H	
ENGLISH 8/COLLAB	23	209	9	18-27	ENGLISH 8/COLLAB	
ENGLISH 8H	25	101	4	19-28	ENGLISH 8H	
ENGLISH 8/READ 8 AIS	5	5	1	5-5	ENGLISH 8/READ 8 AIS	
LANGUAGE ARTS 6/COLLAB	23	275	12	22-24	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	3	3	1	3-3	ENGLISH/READ 7 AIS	
REMEDIAL READING - 6 ALT	6	12	2	6-6	REMEDIAL READING - 6 ALT	
					0	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
ENGLISH 10 HON	24	220	9	20-29	ENGLISH 10 HON	
ENGLISH 10 REG/COLLAB	25	371	15	18-29	ENGLISH 10 REG/COLLAB	
ENGLISH 9 HON	23	186	8	19-29	ENGLISH 9 HON	
ENGLISH 9 REG/COLLAB	25	375	15	13-30	ENGLISH 9 REG/COLLAB	
ENG. 11 A P	22	87	4	18-26	ENG. 11 A P	
ENG. 11 HON.	24	143	6	20-28	ENG. 11 HON.	
ENG. 11 REG/COLLAB.	23	364	16	17-30	ENG. 11 REG/COLLAB.	
ENGLISH 9-12 ESL	17	17	1	17-17	ENGLISH 9-12 ESL	
ENG. 12 A.P.	22	66	3	17-25	ENG. 12 A.P.	
ENG. 12 HON.	26	157	6	19-30	ENG. 12 HON.	
ENG. 12 REG/COLLAB	24	341	14	17-29	ENG. 12 REG/COLLAB	
ENGLISH 12-JAN.GRADS	8	8	1	8-8	ENGLISH 12-JAN.GRADS	
ORAL COMMUNIC.	29	29	1	29-29	ORAL COMMUNIC.	
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION	
BROADCAST JOURN.	27	27	1	27-27	BROADCAST JOURN.	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
JOURNALISM	18	18	1	18-18	JOURNALISM
CREATIVE WRIT	25	50	2	21-29	CREATIVE WRIT
SHAKESPEARE	16	16	1	16-16	SHAKESPEARE
ACAD. LIT. ESL	19	19	1	19-19	ACAD. LIT. ESL
ACAD. LIT. I	13	63	5	10-15	ACAD. LIT. I
ACAD. LIT. II	8	23	3	5-10	ACAD. LIT. II
ACAD. LIT. III/IV	10	30	3	9-12	ACAD. LIT. III/IV
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 10 HON	27	164	6	25-30	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	24	415	17	20-30	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	25	174	7	19-31	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	23	372	16	14-31	ENGLISH 9 REG/COLLAB
ENG. 11 A P	20	61	3	14-24	ENG. 11 A P
ENG. 11 HON.	29	114	4	25-32	ENG. 11 HON.
ENG. 11 REG/COLLAB.	25	368	15	19-29	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	10	10	1	10-10	ENGLISH 9-12 ESL
ENG. 12 A.P.	18	54	3	16-21	ENG. 12 A.P.
ENG. 12 HON.	26	130	5	18-31	ENG. 12 HON.
ENG. 12 REG/COLLAB	25	278	11	15-31	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	12	12	1	12-12	ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	27	27	1	27-27	ORAL COMMUNIC.
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION
BROADCAST JOURN.	16	16	1	16-16	BROADCAST JOURN.
JOURNALISM	21	21	1	21-21	JOURNALISM
CREATIVE WRIT	22	44	2	20-24	CREATIVE WRIT
SHAKESPEARE	12	12	1	12-12	SHAKESPEARE
ACAD. LIT. ESL	13	13	1	13-13	ACAD. LIT. ESL
ACAD. LIT. I	13	63	5	6-16	ACAD. LIT. I
ACAD. LIT. II	10	40	4	9-11	ACAD. LIT. II
ACAD. LIT. III/IV	9	27	3	8-11	ACAD. LIT. III/IV
SENECA					SENECA
U.S.HISTORY 7/COLLAB	20	139	7	13-29	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	26	105	4	24-28	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	24	166	7	20-28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	15	102	7	21-28	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	23	277	12	19-26	SOC. STUDIES 6/COLLAB.
					0
SAGAMORE					SAGAMORE
U.S.HISTORY 7/COLLAB	25	178	7	19-30	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	18	70	4	17-27	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	25	172	7	20-28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	24	96	4	13-30	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	22	264	12	15-26	SOC. STUDIES 6/COLLAB.
U.S.HISTORY 8 ESL	9	9	1	9-9	U.S.HISTORY 8 ESL
U.S.HISTORY 7 ESL	11	11	1	11-11	U.S.HISTORY 7 ESL
					0
SEQUOYA					SEQUOYA
U.S.HISTORY 7/COLLAB	26	231	9	22-28	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	28	85	3	27-29	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	22	178	8	15-26	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	27	109	4	26-28	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	26	310	12	22-27	SOC. STUDIES 6/COLLAB.
					0
SAMOSET					SAMOSET
U.S.HISTORY 7/COLLAB	27	159	6	24-30	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	25	101	4	23-27	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	26	205	8	19-30	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	26	105	4	22-29	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	23	275	12	22-24	SOC. STUDIES 6/COLLAB.
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
AP WORLD 10	21	105	5	19-24	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	26	497	19	14-30	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	24	121	5	22-27	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	26	447	17	20-30	GLOBAL STUDIES 9 REGENTS/COLLAB.
GLOB.ESL 9/10 BEG	5	5	1	5-5	GLOB.ESL 9/10 BEG
A.P. AMER.HIST.	20	118	6	15-24	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	27	489	18	15-30	US HIST.GOV'T.R./COLLAB
A.P. GOVT. & POL.	17	50	3	15-19	A.P. GOVT. & POL.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SOCIAL ISSUES	27	134	5	23-30	SOCIAL ISSUES
PEER EDUCATION	21	82	4	16-26	PEER EDUCATION
GLOBAL WORKSHOP - ALT	14	28	2	12-16	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	5	5	1	5-5	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	28	28	1	28-28	CRIMINAL JUSTICE 2
INTRO.TO SOCIOLOGY	17	17	1	17-17	INTRO.TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB	26	383	15	18-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB
PUB.POLICY-CRIM.JUST-ALT	23	45	2	21-24	PUB.POLICY-CRIM.JUST-ALT
SOCIAL ISSUES.ALT.	16	16	1	16-16	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	26	79	3	25-27	ADV. PL. ECONOMICS
STUDENT LEADERSHIP ALT.	27	54	2	26-28	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	28	361	13	23-31	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	28	84	3	26-29	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	14	14	1	14-14	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	25	98	4	22-27	ADV. PLACE. PSYCHOLOGY
				0	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AP WORLD 10	20	100	5	18-24	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	27	486	18	21-30	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	25	173	7	19-32	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	27	382	14	21-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
A.P. AMER.HIST.	24	193	8	17-30	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	28	360	13	23-30	US HIST.GOV'T.R./COLLAB
A.P. GOVT. & POL.	27	81	3	23-30	A.P. GOVT. & POL.
SOCIAL ISSUES	24	97	4	21-30	SOCIAL ISSUES
PEER EDUCATION	22	65	3	18-27	PEER EDUCATION
GLOBAL WORKSHOP - ALT	25	25	1	25-25	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	5	5	1	5-5	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	22	22	1	22-22	CRIMINAL JUSTICE 2
INTRO TO SOCIOLOGY	28	56	2	26-30	INTRO TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	25	271	11	21-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
PUB.POLICY-CRIM.JUST-ALT	22	22	1	22-22	PUB.POLICY-CRIM.JUST-ALT
SOCIAL ISSUES.ALT.	24	24	1	24-24	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	24	73	3	23-27	ADV. PL. ECONOMICS
STUDENT LEADERSHIP ALT.	24	72	3	21-27	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	27	273	10	21-33	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	26	52	2	22-30	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	15	15	1	15-15	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	26	184	7	23-28	ADV. PLACE. PSYCHOLOGY
				0	
SENECA					SENECA
MATH 7 ACCEL.	26	103	4	24-27	MATH 7 ACCEL.
MATH 7/COLLAB	24	143	6	20-27	MATH 7/COLLAB
INT. ALGEBRA I HONORS	25	124	5	22-28	INT. ALGEBRA I HONORS
MATH 8/COLLAB	24	145	6	20-28	MATH 8/COLLAB
MATH 6/COLLAB	23	277	12	21-26	MATH 6/COLLAB
MATH ENRICHMENT	19	224	12	13-21	MATH ENRICHMENT
MATH 7/8 AIS	4	7	2	2-5	MATH 7/8 AIS
				0	
SAGAMORE					SAGAMORE
MATH 7/COLLAB	23	164	7	17-28	MATH 7/COLLAB
MATH 7 ACCEL.	28	83	3	27-28	MATH 7 ACCEL.
INT. ALGEBRA I	25	76	3	25-26	INT. ALGEBRA I
MATH 8/COLLAB	21	191	9	13-28	MATH 8/COLLAB
MATH 8 AIS	2	2	1	2-2	MATH 8 AIS
MATH 6/COLLAB	22	264	12	14-26	MATH 6/COLLAB
MATH SUPP/ENRICH.	19	222	12	7-27	MATH SUPP/ENRICH.
MATH 7 AIS	6	6	1	6-6	MATH 7 AIS
MATH 7 AIS ESL	11	11	1	11-11	MATH 7 AIS ESL
MATH 8 AIS ESL	10	10	1	10-10	MATH 8 AIS ESL
MATH 7 ESL	11	11	1	11-11	MATH 7 ESL
MATH 8 ESL	10	10	1	10-10	MATH 8 ESL
				0	
SEQUOYA					SEQUOYA
MATH 7 ACCEL.	27	109	4	23-31	MATH 7 ACCEL.
MATH 7/COLLAB	26	208	8	22-28	MATH 7/COLLAB
INT. ALGEBRA I	24	95	4	21-29	INT. ALGEBRA I
MATH 8/COLLAB	22	194	9	18-25	MATH 8/COLLAB
MATH 6/COLLAB	26	310	12	23-27	MATH 6/COLLAB
MATH SUPP/ENRICH.	19	289	15	8-27	MATH SUPP/ENRICH.
MATH 7/8 AIS	3	3	1	3-3	MATH 7/8 AIS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
					0
SAMOSSET					SAMOSSET
MATH 7/COLLAB	29	171	6	27-30	MATH 7/COLLAB
MATH 7 ACCEL.	22	89	4	14-27	MATH 7 ACCEL.
INT ALGEBRA I HONORS	23	91	4	22-25	INT ALGEBRA I HONORS
MATH 8/COLLAB	24	219	9	13-29	MATH 8/COLLAB
MATH 8 AIS	1	1	1	1-1	MATH 8 AIS
MATH 6/COLLAB	23	275	12	21-24	MATH 6/COLLAB
MATH 6 AIS	8	8	1	8-8	MATH 6 AIS
MATH 7 AIS	4	4	1	4-4	MATH 7 AIS
MATH ENRICHMENT	20	237	12	11-26	MATH ENRICHMENT
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
INT. ALGEBRA 1B	17	51	3	16-19	INT. ALGEBRA 1B
GEOM. REG./COLLAB.	27	320	12	21-30	GEOM. REG./COLLAB.
GEOM. REG. EXT.	20	440	22	16-24	GEOM. REG. EXT.
INT. ALGEBRA 1/COLLAB.	26	490	19	18-30	INT. ALGEBRA 1/COLLAB.
GEOM. HONORS	26	128	5	21-30	GEOM. HONORS
MATH 12 HONORS - PRE-CALC	26	51	2	23-28	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	27	191	7	24-30	MATH 12 - PRE-CALC
AP CALCULUS AB	26	51	2	25-26	AP CALCULUS AB
AP CALCULUS BC	9	9	1	9-9	AP CALCULUS BC
C++ COMPUTING	19	19	1	19-19	C++ COMPUTING
ANALYSIS OF MATH	21	84	4	18-24	ANALYSIS OF MATH
OCC.REL.MATH	22	67	3	16-26	OCC.REL.MATH
INTRO. PROGRAMMING - JAVA	22	44	2	8-17	INTRO. PROGRAMMING - JAVA
ALG. II/TRIG. LAB	11	166	15	6-14	ALG. II/TRIG. LAB
ALG. II/TRIG.	24	450	19	17-29	ALG. II/TRIG.
ALG. II/TRIG. HONORS	25	75	3	22-28	ALG. II/TRIG. HONORS
AP STATISTICS	20	40	2	19-21	AP STATISTICS
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
INT. ALGEBRA 1B	17	68	4	14-18	INT. ALGEBRA 1B
GEOM. REG./COLLAB.	28	365	13	23-31	GEOM. REG./COLLAB.
GEOM. REG. EXTENDED	21	288	14	18-28	GEOM. REG. EXTENDED
INTEG. ALGEBRA I/COLLAB.	26	438	17	21-30	INTEG. ALGEBRA I/COLLAB.
GEOM. HONORS	28	141	5	27-30	GEOM. HONORS
MATH 12 HONORS - PRE-CALC	27	81	3	25-28	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	24	144	6	18-28	MATH 12 - PRE-CALC
AP CALCULUS AB	27	54	2	26-28	AP CALCULUS AB
AP CALCULUS BC	16	16	1	16-16	AP CALCULUS BC
C++ COMPUTING	15	15	1	15-15	C++ COMPUTING
ANALYSIS OF MATH	21	62	3	19-22	ANALYSIS OF MATH
OCC.REL.MATH	17	33	2	14-19	OCC.REL.MATH
INTRO. PROGRAMMING - JAVA	11	11	1	11-11	INTRO. PROGRAMMING - JAVA
ALG. II/TRIG. LAB	10	123	12	7-15	ALG. II/TRIG. LAB
ALG. II/TRIG.	26	394	15	22-29	ALG. II/TRIG.
ALG. II/TRIG. HONORS	22	86	4	17-27	ALG. II/TRIG. HONORS
AP STATISTICS	18	35	2	16-19	AP STATISTICS
					0
SENECA					SENECA
SCIENCE 7/COLLAB	24	244	10	23-27	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	25	147	6	21-31	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	28	83	3	27-28	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	21	42	2	20-22	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	23	277	12	14-28	SCI/HEALTH 6/COLLAB
					0
SAGAMORE					SAGAMORE
SCIENCE 7/COLLAB	25	247	10	15-30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	24	168	7	18-28	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	22	43	2	20-23	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	22	66	3	17-25	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	22	264	12	15-26	SCI/HEALTH 6/COLLAB
SCIENCE 7 ESL	11	11	1	11	SCIENCE 7 ESL
					0
SEQUOYA					SEQUOYA
SCIENCE 7/COLLAB	26	316	12	20-29	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	23	159	7	20-26	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	27	53	2	26-27	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	25	76	3	22-28	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	26	310	12	23-27	SCI/HEALTH 6/COLLAB

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
					0
SAMOSSET					SAMOSSET
SCIENCE 7/COLLAB	26	259	10	18-28	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	24	169	7	14-30	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	23	69	3	19-26	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	25	74	3	23-26	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	23	275	12	22-24	SCI/HEALTH 6/COLLAB
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	23	180	8	17-26	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	24	405	17	20-25	REGENTS LIVING ENV./COLLAB.
HONORS EARTH SCIENCE	23	92	4	21-24	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON.	23	92	4	22-24	LIVING ENVIRON. REG.HON.
EARTH SCI.REG./COLLAB.	23	384	17	17-25	EARTH SCI.REG./COLLAB.
REGENTS LIVING ENVIRONMENT-ESL	21	21	1	21-21	REGENTS LIVING ENVIRONMENT-ESL
SCIENCE RESEARCH INTRO	8	24	3	7-9	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	27	54	2	27-27	ADV.PL.BIOLOGY
REG. CHEMISTRY	21	270	13	18-24	REG. CHEMISTRY
AP CHEM	26	51	2	25-26	AP CHEM
REG. PHYSICS	22	176	8	19-25	REG. PHYSICS
REG. PHYSICS A.P. "B"	19	77	4	13-23	REG. PHYSICS A.P. "B"
A P PHYSICS - C	14	14	1	14-14	A P PHYSICS - C
HUMAN ANAT/PHYSIOL	23	68	3	20-25	HUMAN ANAT/PHYSIOL
ANATOMY/PHYSIOLOGY ALT.	21	21	1	21-21	ANATOMY/PHYSIOLOGY ALT.
FALL ECOLOGY	20	39	2	16-23	FALL ECOLOGY
SPRING ECOLOGY	20	39	2	14-25	SPRING ECOLOGY
GENETICS 1	21	41	2	20-21	GENETICS 1
FORENSICS	21	84	4	17-24	FORENSICS
MARINE STUDIES	27	219	8	24-30	MARINE STUDIES
ASTRONOMY	21	41	2	19-22	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	12	12	1	12-12	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	27	27	1	27-27	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	7	21	3	6-8	SCIENCE RESEARCH ADV.
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CHEM.REG.HONORS	25	178	7	23-27	CHEM.REG.HONORS
REGENTS LIVING ENVIRONMENT/COLLAB.	24	358	15	18-27	REGENTS LIVING ENVIRONMENT/COLLAB.
HONORS EARTH SCIENCE	25	100	4	22-27	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON.	23	139	6	17-25	LIVING ENVIRON. REG.HON.
EARTH SCI.REG./COLLAB.	26	383	15	22-28	EARTH SCI.REG./COLLAB.
REG. LIVING ENVIRONMENT ESL	12	12	1	12-12	REG. LIVING ENVIRONMENT ESL
SCIENCE RESEARCH INTRO	12	47	4	10-15	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	17	17	1	17-17	ADV.PL.BIOLOGY
REG. CHEMISTRY	23	273	12	16-26	REG. CHEMISTRY
AP CHEM	15	15	1	15-15	AP CHEM
REG. PHYSICS	22	108	5	18-26	REG. PHYSICS
REG. PHYSICS A.P. "B"	22	109	5	16-25	REG. PHYSICS A.P. "B"
A P PHYSICS - C	23	23	1	23-23	A P PHYSICS - C
HUMAN ANAT/PHYSIOL	26	102	4	22-28	HUMAN ANAT/PHYSIOL
ANAT/PHYSIOLOGY ALT.	23	45	2	20-25	ANAT/PHYSIOLOGY ALT.
FALL ECOLOGY	21	63	3	16-25	FALL ECOLOGY
SPRING ECOLOGY	22	65	3	15-25	SPRING ECOLOGY
GENETICS 1	20	61	3	13-27	GENETICS 1
FORENSICS	24	145	6	18-28	FORENSICS
MARINE STUDIES	24	94	4	20-28	MARINE STUDIES
ASTRONOMY	24	47	2	22-25	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	21	64	3	15-26	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	11	21	2	10-11	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	8	15	2	2-13	SCIENCE RESEARCH ADV.
					0
SAGAMORE					SAGAMORE
SPANISH 1	27	134	5	25-28	SPANISH 1
ITALIAN 1	23	69	3	21-25	ITALIAN 1
FRENCH 1	20	39	2	18-21	FRENCH 1
					0
SENECA					SENECA
SPANISH 1	24	165	7	19-28	SPANISH 1
ITALIAN 1	23	46	2	16-30	ITALIAN 1
FRENCH 1	9	9	1	9-9	FRENCH 1
					0
SEQUOYA					SEQUOYA

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SPANISH 1	25	152	6	23-28	SPANISH 1
ITALIAN 1	21	84	4	18-25	ITALIAN 1
FRENCH 1	27	27	1	27-27	FRENCH 1
					0
SAMOSET					SAMOSET
SPANISH 1	23	180	8	16-28	SPANISH 1
ITALIAN 1	25	75	3	21-27	ITALIAN 1
FRENCH 1	21	21	1	21-21	FRENCH 1
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
SPANISH 3 HON	28	138	5	23-30	SPANISH 3 HON
SPANISH 2 HON	24	141	6	18-30	SPANISH 2 HON
SPANISH 2	22	154	7	18-30	SPANISH 2
SPANISH 1	30	60	2	30-30	SPANISH 1
FRENCH 2	27	27	1	27-27	FRENCH 2
FRENCH 2 HON	23	46	2	22-24	FRENCH 2 HON
FRENCH 3	26	26	1	26-26	FRENCH 3
FRENCH 3 HON	19	37	2	18-19	FRENCH 3 HON
GERMAN 3 HON	COMBINED WITH GERMAN 4H				GERMAN 3 HON
ITALIAN 2 HON	29	57	2	27-30	ITALIAN 2 HON
ITALIAN 2	23	93	4	21-27	ITALIAN 2
ITALIAN 3 HON	26	77	3	24-27	ITALIAN 3 HON
ITALIAN 1	16	32	2	14-18	ITALIAN 1
SPANISH 3	24	212	9	17-30	SPANISH 3
SPANISH 4 HON.-11	27	107	4	24-29	SPANISH 4 HON.-11
SPANISH 4	22	88	4	21-24	SPANISH 4
AP SPANISH	25	75	3	24-27	AP SPANISH
FRENCH 4 HONORS	20	39	2	19-20	FRENCH 4 HONORS
FRENCH 4	23	23	1	23-23	FRENCH 4
AP FRENCH	15	30	2	15-15	AP FRENCH
GERMAN 4 - HONORS	19	19	1	19-19	GERMAN 4 - HONORS
AP GERMAN	INSUFFICIENT ENROLLMENT				AP GERMAN
ITALIAN 3	25	124	5	21-30	ITALIAN 3
ITALIAN 4 HONORS	26	52	2	24-28	ITALIAN 4 HONORS
ITALIAN 4	17	34	2	16-18	ITALIAN 4
ITALIAN 5	27	27	1	27-27	ITALIAN 5
AMERICAN SIGN LANGUAGE	23	46	2	22-24	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	11	11	1	11-11	AMERICAN SIGN LANGUAGE 2
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
SPANISH 3 HON	26	105	4	22-29	SPANISH 3 HON
SPANISH 2 HON	27	136	5	25-32	SPANISH 2 HON
SPANISH 2	24	188	8	15-30	SPANISH 2
SPANISH 1	24	73	3	22-27	SPANISH 1
FRENCH 2	23	23	1	23-23	FRENCH 2
FRENCH 2 HON	16	32	2	16-16	FRENCH 2 HON
FRENCH 3	COMBINED WITH FRENCH 3H				FRENCH 3
FRENCH 3 HON	17	17	1	17-17	FRENCH 3 HON
GERMAN 3 HON	COMBINED WITH GERMAN 4H				GERMAN 3 HON
ITALIAN 2 HON	24	73	3	24-25	ITALIAN 2 HON
ITALIAN 2	26	102	4	22-30	ITALIAN 2
ITALIAN 3 HON	23	70	3	19-30	ITALIAN 3 HON
ITALIAN 1	17	17	1	17-17	ITALIAN 1
SPANISH 3	25	245	10	17-30	SPANISH 3
SPANISH 4 HON.-11	24	96	4	21-28	SPANISH 4 HON.-11
SPANISH 4	17	69	4	13-22	SPANISH 4
AP SPANISH	18	36	2	17-19	AP SPANISH
FRENCH 4 HONORS	19	37	2	18-19	FRENCH 4 HONORS
AP FRENCH	COMBINED WITH FRENCH 4H				AP FRENCH
GERMAN 4 - HONORS/	16	16	1	16-16	GERMAN 4 - HONORS/
AP GERMAN	INSUFFICIENT ENROLLMENT				AP GERMAN
ITALIAN 3	21	126	6	14-27	ITALIAN 3
ITALIAN 4 HONORS	28	28	1	28-28	ITALIAN 4 HONORS
ITALIAN 4	16	32	2	15-17	ITALIAN 4
ITALIAN 5	14	14	1	14-14	ITALIAN 5
AMERICAN SIGN LANGUAGE	29	86	3	26-30	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	19	19	1	19-19	AMERICAN SIGN LANGUAGE 2
					0
SENECA					SENECA
FAMILY AND CONSUMER SCIENCE	28	398	14	16-28	FAMILY AND CONSUMER SCIENCE
CAREER EXPLORATION	17	203	12	11-23	CAREER EXPLORATION

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
BUSINESS TECH	14	111	8	9-22	BUSINESS TECH
					0
SAGAMORE					SAGAMORE
FAMILY AND CONSUMER SCIENCE	22	308	14	13-29	FAMILY AND CONSUMER SCIENCE
CAREER EXPLORATION	17	207	12	14-28	CAREER EXPLORATION
BUSINESS TECH	22	133	6	14-28	BUSINESS TECH
					0
SEQUOYA					SEQUOYA
FAMILY AND CONSUMER SCIENCE	27	372	14	23-29	FAMILY AND CONSUMER SCIENCE
CAREER EXPLORATION	23	270	12	17-27	CAREER EXPLORATION
BUSINESS TECH	24	144	6	19-27	BUSINESS TECH
					0
SAMOSET					SAMOSET
FAMILY AND CONSUMER SCIENCE	21	290	14	14-26	FAMILY AND CONSUMER SCIENCE
CAREER EXPLORATION	16	230	14	12-20	CAREER EXPLORATION
BUSINESS TECH	20	100	5	18-25	BUSINESS TECH
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CAREER AND FIN. MGMT ALT	17	33	2	12-21	CAREER AND FIN. MGMT ALT
BUSINESS TECH/PROJ.	18	18	1	18-18	BUSINESS TECH/PROJ.
KEYBOARD-COLL.BOUND-SEM.	19	38	2	15-23	KEYBOARD-COLL.BOUND-SEM.
KEYBOARD-COLL.BOUND-ALT	17	33	2	11-22	KEYBOARD-COLL.BOUND-ALT
E-BUSINESS / ENTREPRENEURSHIP	INSUFFICIENT ENROLLMENT				E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	25	25	1	25-25	BUSINESS LAW
O.W.E.	-	122	-		O.W.E.
INVESTMENTS	25	25	1	25-25	INVESTMENTS
MARKETING-COLL.CRED.	23	23	1	23-23	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	24	71	3	22-25	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MARKETING	24	72	3	19-28	SPORTS/ENTERTAINMENT MARKETING
INT'L BUSINESS	18	18	1	18-18	INT'L BUSINESS
ACCOUNTING	13	13	1	13-13	ACCOUNTING
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CAREER AND FIN. MGMT ALT	24	47	2	21-26	CAREER AND FIN. MGMT ALT
KEYBOARD-COLL.BOUND-SEM.	21	42	2	23-24	KEYBOARD-COLL.BOUND-SEM.
KEYBOARD-COLL.BOUND-ALT	16	31	2	14-17	KEYBOARD-COLL.BOUND-ALT
ACCOUNT.	24	24	1	24-24	ACCOUNT.
E-BUSINESS / ENTREPRENEURSHIP	21	21	1	21-21	E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	23	46	2	16-30	BUSINESS LAW
O.W.E.	-	200	-		O.W.E.
INVESTMENTS	20	40	2	19-21	INVESTMENTS
MARKETING-COLL.CRED.	19	37	2	14-23	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	24	73	3	20-27	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MARKETING	26	105	4	25-28	SPORTS/ENTERTAINMENT MARKETING
INT'L BUSINESS	24	24	1	24-24	INT'L BUSINESS
					0
SENECA					SENECA
ART 8 - ALT.	20	281	14	12-27	ART 8 - ALT.
ART 6 - ALT	23	277	12	19-27	ART 6 - ALT
					0
SAGAMORE					SAGAMORE
ART 8 - ALT.	20	280	14	15-26	ART 8 - ALT.
ART 6 - ALT	22	264	12	19-24	ART 6 - ALT
					0
SEQUOYA					SEQUOYA
ART 8 - ALT.	21	291	14	14-26	ART 8 - ALT.
ART 6 - ALT	26	313	12	23-28	ART 6 - ALT
					0
SAMOSET					SAMOSET
ART 8 - ALT.	23	320	14	11-26	ART 8 - ALT.
ART 6 - ALT	23	278	12	20-26	ART 6 - ALT
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DRAWING/PAINTING 1	22	43	2	20-23	DRAWING/PAINTING 1
ADVERTISING DESIGN	24	96	4	24-24	ADVERTISING DESIGN
STUDIO IN ART	27	189	7	26-28	STUDIO IN ART
DRAW/PAINT.2-COLL.CRED.	18	18	1	18-18	DRAW/PAINT.2-COLL.CRED.
A.P. ART HISTORY	INSUFFICIENT ENROLLMENT				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	10	10	1	10-10	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	25	25	1	25-25	COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	23	234	10	22-24	MEDIA ARTS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
ADV.DIGITAL MEDIA	22	44	2	20-24	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	23	46	2	23-23	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	23	23	1	23-23	WEB PAGE DESIGN
STUDIO IN SCULPTURE	INSUFFICIENT ENROLLMENT				STUDIO IN SCULPTURE
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
DRAWING/PAINTING 1	19	38	2	18-20	DRAWING/PAINTING 1
ADVERTISING DESIGN	23	70	3	23-24	ADVERTISING DESIGN
STUDIO IN ART	24	119	5	22-25	STUDIO IN ART
DRAW/PAINT.2-COLL.CRED.	17	17	1	17-17	DRAW/PAINT.2-COLL.CRED.
A.P. ART HISTORY	INSUFFICIENT ENROLLMENT				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	18	18	1	18-18	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	STUDENTS SHUTTLED TO EAST				COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	23	234	10	22-24	MEDIA ARTS
ADV.DIGITAL MEDIA	23	45	2	22-23	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	14	28	2	11-17	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	INSUFFICIENT ENROLLMENT				WEB PAGE DESIGN
STUDIO IN SCULPTURE	19	19	1	19-19	STUDIO IN SCULPTURE
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
HUMAN DEV. SEM.	24	47	2	18-29	HUMAN DEV. SEM.
HUMAN DEV. ALT.	30	30	1	30-30	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1-SEM.	23	117	5	18-27	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	21	21	1	21-21	FASH.SEW.TEXTILES 1-ALT.
CHILD STUDIES 1 REGULAR	25	100	4	23-27	CHILD STUDIES 1 REGULAR
CHILD STUDIES 1 ALT.	18	35	2	15-20	CHILD STUDIES 1 ALT.
CHILD STUDIES 2	22	22	1	22-22	CHILD STUDIES 2
CULINARY ARTS 1	23	137	6	20-25	CULINARY ARTS 1
INTERNATIONAL CUISINE	24	47	2	23-24	INTERNATIONAL CUISINE
HOUSING & INTER.DES.1	24	121	5	20-28	HOUSING & INTER.DES.1
CHILD CARE 1/2 CTP	10	10	1	10-10	CHILD CARE 1/2 CTP
FOOD SCIENCE	INSUFFICIENT ENROLLMENT				FOOD SCIENCE
HOUSING & INTER.DES.ALT.	19	19	1	19-19	HOUSING & INTER.DES.ALT.
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
HUMAN DEV. SEM.	25	50	2	22-28	HUMAN DEV. SEM.
HUMAN DEV. ALT.	24	48	2	21-27	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1-SEM.	24	47	2	22-25	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	17	34	2	15-19	FASH.SEW.TEXTILES 1-ALT.
CHILD STUDIES 1 REGULAR	23	91	4	21-24	CHILD STUDIES 1 REGULAR
CHILD STUDIES 1 ALT.	17	33	2	16-17	CHILD STUDIES 1 ALT.
CHILD STUDIES 2	19	19	1	19-19	CHILD STUDIES 2
CULINARY ARTS 1	25	221	9	23-25	CULINARY ARTS 1
INTERNATIONAL CUISINE	24	122	5	23-25	INTERNATIONAL CUISINE
HOUSING & INTER.DES.1	24	73	3	20-27	HOUSING & INTER.DES.1
HOUSING & INTER.DES.ALT.	20	20	1	20-20	HOUSING & INTER.DES.ALT.
CHILD CARE 1/2 CTP	15	15	1	15-15	CHILD CARE 1/2 CTP
FOOD SCIENCE	19	19	1	19-19	FOOD SCIENCE
					0
SAGAMORE					SAGAMORE
GEN. MUSIC 8 ALT	18	178	10	11-24	GEN. MUSIC 8 ALT
BAND.ORCH. CHORUS 7	39	118	3	19-50	BAND.ORCH. CHORUS 7
BAND.ORCH. CHORUS 8	34	102	3	22-42	BAND.ORCH. CHORUS 8
MUSIC 6 ALT	22	264	12	19-24	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	51	154	3	31-64	BAND/ORCH/CHORUS 6
					0
SENECA					SENECA
GEN. MUSIC 8 ALT	18	210	12	9-22	GEN. MUSIC 8 ALT
BAND-ORCH-CHORUS 8	21	64	3	19-23	BAND-ORCH-CHORUS 8
BAND.ORCH. CHORUS 7	32	95	3	25-39	BAND.ORCH. CHORUS 7
MUSIC 6 ALT	23	277	12	19-27	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	42	126	3	29-53	BAND/ORCH/CHORUS 6
					0
SEQUOYA					SEQUOYA
GEN. MUSIC 8 ALT	24	190	8	14-30	GEN. MUSIC 8 ALT
BAND.ORCH. CHORUS 7	41	123	3	33-51	BAND.ORCH. CHORUS 7
BAND.ORCH. CHORUS 8	34	102	3	25-40	BAND.ORCH. CHORUS 8
MUSIC 6 ALT	26	313	12	23-28	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	63	190	3	37-91	BAND/ORCH/CHORUS 6
					0
SAMOSET					SAMOSET

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
GEN. MUSIC 8 ALT	17	153	9	10-24	GEN. MUSIC 8 ALT
BAND-ORCH-CHORUS 8	54	161	3	31-99	BAND-ORCH-CHORUS 8
BAND.ORCH. CHORUS 7	56	169	3	32-88	BAND.ORCH. CHORUS 7
MUSIC 6 ALT	23	278	12	21-26	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	70	209	3	34-111	BAND/ORCH/CHORUS 6
				0	
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CONCERT BAND	40	40	1	40-40	CONCERT BAND
MUSIC THEORY 1/HONORS	9	9	1	9-9	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	6	6	1	6-6	MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	38	38	1	38-38	SYMPHONY ORCHESTRA
CHAMBER ORCHESTRA	15	15	1	15-15	CHAMBER ORCHESTRA
WIND ENSEMBLE	25	25	1	25-25	WIND ENSEMBLE
SYMPHONIC BAND	30	30	1	30-30	SYMPHONIC BAND
CONCERT CHOIR	69	69	1	69-69	CONCERT CHOIR
SYMPHONIC CHORUS	32	32	1	32-32	SYMPHONIC CHORUS
CONCERT ORCHESTRA	33	33	1	33-33	CONCERT ORCHESTRA
TREBLE CHOIR	20	20	1	20-20	TREBLE CHOIR
				0	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONCERT BAND	65	65	1	65-65	CONCERT BAND
MUSIC THEORY 1/HONORS	12	12	1	12-12	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	8	8	1	8-8	MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	18	18	1	18-18	SYMPHONY ORCHESTRA
CONCERT ORCHESTRA	45	45	1	45-45	CONCERT ORCHESTRA
WIND ENSEMBLE	30	30	1	30-30	WIND ENSEMBLE
CONCERT CHOIR	84	84	1	84-84	CONCERT CHOIR
SYMPHONIC CHORUS	47	47	1	47-47	SYMPHONIC CHORUS
TREBLE CHOIR	30	30	1	30-30	TREBLE CHOIR
				0	
SENECA					SENECA
PHYS.ED-8	25	280	11	20-30	PHYS.ED-8
PHYS.ED-7	26	256	10	21-28	PHYS.ED-7
PHYS.ED SKILLS	4	4	1	4-4	PHYS.ED SKILLS
PHYS. ED 6	23	275	12	19-26	PHYS. ED 6
ADAPT. PE.	2	4	2	2-2	ADAPT. PE.
				0	
SAGAMORE					SAGAMORE
PHYS.ED-8	28	275	10	20-35	PHYS.ED-8
PHYS.ED-7	26	256	10	15-34	PHYS.ED-7
PHYS.ED SKILLS		5	1	5-5	PHYS.ED SKILLS
PHYS. ED 6	22	264	12	19-25	PHYS. ED 6
ADAPT. PE.	2	6	3	2-2	ADAPT. PE.
				0	
SEQUOYA					SEQUOYA
PHYS.ED-8	26	306	12	20-30	PHYS.ED-8
PHYS.ED-7	26	315	12	24-30	PHYS.ED-7
PHYS.ED SKILLS	3	3	1	3-3	PHYS.ED SKILLS
PHYS. ED 6	27	320	12	21-30	PHYS. ED 6
ADAPT. PE.	1	1	1	1-1	ADAPT. PE.
				0	
SAMOSSET					SAMOSSET
PHYS.ED-8	27	320	12	15-33	PHYS.ED-8
PHYS.ED-7	26	264	10	20-34	PHYS.ED-7
PHYS.ED SKILLS	7	14	2	6-8	PHYS.ED SKILLS
PHYS. ED 6	24	288	12	22-29	PHYS. ED 6
ADAPT. PE.	1	1	1	1-1	ADAPT. PE.
				0	
HIGH SCHOOL EAST					HIGH SCHOOL EAST
PE-SKILLS	6	19	3	5-8	PE-SKILLS
PE-SEM.1-FITNESS	29	314	11	22-33	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	27	271	10	19-32	PE-SEM.2-FITNESS
PE-SEM.1-PRO. ADVENTURE	27	274	10	19-33	PE-SEM.1-PRO. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	28	310	11	22-34	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	28	618	22	25-33	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	29	627	22	22-34	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	29	641	22	19-33	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	29	628	22	20-33	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	28	396	14	23-32	PROJECT ADVENTURE
PE 12 ELECTIVE 2	29	171	6	26-33	PE 12 ELECTIVE 2
LIFEGUARDING	23	23	1	23-23	LIFEGUARDING

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
ADAPT. P.E.	2	2	1	2-2	ADAPT. P.E.
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	9	17	2	8-9	PE-SKILLS
PE-SEM.1-FITNESS	29	292	10	22-34	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	28	280	10	20-34	PE-SEM.2-FITNESS
PE-SEM.1-PRO. ADVENTURE	28	281	10	20-34	PE-SEM.1-PRO. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	28	283	10	22-34	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	29	616	21	22-34	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	29	607	21	19-33	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	29	573	20	17-34	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	29	578	20	15-34	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	26	314	12	21-28	PROJECT ADVENTURE
PE 12 ELECTIVE 2	20	78	4	14-25	PE 12 ELECTIVE 2
LIFEGUARDING - SEM.1	18	71	4	17-18	LIFEGUARDING - SEM.1
ADAPT. PE.	2	3	2	1-2	ADAPT. PE.
					0
SENECA					SENECA
TECHNOLOGY 7	20	203	10	17-22	TECHNOLOGY 7
TECHNOLOGY ALT	21	42	2	21-21	TECHNOLOGY ALT
					0
SAGAMORE					SAGAMORE
TECHNOLOGY 7	23	228	10	20-25	TECHNOLOGY 7
TECHNOLOGY ALT.	14	27	2	10-17	TECHNOLOGY ALT.
					0
SEQUOYA					SEQUOYA
TECHNOLOGY 7	21	276	13	15-25	TECHNOLOGY 7
TECHNOLOGY ALT.	20	39	2	19-20	TECHNOLOGY ALT.
					0
SAMOSET					SAMOSET
TECHNOLOGY 7	23	230	10	21-26	TECHNOLOGY 7
TECHNOLOGY ALT.	15	30	2	14-16	TECHNOLOGY ALT.
					0
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DIG. GRAPH. TECHNOLOGY	22	43	2	19-24	DIG. GRAPH. TECHNOLOGY
ELECTRICITY/ELECTRONICS	19	19	1	19-19	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	21	41	2	20-21	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	18	35	2	16-19	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	19	37	2	18-19	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	22	43	2	20-23	CONSTRUCTION SYS-SEM.
WOODWORKING	21	42	2	42-42	WOODWORKING
COMP.AIDED DESIGN-BASIC	15	15	1	15-15	COMP.AIDED DESIGN-BASIC
DES.DRAW.PROD-1-ALT	15	15	1	15-15	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN-ADV.	15	15	1	15-15	COMP.AID.DESIGN-ADV.
ARCHITECTURAL DRAWING	9	9	1	9-9	ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	23	23	1	23-23	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	STUDENTS SHUTTLED TO NORTH				COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION-EXPLORER	15	15	1	15-15	AVIATION-EXPLORER
CARPENTRY 1/2-CTP	16	16	1	16-16	CARPENTRY 1/2-CTP
ROBOTICS	22	22	1	22-22	ROBOTICS
TRADE ELECT.	INSUFFICIENT ENROLLMENT				TRADE ELECT.
ROCKET/AIRCRAFT DES.	19	19	1	19-19	ROCKET/AIRCRAFT DES.
DIGITAL GRAPH. TECH. ALT.	17	34	2	15-19	DIGITAL GRAPH. TECH. ALT.
					0
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ELECTRICITY/ELECTRONICS	16	32	2	15-17	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	21	41	2	17-22	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	15	29	2	12-17	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	19	38	2	17-21	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	12	24	2	10-14	CONSTRUCTION SYS-SEM.
WOODWORKING	23	45	2	22-23	WOODWORKING
DES.DRAW.PROD-1-ALT	17	17	1	17-17	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN/BASIC	15	15	1	15-15	COMP.AID.DESIGN/BASIC
ARCHITECTURAL DRAWING	11	11	1	11-11	ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	15	15	1	15-15	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	17	17	1	17-17	COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION EXPLORER	22	22	1	22-22	AVIATION EXPLORER
CARPENTRY 1/2-CTP	7	7	1	7-7	CARPENTRY 1/2-CTP
TRADE ELECT.	17	17	1	17-17	TRADE ELECT.
DIG. GRAPHIC TECH.	INSUFFICIENT ENROLLMENT				DIG. GRAPHIC TECH.
ROBOTICS	19	19	1	19-19	ROBOTICS

[illegible]

Projected Elementary Enrollment 2010-11

as of January 20, 2010

	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Proj. Stud. Enroll
Cayuga	89	89	100	100	105	93+5		1/2(10), 2/3(12)			603
	4 (22/23)	4 (22/23)	4 (25)	5 (20)	5 (21)	4 (24/25)	26				
Chippewa	74	74	82	73	84	99			3(6), 5(8)	K/1(9), 2(1)	510
	4 (18/19)	4 (18/19)	4 (20/21)	3 (24/25)	4 (21)	4 (24/25)	23				
Gatlot	90	90	106	74	88	88		1 (10)	1(10), 4/5(10)		566
	4 (22/23)	4 (22/23)	5 (21/22)	4 (18/19)	4 (22)	4 (22)	25				
Grundy	72	72	84	86+8	83	73		K(12), 4/5(15)			505
	3 (24)	3 (24)	4 (21)	4 (23/24)	4 (20/21)	3 (24/25)	21				
Hiawatha	80+8	80+8	73	72	82	94			K (8), 2 (10), 4 (6)		521
	4 (22)	4 (22)	3 (24/25)	3 (24)	4 (20/21)	4 (23/24)	22				
Lynwood	72	72	80+7	70	91+6	91+8					497
	3 (24)	3 (24)	4 (21/22)	3 (23/24)	4 (24/25)	4 (24/25)	21				
Merrimac	73	73	70+8	85	78	69			K (8)	K(6)	470
	3 (24/25)	3 (24/25)	4 (19/20)	4 (21/22)	3 (26)	3 (23)	20				
Nokomis	83	83	72	74	77+13	79+14					495
	4 (20/21)	4 (20/21)	3 (24)	4 (18/19)	4 (22/23)	4 (23/24)	23				
Tamarac	109	109	103	123	84	120		1(10), 2(10)			668
	5 (21/22)	5 (21/22)	5 (20/21)	5 (24/25)	4 (21)	5 (24)	29				
Tecumseh	68	68	79	85+9	77	86		3(9), 4(13), 5(8)			502
	3 (22/23)	3 (22/23)	4 (19/20)	4 (23/24)	3 (25/26)	4 (21/22)	21				
Waverly	81+8	81+8	99	77	89	119				K/1/2(5), 2/4(5)	572
	4 (22/23)	4 (22/23)	4 (24/25)	4 (19/20)	4 (22/23)	5 (23/24)	25				
Wenonah	92	92	83	84+8	96	77+7				K/1(5), 2/3(6), 3/4(8), 5(6)	564
	4 (23)	4 (23)	4 (20/21)	4 (23)	4 (24)	4 (21)	24				
Total	999	999	1046	1028	1053	1122		109	66	51	6473
Sections	45	45	48	47	47	48	280				
Average	22/23	22/23	21/22	21/22	22/23	23/24					23/24
Target	25	26	26	27	28	29					

GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES
DEFINITION OF FUNCTIONAL CATEGORIES

BOARD OF EDUCATION

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

CENTRAL ADMINISTRATION

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

INSTRUCTION - REGULAR DAY SCHOOLS

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

INSTRUCTION - SPECIAL SCHOOLS

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

COMMUNITY SERVICES

Recreation, youth programs and civic activities.

TRANSPORTATION

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant, maintenance of plant and repair reserve expenditures.

UNDISTRIBUTED EXPENDITURES

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

DEBT SERVICE

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

INTERFUND TRANSFERS

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES

Sum of all categories listed above.

SPECIAL AID FUND EXPENDITURES

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES
DEFINITION OF CATEGORIES****LOCAL TAXES**

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

REVENUES FROM STATE SOURCES

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

REVENUES FROM FEDERAL SOURCES

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

OTHER LOCAL REVENUES AND INTERFUND TRANSFERS

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1996 - June 30, 2009

		<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
FUND BALANCE - JULY 1	\$	4,977,861	\$5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	32,148,964
REVENUES :														
STATE AID		68,958,606	73,638,210	76,027,468	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874	119,255,597
PROPERTY TAXES		82,416,684	81,689,350	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290
STAR REIMBURSEMENT				2,372,478	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775
MISCELLANEOUS		4,571,964	5,523,525	5,836,179	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019
EXPENDITURES :														
BUDGETED		156,095,428	162,927,053	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361	274,707,921	278,801,607
Budget % Inc./ (Dec.)		0.86%	4.38%	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%	
ACTUAL EXPENDITURES		155,810,717	158,923,491	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888
"B" FUND EXPENDITURES					459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-
FUND BALANCE ADJUSTMENTS	A	726,473						B 1,366,660				494,966	-	
FUND BALANCE - JUNE 30	\$	5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757

(A) TRANSFER AT JUNE 30, 1997 OF
RISK RETENTION FUND BALANCE

(B) JUNE 30, 2003 RECLASSIFICATION
OF COMPENSATED ABSENCE FROM
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2010-2011 BUDGET

	Refunded	refund 2009B				Princ Paydown	Unref Portion	Unref Portion	Unref Portion		2006	2006B	2009A	
	DISTRICTWIDE	SACHEM	SunTrust	SunTrust	EPC	EQUIPMENT &	RECONFIG	RECONFIG	RECONFIG	RECONFIG	REFUNDING	REFUNDING	EXCEL	
	TECHNOLOGY	PUBLIC	(refinanced)	(refinanced)	Johnson	START UP LEASE	BOND	BOND	BOND	BOND	BOND	BOND	BOND	
	INITIATIVE	LIBRARY	Johnson, Koch)	NYPA II, Koch)		PURCHASE	2002	2003	2003B	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	TOTAL
Account Code:														
Principal	A9711-00-6100	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9789-00-6100	A9785-00-6000	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	
Interest	A9711-00-7100	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9789-00-7100	A9785-00-7000	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	
DATE OF ISSUE	12/1/1996	12/15/1998	6/1/1997	10/1/1996	4/1/2010	Various	4/15/02	2/15/2003	10/15/2003	7/22/2004	11/7/2006	11/22/2006	8/27/2009	
DATE OF MATURITY	6/15/2011	9/15/2018	1/15/2014	1/15/2011	10/1/2025	Various	4/15/30	6/15/2030	10/15/2030	7/15/2018	10/15/2030	10/15/2026	6/30/2030	
AMT OF ISSUE	\$7,200,000	\$6,935,000	\$8,847,921	\$9,297,001	\$16,026,521	\$7,290,435	\$50,000,000	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	
INTEREST RATE	Avg. 5.10%	Avg. 4.50%	5.65%	6.00%	4.55%	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30														
2009	487,195	543,582	560,857	673,033		422,286	2,429,994	3,786,384	2,873,725	2,972,988	3,531,969	867,469		19,149,482
2010	478,845	517,700	560,857	673,033			2,431,681	3,756,784	2,853,125	2,971,606	3,532,569	866,069		18,642,269
2011	480,345	501,200	560,857	673,033	759,414		2,434,869	3,735,184	2,835,425	2,973,031	3,518,069	864,756	1,062,713	20,398,896
2012		507,950	560,857		1,518,828		2,444,338	3,721,184	2,825,325	2,974,325	3,342,069	863,531	1,068,175	19,826,582
2013		489,650	560,857		1,518,828		2,454,650	3,709,384	2,817,525	2,980,138	3,339,469	867,119	1,061,325	19,798,945
2014		471,550	560,857		1,518,828		2,462,900	3,699,584	2,816,725	2,989,800	3,336,869	865,519	1,058,569	19,781,201
2015		453,650			1,518,828		2,471,425	3,691,584	2,812,725	2,989,900	3,339,169	868,819	1,059,013	19,205,113
2016		458,675			1,518,828			3,685,184	2,815,325	2,997,900	5,758,894	867,019	1,057,531	19,159,356
2017		438,600			1,518,828			3,682,059	2,814,325	3,001,500	5,772,519	865,219	1,054,050	19,147,100
2018		418,700			1,518,828			3,671,559	2,822,909	3,015,400	5,775,338	863,419	1,054,250	19,140,403
2019		402,900			1,518,828			3,670,459	2,824,131	3,024,300	5,786,644	861,619	1,053,850	19,142,731
2020					1,518,828			3,661,599	2,827,509		5,794,156	869,619	1,052,406	15,724,117
2021-2030					8,353,554			14,624,101	2,832,325		73,437,972	23,875,659	10,744,969	133,868,580
TOTALS	1,446,385	5,204,157	3,365,142	2,019,099	22,782,420	422,286	17,129,857	59,095,049	36,771,099	32,890,888	126,265,706	34,265,836	21,326,851	362,984,775

Proposed Capital Improvements 2010-2011

There are two capital improvement projects included in the 2010-2011 budget

1. Replacement of the Sachem High School North Track
2. Replacement of the Samoset Middle School Bleachers

Sachem Central School District
What's it going to cost me ?
2010-2011

	<u>Modified Budget 2009-2010</u>	<u>Proposed Budget 2010-2011</u>	<u>Contingent Budget 2010-2011</u>	<u>Passed Budget % Inc/Dec From Prior Year</u>	<u>Contingent Budget % Inc/Dec From Prior Year</u>	<u>Passed vs. Contingent Difference</u>	<u>Passed vs. Contingent Monthly Cost</u>
Total Spending	\$277,694,940	\$280,711,665	\$276,124,265	1.09%	-0.57%	1.65%	
Total Estimated School Tax Levy	\$145,180,042	\$146,820,084	\$142,232,684	1.13%	-2.03%	3.16%	
Total Estimated Tax Rate							
Brookhaven	\$167.27	\$170.52	\$165.19	1.94%	-1.24%	3.19%	
Islip	\$12.45	\$12.69	\$12.30	1.93%	-1.20%	3.13%	
Smithtown	\$103.50	\$105.51	\$102.21	1.94%	-1.25%	3.19%	
Total Weighted Average							

				<u>\$ Value Change</u>	<u>\$ Value Change</u>	<u>\$ Value Change</u>	<u>\$ Value Change</u>
Taxes for average home:							
Brookhaven (AV=\$3,500)	\$5,854.45	\$5,968.20	\$5,781.65	\$113.75	-\$72.80	\$186.55	\$15.55
Islip (AV=\$40,000)	\$4,980.00	\$5,076.00	\$4,920.00	\$96.00	-\$60.00	\$156.00	\$13.00
Smithtown (AV=\$6,000)	\$6,210.00	\$6,330.60	\$6,132.60	\$120.60	-\$77.40	\$198.00	\$16.50

Sachem Central School District
Property Tax Rates per \$100 of Assessed Value

											School Tax Rate		
<u>Town</u>		Actual <u>2001-02</u>	Actual <u>2002-03</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Actual <u>2005-2006</u>	Actual <u>2006-2007</u>	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>	Proposed <u>2010-2011</u>	Percentage <u>Change</u>	
Brookhaven		120.12	126.83	135.56	149.59	167.08	169.14	168.30	165.88	167.27	170.52	1.94%	
Islip		9.21	9.76	9.68	10.93	11.71	12.04	12.17	12.53	12.45	12.69	1.93%	
Smithtown		86.88	92.00	97.84	104.94	107.98	106.23	105.50	103.89	103.50	105.51	1.94%	
<u>Tax Analysis</u>													
Property Value Assessments		Actual <u>2001-02</u>	Actual <u>2002-03</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Actual <u>2005-2006</u>	Actual <u>2006-2007</u>	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>	Proposed <u>2010-2011</u>	10 Year Average Actual Tax Increase	5 Year Average Actual Tax Increase
Brookhaven													
\$ 3,500	School Taxes	\$ 4,204.20	\$ 4,439.07 5.59%	\$ 4,744.60 6.88%	\$ 5,235.65 10.35%	\$ 5,847.80 11.69%	\$ 5,919.90 1.23%	\$ 5,890.50 -0.50%	\$ 5,805.80 -1.44%	\$ 5,854.45 0.84%	\$ 5,968.20 1.94%	4.20%	0.16%
Islip													
\$ 40,000	School Taxes	\$ 3,684.00	\$ 3,903.84 5.97%	\$ 3,872.00 -0.82%	\$ 4,372.00 12.91%	\$ 4,684.00 7.14%	\$ 4,816.00 2.82%	\$ 4,868.00 1.08%	\$ 5,012.00 2.96%	\$ 4,980.00 -0.64%	\$ 5,076.00 1.93%	3.78%	1.08%
Smithtown													
\$ 6,000	School Taxes	\$ 5,212.80	\$ 5,519.75 5.89%	\$ 5,870.40 6.35%	\$ 6,296.40 7.26%	\$ 6,478.80 2.90%	\$ 6,373.80 -1.62%	\$ 6,330.00 -0.69%	\$ 6,233.40 -1.53%	\$ 6,210.00 -0.38%	\$ 6,330.60 1.94%	2.14%	(0.14%)

HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN
(Per \$100 Assessed Value)

	BROOKHAVEN		SMITHTOWN		ISLIP	
<u>Years</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%
2010-11 Est.	170.52	1.94%	105.51	1.94%	12.69	1.93%

Sachem Central School District
Proposed 3 Component Budget
General Fund for School Year 2010-11

	2009-10 <u>BOE Adopted Budget</u>	2010-11 <u>Proposed</u>	2010-11 <u>Contingent</u>
<u>Administration</u>			
Board of Education	\$123,587	\$133,987	\$133,987
Central Administration	584,164	578,662	578,662
Business Administration/Finance	1,981,400	2,007,348	2,007,348
Personnel/Communications	1,597,616	1,586,791	1,586,791
Buildings And Grounds	2,848,022	2,781,295	2,781,295
Unallocated Insurance/BOCES	2,784,601	2,828,833	2,828,833
Curriculum And Instruction	9,342,619	9,555,285	9,555,285
Special Education	381,894	416,474	269,665
Pupil Services	134,145	143,475	143,475
Benefits	3,606,956	4,155,152	4,155,152
Total	23,385,004	24,187,302	24,040,493
<u>Program</u>			
Personnel/Communications	78,000	78,000	78,000
Unallocated Insurance/BOCES	175,745	643,649	643,649
Curriculum And Instruction	85,032,056	85,555,643	85,555,643
Special Education	29,943,726	30,884,686	29,481,850
Servicing Pupils With Special Needs	5,495,123	5,713,969	5,713,969
Occupational Education	1,680,000	1,660,000	1,660,000
Special Programs	567,845	171,800	171,800
Instructional Media	7,536,859	6,823,268	6,823,268
Pupil Services	14,772,580	15,042,667	13,208,473
District Transportation	17,401,354	18,018,415	17,773,415
Community Recreation	0	112,500	112,500
Benefits	46,897,249	49,328,255	49,328,255
Interfund Transfers	400,000	919,553	919,553
Planned Balance	750,000	500,000	500,000
Total	210,730,537	215,452,405	211,970,375
<u>Capital</u>			
Buildings And Grounds	17,473,499	15,748,583	15,667,022
Purchase of Buses	0	0	0
Unallocated Insurance/BOCES	10,000	36,610	36,610
Benefits	3,019,063	3,604,672	3,604,672
Bonded Indebtedness	19,576,837	20,805,093	20,805,093
Capital Projects	3,500,000	877,000	
Total	43,579,399	41,071,958	40,113,397
Grand Total	277,694,940	280,711,665	276,124,265
<u>REVENUES</u>			
State Aid	115,283,629	112,580,878	112,580,878
Charges for Services	925,000	1,625,000	1,625,000
Use of Money & Property	1,139,000	839,000	839,000
Compensation for Loses	350,000	350,000	350,000
Medicare Part D Reimbursement	400,000	400,000	400,000
Refund of Prior Year's Expenditures	250,000	450,000	450,000
Gifts, Donations, Unclassified (PILO)	1,415,000	2,622,190	2,622,190
Library Debt Service Reimbursen	552,269	501,200	501,200
Debt Service Interest	200,000	150,000	150,000
Medicaid Reimbursement	-	60,000	60,000
Appropriated Fund Balance	12,000,000	14,313,313	14,313,313
Tax Levy	145,180,042	146,820,084	142,232,684
	\$277,694,940	\$280,711,665	\$276,124,265

OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 245 Union Avenue, Holbrook. Registration will also be taken on Wednesday, May 5, from 7:30 p.m. to 9:30 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 8, from 9 a.m. to 1 p.m. at the District Office. *The last day to register is Thursday, May 13, 2010 until 3 p.m. at the District Office.*

VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

May 5, 2010 7:30 P.M.
Budget Hearing
At Samoset Board of Education Complex

May 18, 2010 6 A.M. - 9 P.M.
Annual Budget Vote
At Elementary Schools

If you have any questions or want any
documentation, please call Bruce H. Singer,
Associate Superintendent @ 471-1321 or
Ronald G. Sacks, School Business Administrator @ 471-1352

Community Budget Meetings

<u>School</u>	<u>Feeder School</u>	<u>PTA Date</u>	<u>Time And Location</u>
Samoset	Cayuga, Gatelot, Wenonah and North	March 22, 2010	7:30 PM Board Room
Sagamore	Chippewa, Lynwood, Tecumseh and East	May 12, 2010	7:00 PM Library
Sequoia	Merrimac, Tamarac, Waverly and East	May 13, 2010	7:30 PM Little Theater
Seneca	Grundy, Hiawatha, Nokomis and North	May 17, 2010	7:00 PM Library

Sachem Central School District
Required Compensation Information - Chapter 474 of the Laws of 1996

Title	2010-2011	Total Benefits
Superintendent	\$ 220,000.00	\$ 53,173.78
Associate Supt. for Business	\$ 211,150.00	\$ 38,156.98
Assistant Supt. for Instruction Secondary	\$ 164,200.00	\$ 37,608.97
Assistant Supt. for Instruction Elementary	\$ 155,400.00	\$ 36,786.51
Assistant Superintendent for Administration	\$ 143,025.00	\$ 30,444.68
Assistant Superintendent for Personnel	\$ 146,479.00	\$ 37,608.97
Secondary Principal	\$ 159,257.00	
Secondary Principal	\$ 162,574.00	
Secondary Principal	\$ 143,475.00	
Secondary Principal	\$ 143,475.00	
Secondary Principal	\$ 144,775.00	
Secondary Principal	\$ 134,510.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 129,596.00	
Secondary Ass't. Principal	\$ 133,339.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 118,363.00	
Secondary Ass't. Principal	\$ 138,684.00	
Secondary Ass't. Principal	\$ 138,384.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 137,084.00	
Secondary Ass't. Principal	\$ 122,109.00	
Secondary Ass't. Principal	\$ 139,084.00	
Secondary Ass't. Principal	\$ 118,363.00	
Plant Facilities Administrator	\$ 130,346.00	
Elementary Principal	\$ 134,510.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 140,487.00	
Elementary Principal	\$ 134,510.00	
Elementary Principal	\$ 142,487.00	
Elementary Principal	\$ 128,530.00	
Elementary Principal	\$ 134,510.00	
Elementary Principal	\$ 151,539.00	
Elementary Principal	\$ 136,510.00	
Elementary Principal	\$ 128,530.00	
Elementary Principal	\$ 145,075.00	
Elementary Principal	\$ 145,075.00	
School Business Administrator	\$ 126,436.00	
Administrative Ass't for Instructional Support	\$ 128,530.00	
Director of Information Systems	\$ 147,291.00	
Coordinator for Student Services	\$ 151,539.00	
Ass't. Coord. for Student Services	\$ 127,851.00	
Ass't. Coord. for Student Services	\$ 137,084.00	
Ass't. Coord. for Student Services	\$ 129,596.00	
Admin. P.E. Health & Athletics	\$ 144,775.00	
Admin. P.E. Health & Athletics	\$ 140,487.00	
Admin. For Federal Programs / Grants	\$ 133,339.00	
Admin. Ass't. Music & Performing Arts	\$ 137,499.00	
Admin. Ass't. for Sp. Proj. & Technology	\$ 143,475.00	
Admin. Assistant for Guidance	\$ 143,475.00	

**Sachem Central School District
Property Tax Report Card
2010-2011 Budget**

	<u>Voter Approved Budget 2009-2010</u>	<u>Budgeted 2010-2011</u>	<u>% Increase/(Decrease) From Prior Year</u>
Total Spending	\$274,194,940	\$280,711,665	2.38%
Total Estimated School Tax Levy	\$145,180,042	\$146,820,084	1.13%
Public School Enrollment	14,760	14,821	0.41%
% Increase in CPI	3.80%	-0.4%	
	<u>Actual 2009-2010</u>	<u>Estimated 2010-2011</u>	
Reserved Fund Balance	\$13,220,383	\$13,220,383	
Appropriated Fund Balance	12,000,000	14,313,313	
Unreserved, Unappropriated Fund Balance	10,941,374	11,228,467	
Unreserved, Unappropriated Fund Balance as a percent of the total budget	4%	4%	

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Modified Budget for 2009-2010 School Year	Budget Proposed for 2010-2011 School Year	Contingency Budget for 2010-2011 School Year *
Total budgeted amount	\$ 277,694,940	\$ 280,711,665	\$ 276,124,265
Increase/decrease for the 2010-11 school year		\$ 3,016,725	\$ (1,570,675)
Percentage increase(decrease) in each budget		1.09%	-0.57%
Change in the consumer price index		-0.40%	
Resulting est. property tax levy for 2010-2011 school year		\$ 146,820,084	\$ 142,232,684
Administrative component	\$ 23,385,004	\$ 24,187,302	\$ 24,040,493
Program component	\$ 210,730,537	\$ 215,452,405	\$ 211,970,375
Capital component	\$ 43,579,399	\$ 41,071,958	\$ 40,113,397

* Statement of assumptions made in projecting a contingency budget for the 2010-11 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of equipment, capital projects and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Proposed for 2010-11 School Year
Basic STAR tax savings	\$ 490

The annual budget vote for the fiscal year 2010-11 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 18, 2010 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.
- (2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The New York State School Report Card

Fiscal Accountability Supplement

for

Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools in New York State. The required ratios for this district are reported below.

2007-2008 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$135,291,102	\$63,868,983
	Pupils	14,904	1,821
	Instructional Expenditures Per Pupil	\$9,078	\$35,074
Similar District Group	Instructional Expenditures	\$7,656,623,209	\$2,793,952,009
	Pupils	841,057	115,678
	Instructional Expenditures Per Pupil	\$9,104	\$24,153
All Public Schools	Instructional Expenditures	\$27,938,976,618	\$10,038,982,860
	Pupils	2,723,955	410,099
	Instructional Expenditures Per Pupil	\$10,257	\$24,479
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of December 1, 2007 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2007-2008 School Year	This School District	Similar District Group	All Public Schools
Total Expenditures Per Pupil	\$18,131	\$16,987	\$18,365

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, and the School District Annual Financial Report (ST-3).

The New York State School Report Card

Information about Students with Disabilities

for

Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. These regulations require that the percentage of students with disabilities receiving services outside of general classroom settings and the classification rate of students with disabilities for the district be reported and compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of December 1, 2008	This District		Total of All Public School Districts
Student Placement — Time Outside a Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
20% or less	981	59.8%	55.6%
21% to 60%	145	8.8%	12.3%
More than 60%	451	27.5%	23.7%
Separate Settings	55	3.4%	5.8%
Other Settings	9	0.5%	2.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5 (VR-5). The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on December 1, 2008. The percentages represent the amount of time students with disabilities are outside general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2008-09	This District	Total of All Public School Districts
Special Education Classification Rate	11.54%	12.5%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

2010-2011Equipment

No equipment purchases are included in the 2010-2011 budget

Multi-Year Agreements and Extensions

The contracts on the attached list contain options to renew upon approval by the Board of Education.

The following contract will be in place for the first year upon approval by the Board of Education. This contract contains various renewal options for future school years.

CONTRACT #	TITLE	CONTRACT TERM	YEAR OF CONTRACT FOR 2010/11
R 10-30	Collection Management System - Credit Card Payment Processing	First year with option to renew for four (4) additional years. Expires 6/2015.	Year 1

Contracts that were previously in place and have been selected to be renewed upon approval by the Board of Education for the 2010-11 school year are as follows:

CONTRACT #	TITLE	CONTRACT TERM	YEAR OF CONTRACT FOR 2010/11
B 08-155	Beverage Vending Services- Exclusive Pouring Rights	Third (3 rd) year with option to renew for two (2) additional years. Expires 6/2012.	Year 3
R 09-16	Third Party Administrator – Long Term Disability	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 09-17	Third Party Administrator – Dental Program	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 09-18	Third Party Administrator - Worker's Compensation Self-Insured Program	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 07-21	Third Party Administrator for Tax Sheltered Annuities	Third (3 rd) year with option to renew for two (2) additional years. Expires 12/2013.	Year 3
R 09-33	Universal Pre-K Program (Grant funded program)	Second (2 nd) year with no further renewal options. Expires 6/2011	Year 2
B 08-5540 SVS	School Van Service	BOE approved 5 year option on contract. Contract expires 6/2013.	Year 3
B 06-5540	Pupil Transportation Services	BOE approved 5 year option on contract – last year of contract. Contract expires 6/2011.	Year 5

Contracts that were previously in place and are ***pending*** Board of Education approval for the 2010-11 school year are as follows:

CONTRACT #	TITLE	CONTRACT TERM	YEAR OF CONTRACT FOR 2010/11
R 09-2	Internal Claims Auditor	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 09-3	Internal Auditing Services	Second (2 nd) year with option to renew	Year 2

		for three (3) additional years. Expires 6/2014	
R 09-7	Independent/External Auditor	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 09-8	Banking Services	Second (2 nd) year with the option to renew for three (3) additional years. Expires 6/2014	Year 2
R 09-10	Public Relations Services	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
R 08-22	Occupational Therapy Services	Third (3 rd) year with no further options to renew. Expires 6/2011	Year 3
R 08-23	Physical Therapy Services	Third (3 rd) year with no further options to renew. Expires 6/2011	Year 3
R 08-24	Speech Therapy Services	Third (3 rd) year with no further options to renew. Expires 6/2011	Year 3
R 09-29B	Project Adventure – Inspection & Repair	Second (2 nd) year with option to renew for one (1) additional year. Expires 6/2012.	Year 2
R 08-31	Home Teaching Services	Third (3 rd) year with no further options to renew. Expires 6/2011	Year 3
	BOCE Multi-Year Lease Agreement for OCE' Copy Machines	Tentative 5 year lease agreement. The cost is yet to be determined. Sufficient funding has been estimated and budgeted. This will be year 1 of 5.	Year 1
R 09-15	Actuarial Review and Valuation	Second (2 nd) year with option to renew for three (3) additional years. Expires 6/2014	Year 2
	Senior Trip Tour Provider	Third (3 rd) year with option to renew for one (1) additional year. Expires 6/2012.	Year 3



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 09/28/2009

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2009

Equalization Rate: 0.77%

Town of Brookhaven

School District: 472205 SACHEM CSD AT HOLBROOK

Total assessed value in taxing jurisdiction:

\$ 65,246,297

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Assessed Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	9	\$ 34,045	0.05%
13100	County	RPTL 406(1)	122	\$ 263,090	0.40%
13240	Suffolk County Sewer	RPTL 406(3)	3	\$ 58,700	0.09%
13500	Town	RPTL 406(1)	296	\$ 465,894	0.71%
13650	Village	RPTL 406(1)	8	\$ 9,377	0.01%
13800	School	RPTL 408	17	\$ 2,220,325	3.40%
13890	Suffolk County Water	RPTL 412	9	\$ 24,325	0.04%
14100	U.S.A.	RPTL 400(1)	7	\$ 2,521,765	3.86%
18020	Industrial Development Agency	RPTL 412-a	16	\$ 1,030,435	1.58%
21600	Parsonage	RPTL 462	1	\$ 10,750	0.02%
25110	Church - Religious	RPTL 420-a	24	\$ 1,373,475	2.11%
25130	Charity	RPTL 420-a	23	\$ 123,131	0.19%
25210	Hospital	RPTL 420-a	1	\$ 151,300	0.23%
25230	Moral / Mental Improvement	RPTL 420-a	5	\$ 23,840	0.04%
25400	Fraternal	RPTL 428	1	\$ 12,725	0.02%
25600	NON PROFIT HMO	RPTL 486-a	3	\$ 83,650	0.13%
26100	American Legion, VFW, DAR	RPTL 452	3	\$ 10,450	0.02%
26250	Historical	RPTL 444	1	\$ 2,200	0%
26400	Volunteer Fire-Ambulance	RPTL 464(2)	18	\$ 135,455	0.21%
27200	R.R. Sport	RPTL 489-d&dd	1	\$ 180	0%
27350	Cemetery	RPTL 446	3	\$ 2,575	0%
28540	Mental Hostel	RPTL 422	31	\$ 96,130	0.15%
29350	Trustees Playground, Lib., Hosp.	RPTL 438	1	\$ 1,500	0%
41400	Clergy	RPTL 460	7	\$ 9,900	0.02%
41690	Vol Fire & Ambulance	RPTL 466c,d,e,f,g,h&i	130	\$ 35,227	0.05%
41800	Senior	RPTL 467	604	\$ 652,505	1%
41834	Star Enhanced	RPTL 425	1634	\$ 1,515,678	2.32%
41854	Star Basic	RPTL 425	11261	\$ 5,291,350	8.11%
41900	Disability Improvements	RPTL 459	1	\$ 300	0%
41930	Limited Income Disability	RPTL 459-c	24	\$ 28,061	0.04%
	Totals		14264	\$ 16,188,338	24.80%

The exempt amounts do not take into consideration any payments for municipal service.

Amount, if any attributed to payments in lieu of taxes:

(details contained on RP-495-PILOT)

\$628,699

