

Sachem Central School District

Tentative 2009-10 Budget Process/Timeline

We invite all community members to attend our upcoming 2009-10 budget discussions. The following is the schedule for these discussions, as well as a listing of the topics. Please attend and be a part of the budgeting process. Your input is valued!

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
BOE Budget Meeting #1	February 4, 2009	8:00 p.m.	Samoset Board Room
Regular BOE Meeting #2	February 25, 2009	8:00 p.m.	Samoset Board Room
BOE Budget Meeting #3	March 4, 2009	8:00 p.m.	Samoset Board Room
Regular BOE Meeting #4	March 18, 2009	8:00 p.m.	Samoset Board Room
BOE Budget Meeting #5	April 1, 2009	8:00 p.m.	Samoset Board Room

Budget Meeting #1 – February 4, 2009 – 8 p.m.

Presentation by Superintendent:

- Where are we?
- What's included?
- Increases to deal with
- Tax Implications
- Community Input and Feedback

Budget Meeting #2 (Regular Board of Education Mtg.) – February 25, 2009 – 8:00 p.m.

Discussions:

- Stimulus Funding
- Budget Advisory Committee
- Community Input and Feedback
- Other Items as Determined by Board of Education

Budget Meeting #3 – March 4, 2009 – 8:00 p.m.

Discussions:

- Pre-School Special Education Costs
- Budget Advisory Committee
- Community Input and Feedback
- Other Items as Determined by Board of Education

Budget Meeting #4 (Regular Board of Education Mtg.) – March 18, 2009 – 8:00 p.m.

Discussions:

- Preliminary Public Hearing
- Budget Advisory Committee
- Community Input and Feedback
- Other Items as Determined by Board of Education

Budget Meeting #5 – April 1, 2009 – 8:00 p.m

Adoption of 2009-10 Proposed Budget and Community Input