

**SACHEM CENTRAL SCHOOL DISTRICT**

**BUDGET 2009-2010**

**APPENDICES**

- A. Elementary Class Sizes as of December 11, 2008
- B. Secondary Course Offerings 2008-09
- C. K-5 Projected Enrollment 2009-10
- D. Description of Functional Categories
- E. District Finances 1995-96 through 2007-2008
- F. Debt Service
- G. Capital Improvement Plan
- H. What Is It Going To Cost Me?
- I. Historical Tax Analysis
  - 1 Historical STAR Tax Analysis
  - 2 Historical Analysis of Tax Increases by Town
- J. Three Part Budget Presentation
  - 1 Voter Approved Budget
  - 2 Board of Education Adopted Budget
- K. Voter Information
- L. Calendar of Community Budget Meetings
- M. Administrative Salary Compensation Disclosure
- N. Property Tax Report Card
- O. School Budget Notice
- P. 1-2. New York State School Report Card
- Q. Equipment
- R. Multi-Year Agreements and Extensions
- S. S-S2 Property Exemption Report

Elementary Enrollment 2008-09											
as of December 11, 2008											
School	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enrollment
Cayuga	102	104	113	93+7	133	90+7		K(7), 2(9)			665
	5 (20/21)	5 (20/21)	5 (22/23)	4 (25)	5 (26/27)	4 (24/25)	28				
Chippewa	82 (+5)	76 (+5)*	85	101	91+6	99+5			2(6), 4(9)	K/1(10)	570
	4 (20/21)	4 (19)	4 21/22)	4 (25/26)	4 (24/25)	5 (20/21)	25				
Gatelot	108	78	91	93	95+5	96		K(12)	K(10), 3(9), 4(7)		604
	5 (21/22)	4 (19/20)	4 (22/23)	4 (23/24)	4 (25)	4 (24)	25				
Grundy	83	87+4	80	79	63	99		4(9), 4/5(10), 5(10)			524
	4 (20/21)	4 (22/23)	4 (20)	3 (26/27)	3 (21)	4 (24/25)	22				
Hiawatha	70	69	82	93	95	71			1(12), 3(7), 5(12)		511
	3 (23/24)	3 (23)	4 (20/21)	4 (23/24)	4 (23/24)	3 (23/24)	21				
Lynwood	79+6	69	95+7	92+8	78 +6	77+5					522
	4 (21/22)	3 (23)	4 (25/26)	4 (25)	4 (21)	4 (20/21)	23				
Merrimac	65+5	83	78	72	88	85+8					484
	3 (23/24)	4 (20/21)	4 (19/20)	3 (24)	4 (22)	4 (23/24)	22				
Nokomis	72	76	75+16 <sup>(2)</sup>	78+10 <sup>(2)</sup>	84+10 <sup>(2)</sup>	96+9					526
	3 (24)	4 (19)	4 (22/23)	4 (22)	4 (23/24)	4 (26/27)	23				
Tamarac	105	118	89	125	100	110		K(10), 1(11)			668
	5 (21)	5 (23/24)	4 (22/23)	5 (25)	4 (25)	5 (22)	28				
Tecumseh	77	78+10 <sup>(2)</sup>	74	96	78	81		2(7), 3(8), 4/5(13)			522
	3 (25/26)	4 (22)	3 (24/25)	4 (24)	4 (19/20)	4 (20/21)	22				
Waverly	93+8	84+7	89	114	126	108				K(8), 1/2(7)	644
	4 (25/26)	4 (22/23)	4 (22/23)	5 (22/23)	5 (25/26)	4 (27)	26				
Wenonah	78	87+6	94	75+6	77	80+8				K(8), 1/2(4), 2/3(6), 3/4(4), 4/5(8), 5(8)	549
	4 (19/20)	4 (23/24)	4 (23/24)	3 (27)	4 (19/20)	4 (22)	23				
Total	1033	1036	1068	1142	1135	1134		106	72	63	6789
Sections	47	47	48	47	49	49	288				
Average	21/22	22/23	22/23	24/25	23/24	23/24	(*286)				23/24
Target	25	26	26	27	28	29					
*Students spend half day in self-contained and half day in regular education					**Reduced class size sections						

	<b>COURSE ENROLLMENT INFORMATION -</b>					
<b>2008-09</b>	<b>GRADES 6 - 12</b>			<b>GRADES 6 - 12</b>	<b>Sep-08</b>	
Prepared by: Mona Hecht						
Administrator for Guidance						
Sachem Central School District						
<b>COURSE</b>	<b>AVERAGE</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>CLASS-SIZE</b>	<b>COURSE</b>	
<b>TITLES</b>	<b>CLASS-SIZE</b>	<b>ENROLLMENT</b>	<b>SECTIONS</b>	<b>RANGE</b>	<b>TITLES</b>	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
WRITING LAB	23	270	12	16-29	WRITING LAB	
ENGLISH 8/COLLAB	22	174	8	15-29	ENGLISH 8/COLLAB	
ENGLISH 8H	22	87	4	18-25	ENGLISH 8H	
ENGLISH 8/READ AIS	8	25	3	5-14	LITERACY - SIM	
ENGLISH 7/COLLAB	23	203	9	16-27	ENGLISH 7/COLLAB	
ENGLISH 7H	22	67	3	15-26	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	26	257	10	15-27	LANGUAGE ARTS 6/COLLAB	
ENGLISH 7 READ/AIS	6	24	4	5-7	ENGLISH 7 READ/AIS	
ENGLISH/READ AIS 6	3	10	3	3-4	ENGLISH/READ AIS 6	
<b>SENECA</b>					<b>SENECA</b>	
WRITING LAB	23	274	12	18-25	WRITING LAB	
ENGLISH 7/COLLAB	22	172	8	16-26	ENGLISH 7/COLLAB	
ENGLISH 7H	25	99	4	20-27	ENGLISH 7H	
ENGLISH 8/COLLAB	23	180	8	18-27	ENGLISH 8/COLLAB	
ENGLISH 8H	25	76	3	21-28	ENGLISH 8H	
ENGLISH 8/READ AIS	6	23	4	4-7	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	8	16	2	6-10	REMEDIAL READING - 6	
LANGUAGE ARTS 6/COLLAB	20	244	12	23-26	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	7	39	6	4-11	ENGLISH/READ 7 AIS	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
WRITING LAB	25	295	12	18-29	WRITING LAB	
ENGLISH 8/COLLAB	24	218	9	22-28	ENGLISH 8/COLLAB	
ENGLISH 8H	22	88	4	13-29	ENGLISH 8H	
ENGLISH 8/READ AIS	14	28	2	9-19	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	4	24	6	2-7	REMEDIAL READING - 6	
ENGLISH 7/COLLAB	24	191	8	17-29	ENGLISH 7/COLLAB	
ENGLISH 7H	26	103	4	23-30	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	26	307	12	24-26	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	17	33	2	16-17	ENGLISH/READ 7 AIS	
<b>SAMOSET</b>					<b>SAMOSET</b>	
WRITING LAB	20	312	16	7-25	WRITING LAB	
ENGLISH 7/COLLAB	26	204	8	21-28	ENGLISH 7/COLLAB	
ENGLISH 7H	26	104	4	22-28	ENGLISH 7H	
ENGLISH 8/COLLAB	25	198	8	19-27	ENGLISH 8/COLLAB	
ENGLISH 8H	27	82	3	25-29	ENGLISH 8H	
ENGLISH 8/READ 8 AIS	14	27	2	10-17	ENGLISH 8/READ 8 AIS	
LANGUAGE ARTS 6/COLLAB	21	254	12	16-26	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	9	37	4	1-13	ENGLISH/READ 7 AIS	
REMEDIAL READING - 6 ALT	5	23	5	1-7	REMEDIAL READING - 6 ALT	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>	
ENGLISH 10 HON	27	213	8	22-29	ENGLISH 10 HON	
ENGLISH 10 REG/COLLAB	25	394	16	20-29	ENGLISH 10 REG/COLLAB	
ENGLISH 9 HON	26	181	7	23-30	ENGLISH 9 HON	
ENGLISH 9 REG/COLLAB	25	421	17	17-30	ENGLISH 9 REG/COLLAB	
ENG. 11 A P	23	69	3	18-26	ENG. 11 A P	
ENG. 11 HON.	28	139	5	23-30	ENG. 11 HON.	
ENG. 11 REG/COLLAB.	23	386	17	19-26	ENG. 11 REG/COLLAB.	
ENGLISH 9-12 ESL	9	18	2	6-12	ENGLISH 9-12 ESL	
ENG. 12 A.P.	23	92	4	20-29	ENG. 12 A.P.	
ENG. 12 HON.	25	152	6	22-30	ENG. 12 HON.	
ENG. 12 REG/COLLAB	25	374	15	17-29	ENG. 12 REG/COLLAB	
ENGLISH 12--JAN.GRADS	19	19	1	19-19	ENGLISH 12--JAN.GRADS	
ORAL COMMUNIC.	15	15	1	15-15	ORAL COMMUNIC.	
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION	
BROADCAST JOURN-COLL.CR	19	19	1	19-19	BROADCAST JOURN-COLL.CR	
JOURNALISM-COLL.CRED.	26	26	1	26-26	JOURNALISM-COLL.CRED.	
CREATIVE WRIT-COLL.CRED	21	42	2	21-21	CREATIVE WRIT-COLL.CRED	
ACAD. LIT. I	11	129	12	7-15	ACAD. LIT. I	
ACAD. LIT. II	11	33	3	10-13	ACAD. LIT. II	
ACAD. LIT. III	14	42	3	11-16	ACAD. LIT. III	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 10 HON	30	152	5	30-31	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	24	403	17	17-30	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	26	156	6	18-30	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	25	417	17	17-31	ENGLISH 9 REG/COLLAB
ENG. 11 A P	20	61	3	13-27	ENG. 11 A P
ENG. 11 HON.	29	114	4	27-30	ENG. 11 HON.
ENG. 11 REG/COLLAB.	24	312	13	16-29	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	18	18	1	18-18	ENGLISH 9-12 ESL
ENG. 12 A.P.	21	41	2	19-22	ENG. 12 A.P.
ENG. 12 HON.	26	132	5	20-30	ENG. 12 HON.
ENG. 12 REG/COLLAB	24	336	14	18-29	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	15	15	1	15-15	ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	24	47	2	18-29	ORAL COMMUNIC.
COMPOSITION	25	25	1	25-25	COMPOSITION
BROADCAST JOURN-COLL.CR	21	21	1	21-21	BROADCAST JOURN-COLL.CR
JOURNALISM-COLL.CRED.	21	21	1	21-21	JOURNALISM-COLL.CRED.
CREATIVE WRIT-COLL.CRED	19	58	3	16-24	CREATIVE WRIT-COLL.CRED
ACAD. LIT. I	12	164	14	10-13	ACAD. LIT. I
ACAD. LIT. II	11	32	3	9-12	ACAD. LIT. II
ACAD. LIT. III	12	24	2	11-13	ACAD. LIT. III

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>					<b>SENECA</b>	
U.S.HISTORY 7/COLLAB	22	175	8	17-27	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	24	97	4	19-27	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	22	153	7	17-26	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	26	103	4	24-28	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	24	244	10	23-26	SOC. STUDIES 6/COLLAB.	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
U.S.HISTORY 7/COLLAB	21	190	9	14-27	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	29	87	3	27-31	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	22	153	7	16-29	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	28	110	4	26-29	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	21	257	12	18-25	SOC. STUDIES 6/COLLAB.	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
U.S.HISTORY 7/COLLAB	24	191	8	17-30	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	26	103	4	23-30	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	23	227	10	19-25	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	26	78	3	23-28	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	26	307	12	24-27	SOC. STUDIES 6/COLLAB.	
<b>SAMOSET</b>					<b>SAMOSET</b>	
U.S.HISTORY 7/COLLAB	25	200	8	22-27	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	27	108	4	26-28	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	24	189	8	18-28	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	23	91	4	19-26	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	21	254	12	20-22	SOC. STUDIES 6/COLLAB.	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
AP WORLD 10	21	103	5	13-25	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	28	526	19	22-30	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	22	132	6	17-27	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	28	477	17	23-30	GLOBAL STUDIES 9 REGENTS/COLLAB.
GLOB.ESL 9/10 BEG	11	11	1	11-11	GLOB.ESL 9/10 BEG
A.P. AMER.HIST.	21	150	7	18-26	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	27	430	16	19-30	US HIST.GOV'T.R./COLLAB
US HIST.GOV'T.ESL	INTEGRATED INTO US HISTORY REGENTS CLASS				US HIST.GOV'T.ESL
A.P. GOV'T. & POL.	20	59	3	18-21	A.P. GOV'T. & POL.
SOCIAL ISSUES	23	140	6	16-29	SOCIAL ISSUES
PEER EDUCATION	23	70	3	20-26	PEER EDUCATION
GLOBAL WORKSHOP - ALT	17	17	1	17-17	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	2	2	1	2-2	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	17	33	2	12-21	CRIMINAL JUSTICE 2
INTRO.TO SOCIOLOGY	24	24	1	24-24	INTRO.TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB	25	344	14	15-29	PUB.POLICY-CRIM.JUST-SEM/COLLAB
PUB.POLICY-CRIM JUST-ALT	23	46	2	19-27	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	27	53	2	24-29	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	27	108	4	23-30	ADV. PL. ECONOMICS
WAR-TWENTIETH CENTURY	28	113	4	26-30	WAR-TWENTIETH CENTURY
STUDENT LEADERSHIP ALT.	31	61	2	30-31	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	25	402	16	19-29	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	20	79	4	11-27	ADVANCED ECONOMICS-COLL.CRED.
ADV.PLACE.EUROPEAN HISTORY	INSUFFICIENT ENROLLMENT				ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	28	111	4	25-30	ADV. PLACE. PSYCHOLOGY
GLOBAL HISTORY 9/10 ESL	INTEGRATED INTO GLOBAL HISTORY REGENTS CLASS				GLOBAL HISTORY 9/10 ESL

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AP WORLD 10	27	160	6	22-30	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	25	396	16	15-29	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	24	141	6	19-30	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	28	454	16	21-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
A.P. AMER.HIST.	25	152	6	22-28	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	25	343	14	15-30	US HIST.GOV'T.R./COLLAB
US HIST.GOV'T.ESL	INTEGRATED INTO US HISTORY REGENTS CLASS				US HIST.GOV'T.ESL
A.P. GOV'T. & POL.	20	40	2	16-24	A.P. GOV'T. & POL.
SOCIAL ISSUES	26	153	6	16-30	SOCIAL ISSUES
PEER EDUCATION	INSUFFICIENT ENROLLMENT				PEER EDUCATION
GLOBAL WORKSHOP - ALT	10	10	1	10-10	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	2	2	1	2-2	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	23	45	2	16-29	CRIMINAL JUSTICE 2
INTRO TO SOCIOLOGY	30	30	1	30-30	INTRO TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	27	269	10	21-31	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
PUB.POLICY-CRIM JUST-ALT	18	18	1	18-18	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	29	29	1	29-29	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	28	84	3	25-30	ADV. PL. ECONOMICS
WAR-TWENTIETH CENTURY	21	21	1	21-21	WAR-TWENTIETH CENTURY
STUDENT LEADERSHIP ALT.	30	89	3	28-32	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	25	298	12	21-30	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	22	109	5	15-24	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	16	16	1	16-16	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	29	87	3	28-30	ADV. PLACE. PSYCHOLOGY
GLOBAL HISTORY 9/10 ESL	INTEGRATED INTO GLOBAL HISTORY REGENTS CLASS				GLOBAL HISTORY 9/10 ESL



COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					<b>SENECA</b>
MATH 7 ACCEL.	25	98	4	20-27	MATH 7 ACCEL.
MATH 7/COLLAB	22	176	8	15-27	MATH 7/COLLAB
INT. ALGEBRA I HONORS	25	75	3	21-27	INT. ALGEBRA I HONORS
MATH 8/COLLAB	23	183	8	18-28	MATH 8/COLLAB
MATH 8 AIS	4	11	3	2-5	MATH 8 AIS
MATH 6/COLLAB	24	244	10	23-26	MATH 6/COLLAB
REM. MATH 6	9	9	1	9-9	REM. MATH 6
MATH ENRICHMENT	16	196	12	15-29	MATH ENRICHMENT
MATH 7 AIS	10	20	2	9-11	MATH 7 AIS
<b>SAGAMORE</b>					<b>SAGAMORE</b>
MATH 7/COLLAB	22	177	8	14-27	MATH 7/COLLAB
MATH 7 ACCEL.	25	100	4	23-28	MATH 7 ACCEL.
INT. ALGEBRA I	21	63	3	19-25	INT. ALGEBRA I
MATH 8/COLLAB	22	200	9	17-28	MATH 8/COLLAB
MATH 8 AIS	5	5	1	5-5	MATH 8 AIS
MATH 6/COLLAB	21	257	12	18-26	MATH 6/COLLAB
MATH SUPP/ENRICH.	19	224	12	11-26	MATH SUPP/ENRICH.
MATH 7 AIS	3	3	1	3-3	MATH 7 AIS
MATH 7 AIS ESL	7	7	1	7-7	MATH 7 AIS ESL
MATH 8 AIS ESL	7	7	1	7-7	MATH 8 AIS ESL
<b>SEQUOYA</b>					<b>SEQUOYA</b>
MATH 7 ACCEL.	24	96	4	22-25	MATH 7 ACCEL.
MATH 7/COLLAB	25	199	8	17-30	MATH 7/COLLAB
INT. ALGEBRA I	25	74	3	20-28	INT. ALGEBRA I
MATH 8/COLLAB	23	232	10	19-25	MATH 8/COLLAB
MATH 8 AIS	8	8	1	8-8	MATH 8 AIS
MATH 6/COLLAB	26	307	12	21-29	MATH 6/COLLAB
MATH SUPP/ENRICH.	17	297	17	9-26	MATH SUPP/ENRICH.
MATH 7 AIS	2	2	1	2-2	MATH 7 AIS
<b>SAMOSET</b>					<b>SAMOSET</b>
MATH 7/COLLAB	26	204	8	21-28	MATH 7/COLLAB
MATH 7 ACCEL.	26	104	4	24-28	MATH 7 ACCEL.
INT ALGEBRA I HONORS	22	66	3	15-26	INT ALGEBRA I HONORS
MATH 8/COLLAB	24	214	9	14-28	MATH 8/COLLAB
MATH 8 AIS	12	12	1	12-12	MATH 8 AIS
MATH 6/COLLAB	21	254	12	20-22	MATH 6/COLLAB
REM. MATH 6	11	21	2	8-9	REM. MATH 6
MATH 7 AIS	13	13	1	13-13	MATH 7 AIS
MATH ENRICHMENT	18	216	12	5-27	MATH ENRICHMENT

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>	
INT. ALGEBRA ESL	11	11	1	11-11	INT. ALGEBRA ESL	
INT. ALGEBRA 1B	17	117	7	14-20	INT. ALGEBRA 1B	
GEOM. REG./COLLAB.	24	337	14	18-29	GEOM. REG./COLLAB.	
GEOM. REG. EXT.	20	258	13	10-23	GEOM. REG. EXT.	
INTEGRATED ALGEBRA	28	500	18	21-30	INTEGRATED ALGEBRA	
MATH B HONORS	21	83	4	19-22	MATH B HONORS	
INT. ALGEBRA 1A/COLLAB.	17	52	3	15-20	INT. ALGEBRA 1A/COLLAB.	
GEOM. HONORS	21	85	4	17-26	GEOM. HONORS	
INTERMED ALG.	18	18	1	18-18	INTERMED ALG.	
MATH 12 HONORS - PRE-CALC	19	57	3	16-24	MATH 12 HONORS - PRE-CALC	
MATH 12 - PRE-CALC	24	193	8	19-30	MATH 12 - PRE-CALC	
AP CALCULUS AB	23	68	3	20-26	AP CALCULUS AB	
AP CALCULUS BC	16	16	1	16-16	AP CALCULUS BC	
C++ COMPUTING	22	22	1	22-22	C++ COMPUTING	
ANALYSIS OF MATH	22	89	4	21-23	ANALYSIS OF MATH	
OCC.REL.MATH	25	100	4	20-27	OCC.REL.MATH	
INTRO. PROGRAMMING - JAVA	16	32	2	15-17	INTRO. PROGRAMMING - JAVA	
A.P. COMPUTER	INSUFFICIENT ENROLLMENT				A.P. COMPUTER	
MATH B2 REG. EXT	19	134	7	14-23	MATH B2 REG. EXT	
MATH B2 REG.	27	212	8	17-29	MATH B2 REG.	
AP STATISTICS	INSUFFICIENT ENROLLMENT				AP STATISTICS	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
INT. ALGEBRA ESL	COMBINED WITH INT. ALGEBRA				INT. ALGEBRA ESL
INT. ALGEBRA 1B	15	106	7	10-17	INT. ALGEBRA 1B
GEOM. REG./COLLAB.	24	289	12	19-30	GEOM.REG.COLLAB.
GEOM. REG. EXTENDED	21	169	8	17-25	GEOM. REG. EXTENDED
INT. ALGEBRA	25	450	18	19-30	INT. ALGEBRA
INTEG. ALGEBRA I A/COLLAB.	18	71	4	11-24	INTEG. ALGEBRA I A/COLLAB.
GEOM. HONORS	26	103	4	25-27	GEOM. HONORS
INTERMED ALG.	20	40	2	20-20	INTERMED ALG.
MATH 12 HONORS - PRE-CALC	20	60	3	17-22	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	22	176	8	11-28	MATH 12 - PRE-CALC
AP CALCULUS AB	19	58	3	15-22	AP CALCULUS AB
AP CALCULUS BC	12	12	1	12-12	AP CALCULUS BC
C++ COMPUTING	22	22	1	22-22	C++ COMPUTING
ANALYSIS OF MATH	21	63	3	16-27	ANALYSIS OF MATH
SAT/ACT MATH	29	58	2	29-29	SAT/ACT MATH
OCC.REL.MATH	18	54	3	12-23	OCC.REL.MATH
INTRO. PROGRAMMING - JAVA	24	24	1	24-24	INTRO. PROGRAMMING - JAVA
A.P. COMPUTER	INSUFFICIENT ENROLLMENT				A.P. COMPUTER
MATH B2 REG. EXT	18	108	6	14-23	MATH B2 REG. EXT
MATH B2 REG.	23	204	9	17-28	MATH B2 REG.
AP STATISTICS	INSUFFICIENT ENROLLMENT				AP STATISTICS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>					<b>SENECA</b>	
SCIENCE 7/COLLAB	23	274	12	16-28	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	21	144	7	14-25	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	28	55	2	27-28	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	29	57	2	27-30	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	24	244	10	21-26	SCI/HEALTH 6/COLLAB	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
SCIENCE 7/COLLAB	23	277	12	17-30	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	25	147	6	20-30	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	26	52	2	25-27	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	21	64	3	20-23	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	21	257	12	18-25	SCI/HEALTH 6/COLLAB	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
SCIENCE 7/COLLAB	23	294	13	17-30	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	23	204	9	18-28	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	26	52	2	24-28	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	25	49	2	24-25	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	26	307	12	22-28	SCI/HEALTH 6/COLLAB	
<b>SAMOSET</b>					<b>SAMOSET</b>	
SCIENCE 7/COLLAB	26	308	12	22-29	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	24	166	7	19-27	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	24	47	2	20-27	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	22	67	3	21-23	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	21	254	12	20-22	SCI/HEALTH 6/COLLAB	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	25	149	6	24-26	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	24	457	19	22-27	REGENTS LIVING ENV./COLLAB.
HONORS EARTH SCIENCE	22	112	5	20-25	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON.	19	77	4	16-22	LIVING ENVIRON. REG.HON.
EARTH SCI.REG./COLLAB.	24	424	18	22-26	EARTH SCI.REG./COLLAB.
REGENTS EARTH SCIENCE-ESL	23	23	1	23-23	REGENTS EARTH SCIENCE-ESL
SCIENCE RESEARCH INTRO	8	42	5	7-10	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	15	30	2	14-16	ADV.PL.BIOLOGY
REG. CHEMISTRY	21	250	12	17-24	REG. CHEMISTRY
AP CHEM	17	34	2	15-19	AP CHEM
REG. PHYSICS	22	156	7	20-24	REG. PHYSICS
REG. PHYSICS A.P. "B"	23	115	5	21-24	REG. PHYSICS A.P. "B"
A P PHYSICS - C	23	23	1	23-23	A P PHYSICS - C
HUMAN ANAT/PHYSIOL-COLL.CRED	24	47	2	23-24	HUMAN ANAT/PHYSIOL-COLL.CRED
ANATOMY/PHYSIOLOGY ALT.	17	17	1	17-17	ANATOMY/PHYSIOLOGY ALT.
FALL ECOLOGY	21	64	3	16-26	FALL ECOLOGY
SPRING ECOLOGY	21	63	3	17-25	SPRING ECOLOGY
GENETICS 1	17	33	2	16-17	GENETICS 1
FORENSICS	22	86	4	18-23	FORENSICS
MARINE STUDIES	29	228	8	24-30	MARINE STUDIES
ASTRONOMY	23	45	2	21-24	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	19	38	2	19-19	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	27	27	1	27-27	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	10	19	2	7-12	SCIENCE RESEARCH ADV.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CHEM.REG.HONORS	23	135	6	20-24	CHEM.REG.HONORS
REGENTS LIVING ENVIRONMENT/COLLAB.	23	388	17	19-27	REGENTS LIVING ENVIRONMENT/COLLAB.
HONORS EARTH SCIENCE	20	100	5	18-22	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON.	21	82	4	17-25	LIVING ENVIRON. REG.HON.
EARTH SCI.REG./COLLAB.	24	439	18	20-27	EARTH SCI.REG./COLLAB.
REG. EARTH SCIENCE ESL	19	19	1	19-19	REG. EARTH SCIENCE ESL
SCIENCE RESEARCH INTRO/ADV.	12	46	4	10-13	SCIENCE RESEARCH INTRO/ADV.
ADV.PL.BIOLOGY	17	17	1	17-17	ADV.PL.BIOLOGY
REG. CHEMISTRY	20	225	11	14-24	REG. CHEMISTRY
AP CHEM	18	18	1	18-18	AP CHEM
REG. PHYSICS	22	86	4	18-28	REG. PHYSICS
REG. PHYSICS A.P. "B"	20	121	6	15-24	REG. PHYSICS A.P. "B"
A P PHYSICS - C	23	23	1	23-23	A P PHYSICS - C
HUMAN ANAT/PHYSIOL-COLL.CRED	24	71	3	22-25	HUMAN ANAT/PHYSIOL-COLL.CRED
ANAT/PHYSIOLOGY ALT.	22	22	1	22-22	ANAT/PHYSIOLOGY ALT.
FALL ECOLOGY	19	96	5	13-26	FALL ECOLOGY
SPRING ECOLOGY	20	98	5	14-25	SPRING ECOLOGY
GENETICS 1	21	64	3	16-25	GENETICS 1
FORENSICS	22	131	6	18-26	FORENSICS
MARINE STUDIES	25	76	3	23-28	MARINE STUDIES
ASTRONOMY	19	58	3	17-22	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	21	64	3	18-26	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	8	8	1	8-8	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	11	44	4	10-13	SCIENCE RESEARCH ADV.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
SPANISH 1	27	109	4	23-29	SPANISH 1 A	
ITALIAN 1	27	82	3	26-29	ITALIAN 1 A	
FRENCH 1	25	50	2	24-26	FRENCH 1 A	
<b>SENECA</b>					<b>SENECA</b>	
SPANISH 1	24	121	5	16-29	SPANISH 1 A	
ITALIAN 1	22	87	4	18-26	ITALIAN 1 A	
FRENCH 1	23	23	1	23-23	FRENCH 1 A	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
SPANISH 1	25	173	7	18-28	SPANISH 1 A	
ITALIAN 1	24	72	3	23-25	ITALIAN 1 A	
FRENCH 1	27	27	1	27-27	FRENCH 1 A	
<b>SAMOSET</b>					<b>SAMOSET</b>	
SPANISH 1	26	157	6	23-29	SPANISH 1 A	
ITALIAN 1	23	69	3	21-25	ITALIAN 1 A	
FRENCH 1	31	31	1	31-31	FRENCH 1 A	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
SPANISH 3 HON	26	132	5	23-29	SPANISH 3 HON
SPANISH 2 HON	24	144	6	19-27	SPANISH 2 HON
SPANISH 2	29	260	9	17-29	SPANISH 2
SPANISH 1	24	97	4	13-29	SPANISH 1
FRENCH 2	24	47	2	22-25	FRENCH 2
FRENCH 2 HON	25	25	1	25-25	FRENCH 2 HON
FRENCH 3	18	36	2	14-22	FRENCH 3
FRENCH 3 HON	25	50	2	24-26	FRENCH 3 HON
GERMAN 3 HON/GERMAN 2 HONORS	30	30	1	30-30	GERMAN 3 HON/GERMAN 2 H
GERMAN 2	COMBINED WITH GERMAN 2/2H				GERMAN 2
ITALIAN 2 HON	28	83	3	26-29	ITALIAN 2 HON
ITALIAN 2	21	147	7	17-28	ITALIAN 2
ITALIAN 3 HON	24	71	3	23-25	ITALIAN 3 HON
ITALIAN 1	29	29	1	29-29	ITALIAN 1
SPANISH 3	22	173	8	16-29	SPANISH 3
SPANISH 4 HON.-11	26	130	5	24-28	SPANISH 4 HON.-11
SPANISH 4	21	62	3	16-29	SPANISH 4
AP SPANISH	17	68	4	12-24	AP SPANISH
FRENCH 4 HONORS	20	40	2	18-22	FRENCH 4 HONORS
FRENCH 4	12	12	1	12-12	FRENCH 4
AP FRENCH	19	19	1	19-19	AP FRENCH
GERMAN 4 - HONORS/	COMBINED WITH AP GERMAN				GERMAN 4 - HONORS/
AP GERMAN	12	12	1	12-12	AP GERMAN
ITALIAN 3	18	54	3	14-26	ITALIAN 3
ITALIAN 4 HONORS	21	42	2	16-26	ITALIAN 4 HONORS
ITALIAN 4	16	16	1	16-16	ITALIAN 4
AP ITALIAN	19	37	2	16-21	AP ITALIAN
AMERICAN SIGN LANGUAGE	27	54	2	27-27	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	16	16	1	16-16	AMERICAN SIGN LANGUAGE 2



COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
SPANISH 3 HON	25	149	6	21-30	SPANISH 3 HON
SPANISH 2 HON	26	130	5	22-29	SPANISH 2 HON
SPANISH 2	23	270	12	17-29	SPANISH 2
SPANISH 1	26	103	4	24-28	SPANISH 1
FRENCH 1/2	19	19	1	19-19	FRENCH 1/2
FRENCH 2 HON	15	29	2	13-16	FRENCH 2 HON
FRENCH 3	22	22	1	22-22	FRENCH 3
FRENCH 3 HON	21	41	2	20-21	FRENCH 3 HON
GERMAN 3 HON	15	15	1	15-15	GERMAN 3 HON
GERMAN 2 HON	COMBINED WITH GERMAN 3 HONORS				GERMAN 2 HON
ITALIAN 2 HON	23	93	4	18-28	ITALIAN 2 HON
ITALIAN 2	21	127	6	15-26	ITALIAN 2
ITALIAN 3 HON	22	43	2	20-23	ITALIAN 3 HON
ITALIAN 1	32	32	1	32-32	ITALIAN 1
SPANISH 3	22	132	6	19-28	SPANISH 3
SPANISH 4 HON.-11	26	102	4	22-28	SPANISH 4 HON.-11
SPANISH 4	20	80	4	9-28	SPANISH 4
AP SPANISH	14	27	2	12-15	AP SPANISH
FRENCH 4 HONORS	19	19	1	19-19	FRENCH 4 HONORS
AP FRENCH	14	14	1	14-14	AP FRENCH
GERMAN 4 - HONORS/	8	8	1	8-8	GERMAN 4 - HONORS/
AP GERMAN	COMBINED WITH GERMAN 4 HONORS				AP GERMAN
ITALIAN 3	19	58	3	15-27	ITALIAN 3
ITALIAN 4 HONORS	18	36	2	16-20	ITALIAN 4 HONORS
ITALIAN 4	7	7	1	7-7	ITALIAN 4
AP ITALIAN	17	17	1	17-17	AP ITALIAN
AMERICAN SIGN LANGUAGE	21	104	5	10-31	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	13	26	2	11-15	AMERICAN SIGN LANGUAGE 2

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
<b>SENECA</b>					<b>SENECA</b>	
FAMILY AND CONSUMER SCIENCE	18	257	14	8-24	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	23	274	12	18-25	CAREER EXPLORATION	
BUSINESS TECH	20	80	4	15-22	BUSINESS TECH	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
FAMILY AND CONSUMER SCIENCE	19	292	15	12-27	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	23	270	12	16-28	CAREER EXPLORATION	
BUSINESS TECH	20	100	5	16-22	BUSINESS TECH	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
FAMILY AND CONSUMER SCIENCE	24	311	13	17-28	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	25	295	12	18-29	CAREER EXPLORATION	
BUSINESS TECH	25	148	6	19-29	BUSINESS TECH	
<b>SAMOSET</b>					<b>SAMOSET</b>	
FAMILY AND CONSUMER SCIENCE	22	347	16	14-26	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	20	312	16	7-25	CAREER EXPLORATION	
BUSINESS TECH	18	91	5	14-23	BUSINESS TECH	
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>	
CAREER AND FIN. MGMT ALT	15	45	3	22-23	CAREER AND FIN. MGMT ALT	
BUSINESS TECH/PROJ.	17	17	1	17-17	BUSINESS TECH/PROJ.	
KEYBOARD-COLL.BOUND-SEM.	14	42	3	11-16	KEYBOARD-COLL.BOUND-SEM.	
KEYBOARD-COLL.BOUND-ALT	22	86	4	19-22	KEYBOARD-COLL.BOUND-ALT	
E-BUSINESS / ENTREPRENEURSHIP	15	15	1	15-15	E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	27	27	1	27-27	BUSINESS LAW	
P.O.E.		74	8		P.O.E.	
INVESTMENTS	22	43	2	20-23	INVESTMENTS	
MARKETING-COLL.CRED.	26	26	1	26-26	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	22	67	3	22-23	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MARKETING	27	106	4	24-28	SPORTS/ENTERTAINMENT MARKETING	
INT'L BUSINESS		INSUFFICIENT ENROLLMENT			INT'L BUSINESS	
ACCOUNTING	21	21	1	21-21	ACCOUNTING	
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>	
CAREER AND FIN. MGMT ALT	21	62	3	19-22	CAREER AND FIN. MGMT ALT	
KEYBOARD-COLL.BOUND-SEM.	22	65	3	21-23	KEYBOARD-COLL.BOUND-SEM.	
KEYBOARD-COLL.BOUND-ALT	20	59	3	16-23	KEYBOARD-COLL.BOUND-ALT	
ACCOUNT.	13	13	1	13-13	ACCOUNT,	
E-BUSINESS / ENTREPRENEURSHIP	19	19	1	19-19	E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	24	24	1	24-24	BUSINESS LAW	
P.O.E.		109	8		P.O.E.	
INVESTMENTS	23	23	1	23-23	INVESTMENTS	
MARKETING-COLL.CRED.	30	30	1	30-30	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	21	64	3	18-23	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MARKETING	25	101	4	21-28	SPORTS/ENTERTAINMENT MARKETING	
INT'L BUSINESS	13	13	1	13-13	INT'L BUSINESS	
BUS. TECH/PROJ.	24	24	1	24-24	BUS. TECH/PROJ.	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					<b>SENECA</b>
ART 8 - ALT.	19	265	14	13-27	ART 8 - ALT.
ART 6 - ALT	20	244	12	16-25	ART 6 - ALT
<b>SAGAMORE</b>					<b>SAGAMORE</b>
ART 8 - ALT.	19	266	14	14-25	ART 8 - ALT.
ART 6 - ALT	21	257	12	20-25	ART 6 - ALT
<b>SEQUOYA</b>					<b>SEQUOYA</b>
ART 8 - ALT.	22	308	14	17-30	ART 8 - ALT.
ART 6 - ALT	26	310	12	23-29	ART 6 - ALT
<b>SAMOSET</b>					<b>SAMOSET</b>
ART 8 - ALT.	20	280	14	10-24	ART 8 - ALT.
ART 6 - ALT	21	255	12	12-25	ART 6 - ALT
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>
DRAWING/PAINTING 1	20	39	2	16-23	DRAWING/PAINTING 1
ADVERTISING DESIGN	21	84	4	17-24	ADVERTISING DESIGN
STUDIO IN ART	26	131	5	21-28	STUDIO IN ART
DRAW/PAINT.2-COLL.CRED.	18	18	1	18-18	DRAW/PAINT.2-COLL.CRED.
A.P. ART HISTORY	9	9	1	9-9	A.P. ART HISTORY
ADV. PLACE. STUDIO ART	17	17	1	17-17	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	17	17	1	17-17	COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	23	205	9	20-24	MEDIA ARTS
ADV.DIGITAL MEDIA	19	56	3	11-24	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	20	40	2	18-20	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	20	39	2	18-21	WEB PAGE DESIGN
STUDIO IN SCULPTURE	21	21	1	21-21	STUDIO IN SCULPTURE
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>
DRAWING/PAINTING 1	23	45	2	22-23	DRAWING/PAINTING 1
ADVERTISING DESIGN	24	72	3	24-24	ADVERTISING DESIGN
STUDIO IN ART	20	120	6	15-25	STUDIO IN ART
DRAW/PAINT.2-COLL.CRED.	18	18	1	18-18	DRAW/PAINT.2-COLL.CRED.
A.P. ART HISTORY	INSUFFICIENT ENROLLMENT				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	11	11	1	11-11	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	STUDENTS SHUTTLED TO EAST				COMMUN.DES.1/2-CTP-COLL.CRED
MEDIA ARTS	24	189	8	22-24	MEDIA ARTS
ADV.DIGITAL MEDIA	18	36	2	16-20	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	16	32	2	10-22	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	18	18	1	18-18	WEB PAGE DESIGN

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL EAST</b>
HUMAN DEV. SEM.	23	90	4	16-30	HUMAN DEV. SEM.
HUMAN DEV. ALT.	24	47	2	20-27	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1-SEM.	20	101	5	14-23	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	17	33	2	16-17	FASH.SEW.TEXTILES 1-ALT.
CHILD STUDIES 1 REGULAR	22	133	6	15-26	CHILD STUDIES 1 REGULAR
CHILD STUDIES 1 ALT.	22	43	2	20-23	CHILD STUDIES 1 ALT.
CHILD STUDIES 2	26	26	1	26-26	CHILD STUDIES 2
CULINARY ARTS 1	22	195	9	17-24	CULINARY ARTS 1
INTERNATIONAL CUISINE	20	80	4	15-24	INTERNATIONAL CUISINE
HOUSING & INTER.DES.1	22	109	5	16-25	HOUSING & INTER.DES.1
CHILD CARE 1/2 CTP	10	10	1	10-10	CHILD CARE 1/2 CTP
FOOD SCIENCE	20	20	1	20-20	FOOD SCIENCE
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL NORTH</b>
HUMAN DEV. SEM.	19	38	2	16-22	HUMAN DEV. SEM.
HUMAN DEV. ALT.	27	27	1	27-27	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1-SEM.	22	86	4	18-25	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 1-ALT.	24	71	3	22-25	FASH.SEW.TEXTILES 1-ALT.
CHILD STUDIES 1 REGULAR	20	99	5	13-27	CHILD STUDIES 1 REGULAR
CHILD STUDIES 1 ALT.	23	45	2	22-23	CHILD STUDIES 1 ALT.
CHILD STUDIES 2	18	18	1	18-18	CHILD STUDIES 2
CULINARY ARTS 1	22	238	11	12-25	CULINARY ARTS 1
INTERNATIONAL CUISINE	23	90	4	22-23	INTERNATIONAL CUISINE
HOUSING & INTER.DES.1	24	73	3	24-25	HOUSING & INTER.DES.1
CHILD CARE 1/2 CTP	15	15	1	15-15	CHILD CARE 1/2 CTP
FOOD SCIENCE	INSUFFICIENT ENROLLMENT				FOOD SCIENCE

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SAGAMORE</b>					<b>SENECA</b>	
GEN. MUSIC 8 ALT	19	173	9	13-26	GEN. MUSIC 8 ALT	
BAND.ORCH. CHORUS 7	40	120	3	32-45	BAND.ORCH. CHORUS 7	
BAND.ORCH CHORUS 8	31	94	3	30-34	BAND.ORCH CHORUS 8	
MUSIC 6 ALT	21	257	12	20-25	MUSIC 6 ALT	
BAND/ORCH/CHORUS 6	58	174	3	35-80	BAND/ORCH/CHORUS 6	
<b>SENECA</b>					<b>SAGAMORE</b>	
GEN. MUSIC 8 ALT	23	183	8	12-29	GEN. MUSIC 8 ALT	
BAND-ORCH-CHORUS 8	26	78	3	18-33	BAND-ORCH-CHORUS 8	
BAND.ORCH. CHORUS 7	28	85	3	24-35	BAND.ORCH. CHORUS 7	
MUSIC 6 ALT	20	244	12	16-25	MUSIC 6 ALT	
BAND/ORCH/CHORUS 6	42	125	3	40-44	BAND/ORCH/CHORUS 6	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
GEN. MUSIC 8 ALT	23	187	8	15-29	GEN. MUSIC 8 ALT	
BAND.ORCH. CHORUS 7	48	144	3	29-74	BAND.ORCH. CHORUS 7	
BAND.ORCH CHORUS 8	40	121	3	30-49	BAND.ORCH CHORUS 8	
MUSIC 6 ALT	26	310	12	21-29	MUSIC 6 ALT	
BAND/ORCH/CHORUS 6	62	185	3	47-88	BAND/ORCH/CHORUS 6	
<b>SAMOSET</b>					<b>SAMOSET</b>	
GEN. MUSIC 8 ALT	23	136	6	14-27	GEN. MUSIC 8 ALT	
BAND-ORCH-CHORUS 8	48	144	3	23-78	BAND-ORCH-CHORUS 8	
BAND.ORCH. CHORUS 7	46	139	3	36-59	BAND.ORCH. CHORUS 7	
MUSIC 6 ALT	21	255	12	12-25	MUSIC 6 ALT	
BAND/ORCH/CHORUS 6	56	167	3	35-72	BAND/ORCH/CHORUS 6	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>	
CONCERT BAND	60	60	1	60-60	CONCERT BAND	
MUSIC THEORY 1/HONORS	14	14	1	14-14	MUSIC THEORY 1/HONORS	
MUSIC THEORY 2 A.P.	11	11	1	11-11	MUSIC THEORY 2 A.P.	
SYMPHONY ORCHESTRA	32	32	1	32-32	SYMPHONY ORCHESTRA	
CHAMBER ORCHESTRA	22	22	1	22-22	CHAMBER ORCHESTRA	
WIND ENSEMBLE	28	28	1	28-28	WIND ENSEMBLE	
SYMPHONIC BAND	30	30	1	30-30	SYMPHONIC BAND	
CONCERT CHOIR	69	69	1	69-69	CONCERT CHOIR	
SYMPHONIC CHORUS	37	37	1	37-37	SYMPHONIC CHORUS	
CONCERT ORCHESTRA	43	43	1	43-43	CONCERT ORCHESTRA	
TREBLE CHOIR	37	37	1	37-37	TREBLE CHOIR	
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>	
CONCERT BAND	38	38	1	38-38	CONCERT BAND	
MUSIC THEORY 1/HONORS	13	13	1	13-13	MUSIC THEORY 1/HONORS	
MUSIC THEORY 2 A.P.	5	5	1	5-5	MUSIC THEORY 2 A.P.	
SYMPHONY ORCHESTRA	20	20	1	20-20	SYMPHONY ORCHESTRA	
CONCERT ORCHESTRA	40	40	1	40-40	CONCERT ORCHESTRA	
WIND ENSEMBLE	20	20	1	20-20	WIND ENSEMBLE	
CONCERT BAND	38	38	1	38-38	CONCERT BAND	
CONCERT CHOIR	90	90	1	90-90	CONCERT CHOIR	
SYMPHONIC CHORUS	48	48	1	48-48	SYMPHONIC CHORUS	
TREBLE CHOIR	31	31	1	31-31	TREBLE CHOIR	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>					<b>SENECA</b>	
PHYS.ED-8	24	265	11	17-28	PHYS.ED-8	
PHYS.ED-7	24	285	12	19-26	PHYS.ED-7	
PHYS.ED SKILLS	5	5	1	5-5	PHYS.ED SKILLS	
PHYS. ED 6	21	250	12	16-25	PHYS. ED 6	
ADAPT. PE.	2	2	1	2-2	ADAPT. PE.	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
PHYS.ED-8	23	273	12	18-31	PHYS.ED-8	
PHYS.ED-7	27	274	10	21-33	PHYS.ED-7	
PHYS.ED SKILLS					PHYS.ED SKILLS	
PHYS. ED 6	21	255	12	19-25	PHYS. ED 6	
ADAPT. PE.	2	5	3	1-3	ADAPT. PE.	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
PHYS.ED-8	26	312	12	16-33	PHYS.ED-8	
PHYS.ED-7	25	304	12	16-28	PHYS.ED-7	
PHYS.ED SKILLS	4	4	1	4-4	PHYS.ED SKILLS	
PHYS. ED 6	26	313	12	22-29	PHYS. ED 6	
ADAPT. PE.	2	2	1	2-2	ADAPT. PE.	
<b>SAMOSET</b>					<b>SAMOSET</b>	
PHYS.ED-8	25	280	11	20-30	PHYS.ED-8	
PHYS.ED-7	26	317	12	25-30	PHYS.ED-7	
PHYS.ED SKILLS	7	13	2	6-7	PHYS.ED SKILLS	
PHYS. ED 6	26	259	10	23-28	PHYS. ED 6	
ADAPT. PE.	1	1	1	1-1	ADAPT. PE.	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>
PE-SKILLS	10	19	2	9-10	PE-SKILLS
PE-SEM.1-FITNESS	29	343	12	24-32	PE-SEM.1-LEVEL 1
PE-SEM.2-FITNESS	26	306	12	14-32	PE-SEM.2-LEVEL 1
PE-SEM.1-PROJ. ADVENTURE	26	306	12	13-32	PE-SEM.1-LEVEL 1
PE-SEM.2-PROJ. ADVENTURE	29	345	12	22-32	PE-SEM.2-LEVEL 1
SEM 1 SPORT A PE 10	27	666	25	20-30	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	27	665	25	21-31	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	26	624	24	19-30	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	25	607	24	18-30	PE-SEM.2-SPORT B PE 11
SPORTFOLIO					SPORTFOLIO
PROJECT ADVENTURE	27	434	16	19-33	PROJECT ADVENTURE
PE 12 ELECTIVE 2	21	205	10	9-30	PE 12 ELECTIVE 2
PROJ.ADVENT-JAN GRADS	COMBINED WITH P.A.				PROJ.ADVENT-JAN GRADS
LIFEGUARDING - SEM.1	14	14	1	14-14	LIFEGUARDING - SEM.1
ADAPT. P.E.	1	1	1	1-1	ADAPT. P.E.
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>
PE-SKILLS	7	14	2	7-7	PE-SKILLS
PE-SEM.1-FITNESS	29	345	12	22-31	PE-SEM.1-LEVEL 1
PE-SEM.2-FITNESS	24	267	11	14-30	PE-SEM.2-LEVEL 1
PE-SEM.1-PROJ. ADVENTURE	25	271	11	14-30	PE-SEM.1-LEVEL 1
PE-SEM.2-PROJ. ADVENTURE	28	336	12	19-31	PE-SEM.2-LEVEL 1
SEM 1 SPORT A PE 10	26	605	23	15-31	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	26	595	23	12-32	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	25	531	21	12-33	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	25	519	21	11-32	PE-SEM.2-SPORT B PE 11
SPORTFOLIO					SPORTFOLIO
PROJECT ADVENTURE	25	374	15	15-29	PROJECT ADVENTURE
PE 12 ELECTIVE 2	20	102	5	19-22	PE 12 ELECTIVE 2
PROJ.ADVENT-JAN GRADS	COMBINED WITH P.A.				PROJ.ADVENT-JAN GRADS
LIFEGUARDING - SEM.1	18	54	3	17-19	LIFEGUARDING - SEM.1
ADAPT. PE.	1	4	3	1-2	ADAPT. PE



COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>					<b>SENECA</b>	
TECHNOLOGY 7	18	274	15	12-23	TECHNOLOGY 7	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
TECHNOLOGY 7	21	277	13	9-26	TECHNOLOGY 7	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
TECHNOLOGY 7	20	294	15	15-25	TECHNOLOGY 7	
<b>SAMOSET</b>					<b>SAMOSET</b>	
TECHNOLOGY 7	21	308	15	17-23	TECHNOLOGY 7	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>
DIG. GRAPH. TECHNOLOGY	22	22	1	22-22	DIG. GRAPH. TECHNOLOGY
ELECTRICITY/ELECTRONICS	15	30	2	14-16	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	21	42	2	18-24	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	13	25	2	8-17	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	13	26	2	10-16	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	14	43	3	11-16	CONSTRUCTION SYS-SEM.
WOODWORKING	12	23	2	10-13	WOODWORKING
COMP.AIDED DESIGN-BASIC/MECH.	INSUFFICIENT ENROLLMENT				COMP.AIDED DESIGN-BASIC/MECH.
DES.DRAW.PROD-1-ALT	16	32	2	14-18	DES.DRAW.PROD-1-ALT.
COMP.AID.DESIGN-BASIC ALT.	16	16	1	16-16	COMP.AID.DESIGN-BASIC ALT
1258 ARCHITECTURAL DRAWING	11	11	1	11-11	ARCHITECTURAL DRAWING
1246 AUDIO ELECTRONICS	13	25	2	10-15	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	STUDENTS SHUTTLED TO NORTH			8-8	COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION-EXPLOR.	17	17	1	17-17	AVIATION-EXPLOR.
CARPENTRY 1/2-CTP	24	24	1	24-24	CARPENTRY 1/2-CTP
ROBOTICS	10	10	1	10-10	ROBOTICS
TRADE ELECT.	INSUFFICIENT ENROLLMENT				
ROCKET/AIRCRAFT DES.	20	39	2	15-24	ROCKET/AIRCRAFT DES.
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>
ELECTRICITY/ELECTRONICS	17	34	2	16-18	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	23	23	1	23-23	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	12	24	2	10-14	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	14	14	1	14-14	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	19	58	3	16-24	CONSTRUCTION SYS-SEM.
WOODWORKING	16	16	1	16-16	WOODWORKING
DES.DRAW.PROD-1-ALT	20	20	1	20-20	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN/BASIC	17	17	1	17-17	COMP.AID.DESIGN/BASIC
ARCHITECTURAL DRAWING	8	8	1	8-8	ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	20	39	2	19-20	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLL.CRED.	20	20	1	12-12	COMP.NETWRK 1&2-CTP.COLL.CRED.
AVIATION-CTP-COLL.CRED.	12	24	2	10-14	AVIATION-CTP-COLL.CRED.
CARPENTRY 1/2-CTP	STUDENTS SHUTTLED TO EAST				CARPENTRY 1/2-CTP
TRADE ELECT.	11	11	1	11-11	TRADE ELECT.
DIG. GRAPHIC TECH.	14	28	2	12-16	DIG. GRAPHIC TECH.
ROBOTICS	15	15	1	15-15	ROBOTICS
PRINCIPLES OF ENGINEERING	INSUFFICIENT ENROLLMENT				PRINCIPLES OF ENGINEERING
ELECT. ENGINEERING	INSUFFICIENT ENROLLMENT				ELECT. ENGINEERING
ROCKET/AIRCRAFT DES.	18	54	3	12-24	ROCKET/AIRCRAFT DES.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>					<b>SENECA</b>	
HEALTH	19	266	14	12-27	HEALTH	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
HEALTH	24	288	12	17-29	HEALTH	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
HEALTH	10	311	31	20-30	HEALTH	
<b>SAMOSET</b>					<b>SAMOSET</b>	
HEALTH	27	240	9	25-28	HEALTH	
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>	
HEALTH (SEM.)	24	485	20	12-30	HEALTH (SEM.)	
HEALTH (ALT.)	28	364	13	22-30	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	19	37	2	13-24	EXERCISE PHYSIOLOGY	
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>	
HEALTH (SEM.)	26	409	16	21-31	HEALTH (SEM.)	
HEALTH (ALT.)	26	237	9	21-30	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	23	45	2	21-24	EXERCISE PHYSIOLOGY	

# Projected Elementary Enrollment 2009-10 With Current Staffing Numbers

as of January 23, 2009

School	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 Step	8:1:2/	Total Proj. Stud. Enroll
Cayuga	102	102	104	113	93+7	133		K/1(?), 2/3(7)				661
	5 (20/21)	5 (20/21)	5 (20/21)	5 (22/23)	4 (25)	5 (26/27)	29					
Chippewa	84	84	76	85	101	93+6			3(6), 5(9)	K/1(15)		559
	4 (21)	4 (21)	3 (25/26)	4 (21/22)	4 (25/26)	4 (24/25)	23					
Gatelot	108	108	78	90	93	95+6		1(12)	1(10), 4(9), 5(7)			616
	5 (21/22)	5 (21/22)	4 (19/20)	4 (22/23)	4 (23)	4 (25/26)	26					
Grundy	83+7	83	86+5	79	79	63		5(13)				500
	4 (22/23)	4 (20/21)	4 (23/24)	4 (19/20)	3 (26/27)	3 (21)	22					
Hiawatha	70	70	69	82	93	95			K(9), 2(9), 3/4(7)			504
	3 (23/24)	3 (23/24)	3 (23)	4 (20/21)	4 (23/24)	4 (23/24)	21					
Lynwood	78+5	78+10	69	95+7	92+8	78 +6						526
	4 (20/21)	4 (20/21)	3 (23)	4 (25/26)	4 (25)	4 (21)	23					
Merrimac	66	66	83	79	71	89						454
	3 (22)	3 (22)	4 (20/21)	4 (19/20)	3 (23/24)	4 (22/23)	21					
Nokomis	72	72	76	75+16 <sup>(2)</sup>	78+11 <sup>(2)</sup>	84+12 <sup>(2)</sup>						496
	3 (24)	3 (24)	3 (25/26)	4 (22/23)	4 (22/23)	4 (24)	21					
Tamarac	106	106	118	88	125	99		1(10), 2(11)				663
	5 (21/22)	5 (21/22)	5 (23/24)	4 (22)	5 (25)	4 (24/24)	28					
Tecumseh	80	77	79+8	74	94	77		K (?), 3(7), 4(8), 4/5(6)				510
	4 (20)	3 (25/26)	4 (21/22)	3 (24/25)	4 (23/24)	3 (25/26)	21					
Waverly	93	93	84	88	114	126				K(5), 1/2(8)		611
	4 (23/24)	4 (23/24)	4 (21)	4 (22)	5 (22/23)	5 (25/26)	26					
Wenonah	78	78	84+8	93	76+5	77			K(7), 1/2(8), 3/4(9), 4/5(6)			529
	4 (19/20)	4 (19/20)	4 (23)	4 (23/24)	3 (27)	3 (25/26)	22					
Total	1032	1027	1029	1064	1140	1139		74	96	28		6629
Sections	48	47	46	48	47	47	283					
Average	21/22	21/22	22/23	22/23	24/25	24/25	(*288 sections for 08-09 school year)					23/24
Target	25	26	26	27	28	29						
*Students spend half day in self-contained and half day in regular education					**Reduced class size sections							

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES**  
**DEFINITION OF FUNCTIONAL CATEGORIES**

**BOARD OF EDUCATION**

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

**CENTRAL ADMINISTRATION**

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

**INSTRUCTION - REGULAR DAY SCHOOLS**

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

**INSTRUCTION - SPECIAL SCHOOLS**

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

**COMMUNITY SERVICES**

Recreation, youth programs and civic activities.

**TRANSPORTATION**

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

**OPERATION AND MAINTENANCE OF PLANT**

Operation of plant, maintenance of plant and repair reserve expenditures.

**UNDISTRIBUTED EXPENDITURES**

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

**DEBT SERVICE**

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

**INTERFUND TRANSFERS**

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

**TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES**

Sum of all categories listed above.

**SPECIAL AID FUND EXPENDITURES**

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES  
DEFINITION OF CATEGORIES**

**LOCAL TAXES**

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

**REVENUES FROM STATE SOURCES**

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

**REVENUES FROM FEDERAL SOURCES**

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

**OTHER LOCAL REVENUES AND INTERFUND TRANSFERS**

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

**TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES**

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT  
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1996 - June 30, 2008

		<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
FUND BALANCE - JULY 1	\$	4,977,861	\$5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388
REVENUES :													
STATE AID		68,958,606	73,638,210	76,027,468	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874
PROPERTY TAXES		82,416,684	81,689,350	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295
STAR REIMBURSEMENT				2,372,478	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734
MISCELLANEOUS		4,571,964	5,523,525	5,836,179	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966
EXPENDITURES :													
BUDGETED		156,095,428	162,927,053	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361	274,707,921
Budget % Inc./(Dec.)		0.86%	4.38%	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%
ACTUAL EXPENDITURES		155,810,717	158,923,491	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293
"B" FUND EXPENDITURES					459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-
FUND BALANCE ADJUSTMENTS	A	726,473						B 1,366,660				494,966	-
FUND BALANCE - JUNE 30	\$	5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964

(A) TRANSFER AT JUNE 30, 1997 OF  
RISK RETENTION FUND BALANCE

(B) JUNE 30, 2003 RECLASSIFICATION  
OF COMPENSATED ABSENCE FROM  
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2009-2010 BUDGET

	Refunded				Princ Paydown	Unref Portion		Unref Portion	Unref Portion		2006	2006B	
	DISTRICTWIDE	SACHEM	SunTrust	SunTrust	EQUIPMENT &	RECONFIG	2000-2001	RECONFIG	RECONFIG	RECONFIG	REFUNDING	REFUNDING	
	TECHNOLOGY	PUBLIC	(refinanced	(refinanced	START UP LEAS	BOND	GE TRAILER,	BOND	BOND	BOND	BOND	BOND	
	INITIATIVE	LIBRARY	Johnson, Koch	NYPA II, Koch)	PURCHASE	2002	PORT, MODUL	2003	2003B	\$31,935,000	\$72,985,000	\$20,165,000	TOTAL
Account Code:													
Principal	A9711-00-6100	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9785-00-6000	A9711-00-6100	A9786-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	
Interest	A9711-00-7100	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9785-00-7000	A9711-00-7100	A9786-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	
DATE OF ISSU	12/1/96	12/15/98	6/1/97	10/1/96	Various	4/15/02	Various	2/15/03	10/15/03	7/22/04	11/7/06	11/22/06	
DATE OF MATURITY	6/15/11	9/15/18	1/15/14	1/15/11	Various	4/15/30	Various	6/15/30	10/15/30	7/15/18	10/15/30	10/15/26	
AMT OF ISSUE	\$7,200,000	\$6,935,000	\$8,847,921	\$9,297,001	\$7,290,435	\$50,000,000	\$9,366,054	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	
INTEREST RATE	Avg. 5.10%	Avg. 4.50%	5.65%	6.00%	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30													
2008	493,635	559,332	560,857	673,033	844,572	2,430,025		3,813,984	2,902,525	2,982,419	3,530,969	868,869	19,660,220
2009	487,195	543,582	560,857	673,033	422,286	2,429,994		3,786,384	2,873,725	2,972,988	3,531,969	867,469	19,149,482
2010	478,845	552,269	560,857	673,033		2,431,681		3,756,784	2,853,125	2,971,606	3,532,569	866,069	18,676,838
2011	480,345	535,394	560,857	673,033		2,434,869		3,735,184	2,835,425	2,973,031	3,518,069	864,756	18,610,963
2012		542,957	560,857			2,444,338		3,721,184	2,825,325	2,974,325	3,342,069	863,531	17,274,586
2013		524,957	560,857			2,454,650		3,709,384	2,817,525	2,980,138	3,339,469	867,119	17,254,099
2014		506,757	560,857			2,462,900		3,699,584	2,816,725	2,989,800	3,336,869	865,519	17,239,011
2015		488,357				2,471,425		3,691,584	2,812,725	2,989,900	3,339,169	868,819	16,661,979
2016		494,382						3,685,184	2,815,325	2,997,900	5,758,894	867,019	16,618,704
2017		474,779						3,682,059	2,814,325	3,001,500	5,772,519	865,219	16,610,401
2018		454,963						3,671,559	2,822,909	3,015,400	5,775,338	863,419	16,603,588
2019		434,988						3,670,459	2,824,131	3,024,300	5,786,644	861,619	16,602,141
2020								3,661,599	2,827,509		5,794,156	869,619	13,152,883
2021-2030								14,624,101	2,832,325		73,437,972	23,875,659	114,770,057
TOTALS	1,940,020	6,112,717	3,925,999	2,692,132	1,266,858	19,559,882	0	62,909,033	39,673,624	35,873,307	129,796,675	35,134,705	338,884,952



**Proposed Capital Improvements  
2009-2010**

There is no capital improvements included in proposed 2009-2010 budget. Any capital improvements will be in the Excel Bond Issue.

Sachem Central School District  
What's it going to cost me  
2009-2010

	<u>Modified Budget 2008-2009</u>	<u>Proposed Budget 2009-2010</u>	<u>Austerity Budget 2009-2010</u>	<u>Passed Budget % Increase From Prior Year</u>	<u>Austerity Budget % Increase From Prior Year</u>	<u>Passed vs. Austerity Difference</u>	<u>Passed vs. Austerity Monthly Cost</u>
Total Spending	\$278,801,607	\$274,194,940	\$274,194,940	-1.65%	-1.65%	0.00%	
Total Estimated School Tax Levy	\$146,612,379	\$145,180,042	\$145,180,042	-0.98%	-0.98%	0.00%	
Total Estimated Tax Rate							
Brookhaven	\$165.88	\$165.83	\$165.83	-0.03%	-0.03%	0.00%	
Islip	\$12.53	\$12.53	\$12.53	0.00%	0.00%	0.00%	
Smithtown	\$103.89	\$103.85	\$103.85	-0.04%	-0.04%	0.00%	
Total Weighted Average							

Contingent Cap as Mandated (CPI * 120%)				2008-2009 3.36%	2009-2010 3.80%		
				\$ Value Change	\$ Value Change	\$ Value Change	\$ Value Change
Taxes for average home:							
Brookhaven (AV=\$3,500)	\$5,805.80	\$5,804.05	\$5,804.05	-\$1.75	-\$1.75	\$0.00	\$0.00
(1)STAR Savings	<u>-\$829.40</u>	<u>-\$729.65</u>	<u>-\$729.65</u>	<u>\$99.75</u>	<u>\$99.75</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$4,976.40	\$5,074.40	\$5,074.40	\$98.00	\$98.00	\$0.00	\$0.00
Islip (AV=\$40,000)	\$5,012.00	\$5,012.00	\$5,012.00	\$0.00	\$0.00	\$0.00	\$0.00
(1)STAR Savings	<u>-\$805.68</u>	<u>-\$716.72</u>	<u>-\$716.72</u>	<u>\$88.96</u>	<u>\$88.96</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$4,206.32	\$4,295.28	\$4,295.28	\$88.96	\$88.96	\$0.00	\$0.00
Smithtown (AV=\$6,000)	\$6,233.40	\$6,231.00	\$6,231.00	-\$2.40	-\$2.40	\$0.00	\$0.00
(1)STAR Savings	<u>-\$727.23</u>	<u>-\$643.87</u>	<u>-\$643.87</u>	<u>\$83.36</u>	<u>\$83.36</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$5,506.17	\$5,587.13	\$5,587.13	\$80.96	\$80.96	\$0.00	\$0.00

The STAR Savings is calculated by multiplying the STAR exempt amount by the tax rate and dividing by 100  
This is an estimate based on prior year's STAR exemption values which is finalized by the New York State  
Office of Real Property Services.

	<u>Actual 2008-2009</u>	<u>Estimate 2009-2010</u>
STAR exempt value for Brookhaven is	\$500	\$440
STAR exempt value for Islip is	6,430	5,720
STAR exempt value for Smithtown	700	620

**Sachem Central School District**  
**Property Tax Rates per \$100 of Assessed Value**

<b>Town</b>		<b>Actual 2000-01</b>	<b>Actual 2001-02</b>	<b>Actual 2002-03</b>	<b>Actual 2003-04</b>	<b>Actual 2004-05</b>	<b>Actual 2005-2006</b>	<b>Actual 2006-2007</b>	<b>Actual 2007-2008</b>	<b>Actual 2008-2009</b>	<b>Proposed 2009-2010</b>	<b>School Tax Rate Percentage Change</b>
Brookhaven		108.67	120.12	126.83	135.56	149.59	167.08	169.14	168.30	165.88	165.83	-0.03%
Islip		8.18	9.21	9.76	9.68	10.93	11.71	12.04	12.17	12.53	12.53	0.00%
Smithtown		76.35	86.88	92.00	97.84	104.94	107.98	106.23	105.50	103.89	103.85	-0.04%
<b>Tax Analysis Including Basic STAR</b>												
Property Value Assessments		<b>Actual 2000-01</b>	<b>Actual 2001-02</b>	<b>Actual 2002-03</b>	<b>Actual 2003-04</b>	<b>Actual 2004-05</b>	<b>Actual 2005-2006</b>	<b>Actual 2006-2007</b>	<b>Actual 2007-2008</b>	<b>Actual 2008-2009</b>	<b>Proposed 2009-2010</b>	<b>10 Year Average Actual Tax Increase</b>
Brookhaven												
\$ 3,500	School Taxes	\$ 3,803.45	\$ 4,204.20	\$ 4,439.07	\$ 4,744.60	\$ 5,235.65	\$ 5,847.80	\$ 5,919.90	\$ 5,890.50	\$ 5,805.80	\$ 5,804.05	
	STAR Savings	\$ (543.35)	\$ (864.86)	\$ (900.50)	\$ (921.81)	\$ (972.34)	\$ (1,035.90)	\$ (1,247.93)	\$ (942.48)	\$ (829.40)	\$ (729.65)	
	<b>School Taxes Net of STAR</b>	<b>\$ 3,260.10</b>	<b>\$ 3,339.34</b>	<b>\$ 3,538.58</b>	<b>\$ 3,822.79</b>	<b>\$ 4,263.31</b>	<b>\$ 4,811.90</b>	<b>\$ 4,671.97</b>	<b>\$ 4,948.02</b>	<b>\$ 4,976.40</b>	<b>\$ 5,074.40</b>	
	<b>Prior year % change net school taxes</b>	<b>(3.20%)</b>	<b>2.43%</b>	<b>5.97%</b>	<b>8.03%</b>	<b>11.52%</b>	<b>12.87%</b>	<b>(2.91%)</b>	<b>5.91%</b>	<b>0.57%</b>	<b>1.97%</b>	<b>5.57% Per Year</b>
Islip												
\$ 40,000	School Taxes	\$ 3,272.00	\$ 3,684.00	\$ 3,903.84	\$ 3,872.00	\$ 4,372.00	\$ 4,684.00	\$ 4,816.00	\$ 4,868.00	\$ 5,012.00	\$ 5,012.00	
	STAR Savings	\$ (542.33)	\$ (869.42)	\$ (900.81)	\$ (848.94)	\$ (911.56)	\$ (927.43)	\$ (1,155.41)	\$ (868.94)	\$ (805.68)	\$ (716.72)	
	<b>School Taxes Net of STAR</b>	<b>\$ 2,729.67</b>	<b>\$ 2,814.58</b>	<b>\$ 3,003.03</b>	<b>\$ 3,023.06</b>	<b>\$ 3,460.44</b>	<b>\$ 3,756.57</b>	<b>\$ 3,660.59</b>	<b>\$ 3,999.06</b>	<b>\$ 4,206.32</b>	<b>\$ 4,295.28</b>	
	<b>Prior year % change net school taxes</b>	<b>(4.11%)</b>	<b>3.11%</b>	<b>6.70%</b>	<b>0.67%</b>	<b>14.47%</b>	<b>8.56%</b>	<b>(2.55%)</b>	<b>9.25%</b>	<b>5.18%</b>	<b>2.11%</b>	<b>5.74% Per Year</b>
Smithtown												
\$ 6,000	School Taxes	\$ 4,581.00	\$ 5,212.80	\$ 5,519.75	\$ 5,870.40	\$ 6,296.40	\$ 6,478.80	\$ 6,373.80	\$ 6,330.00	\$ 6,233.40	\$ 6,231.00	
	STAR Savings	\$ (542.09)	\$ (868.80)	\$ (901.56)	\$ (919.70)	\$ (944.46)	\$ (928.63)	\$ (1,121.09)	\$ (822.90)	\$ (727.23)	\$ (643.87)	
	<b>School Taxes Net of STAR</b>	<b>\$ 4,038.92</b>	<b>\$ 4,344.00</b>	<b>\$ 4,618.19</b>	<b>\$ 4,950.70</b>	<b>\$ 5,351.94</b>	<b>\$ 5,550.17</b>	<b>\$ 5,252.71</b>	<b>\$ 5,507.10</b>	<b>\$ 5,506.17</b>	<b>\$ 5,587.13</b>	
	<b>Prior year % change net school taxes</b>	<b>(0.53%)</b>	<b>7.55%</b>	<b>6.31%</b>	<b>7.20%</b>	<b>8.10%</b>	<b>3.70%</b>	<b>(5.36%)</b>	<b>4.84%</b>	<b>(0.02%)</b>	<b>1.47%</b>	<b>3.83% Per Year</b>
STAR savings is calculated by multiplying the STAR exempt amount by the tax rate and dividing by 100												
2009-2010												
<u>Estimate</u>												
Basic STAR exempt value for Brookhaven												
\$440												
Basic STAR exempt value for Islip												
5,720												
Basic STAR exempt value for Smithtown												
620												

Included in the STAR savings calculation for each of the townships is savings applied directly to the homeowners tax bill.

**HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN**  
(Per \$100 Assessed Value)

<b>BROOKHAVEN</b>			<b>SMITHTOWN</b>		<b>ISLIP</b>	
<u>Years</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1978-79	\$34.86	N/A	\$25.22	N/A	\$2.40	N/A
1979-80	34.92	0.17%	25.17	-0.20%	2.54	5.83%
1980-81	36.28	3.89%	26.48	5.20%	2.65	4.33%
1981-82	38.12	5.07%	27.96	5.59%	2.79	5.28%
1982-83	38.62	1.31%	28.40	1.57%	2.84	1.79%
1983-84	41.35	7.07%	30.74	8.24%	2.96	4.23%
1984-85	41.40	0.12%	33.11	7.71%	3.14	6.08%
1985-86	42.55	2.78%	36.36	9.82%	3.48	10.83%
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-2010 Est.	165.83	-0.03%	103.85	-0.04%	12.53	0.00%

Sachem Central School District  
Proposed 3 Component Budget  
General Fund for School Year 2009-2010  
Voter Approved Budget

	2008-09 <u>Budget</u>	2009-10 <u>Proposed</u>	2009-10 <u>Contingent</u>
<b><u>Administration</u></b>			
Board of Education	99,163	123,587	123,587
Central Administration	552,357	584,164	584,164
Business Administration/Finance	1,820,372	1,981,400	1,981,400
Personnel/Communications	1,632,252	1,597,616	1,597,616
Buildings And Grounds	3,352,764	2,848,022	2,848,022
Unallocated Insurance/BOCES	2,804,437	2,784,601	2,784,601
Curriculum And Instruction	8,987,893	9,342,619	9,342,619
Special Education	492,324	381,894	381,894
Pupil Services	120,512	134,145	134,145
Benefits	3,651,402	3,606,956	3,606,956
<b>Total</b>	<b>23,513,476</b>	<b>23,385,004</b>	<b>23,385,004</b>
<b><u>Program</u></b>			
Personnel/Communications	84,000	78,000	78,000
Unallocated Insurance/BOCES	146,000	175,745	175,745
Curriculum And Instruction	83,836,219	85,032,056	85,032,056
Special Education	32,515,438	29,943,726	29,943,726
Servicing Pupils With Special Needs	5,592,337	5,495,123	5,495,123
Occupational Education	1,927,000	1,680,000	1,680,000
Special Programs	490,987	567,845	567,845
Instructional Media	8,756,225	7,536,859	7,536,859
Pupil Services	14,630,378	14,772,580	14,772,580
District Transportation	18,539,873	17,401,354	17,401,354
Community Recreation	0	0	0
Benefits	46,123,069	46,897,249	46,897,249
Interfund Transfers	550,000	400,000	400,000
Planned Balance	850,000	750,000	750,000
<b>Total</b>	<b>214,041,526</b>	<b>210,730,537</b>	<b>210,730,537</b>
<b><u>Capital</u></b>			
Buildings And Grounds	17,829,584	17,473,499	17,473,499
Purchase of Buses	285,700	0.00	0.00
Unallocated Insurance/BOCES	10,000	10,000	10,000
Benefits	3,071,243	3,019,063	3,019,063
Bonded Indebtiness	20,649,478	19,576,837	19,576,837
Capital Projects	0		
<b>Total</b>	<b>41,846,005</b>	<b>40,079,399</b>	<b>40,079,399</b>
<b>Grand Total</b>	<b>279,401,007</b>	<b>274,194,940</b>	<b>274,194,940</b>
<b><u>REVENUES</u></b>			
State Aid	116,836,047	115,283,629	115,283,629
Charges for Services	925,000	925,000	925,000
Use of Money & Property	2,339,000	1,139,000	1,139,000
Debt Service Interest	150,000	200,000	200,000
Compensation for Loses	300,000	350,000	350,000
Medicare Part D Reimbursement	360,000	400,000	400,000
Refund of Prior Year's Expenditures	300,000	250,000	250,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	1,475,000	1,415,000	1,415,000
Library Debt Service Reimbursement	543,581	552,269	552,269
Medicaid Reimbursement	0	0	0
Appropriated Fund Balance	8,000,000	8,500,000	8,500,000
Tax Levy	148,172,379	145,180,042	145,180,042
	<b>279,401,007</b>	<b>274,194,940</b>	<b>274,194,940</b>

Sachem Central School District  
Proposed 3 Component Budget  
General Fund for School Year 2009-2010  
BOE Adopted Budget

	2008-09 <u>Modified Budget</u>	2009-10 <u>Proposed</u>	2009-10 <u>Contingent</u>	
<b>Administration</b>				
Board of Education	99,163	123,587	123,587	
Central Administration	552,357	584,164	584,164	
Business Administration/Finance	1,820,372	1,981,400	1,981,400	
Personnel/Communications	1,632,252	1,597,616	1,597,616	
Buildings And Grounds	3,352,764	2,848,022	2,848,022	
Unallocated Insurance/BOCES	2,804,437	2,784,601	2,784,601	
Curriculum And Instruction	8,987,893	9,342,619	9,342,619	
Special Education	492,324	381,894	381,894	
Pupil Services	120,512	134,145	134,145	
Benefits	3,651,402	3,606,956	3,606,956	
<b>Total</b>	<b>23,513,476</b>	<b>23,385,004</b>	<b>23,385,004</b>	
<b>Program</b>				
Personnel/Communications	84,000	78,000	78,000	
Unallocated Insurance/BOCES	146,000	175,745	175,745	
Curriculum And Instruction	83,236,819	85,032,056	85,032,056	
Special Education	32,515,438	29,943,726	29,943,726	
Servicing Pupils With Special Needs	5,592,337	5,495,123	5,495,123	
Occupational Education	1,927,000	1,680,000	1,680,000	
Special Programs	490,987	567,845	567,845	
Instructional Media	8,756,225	7,536,859	7,536,859	
Pupil Services	14,630,378	14,772,580	14,772,580	
District Transportation	18,539,873	17,401,354	17,401,354	
Community Recreation		0	0	
Benefits	46,123,069	46,897,249	46,897,249	
Interfund Transfers	550,000	400,000	400,000	
Planned Balance	850,000	750,000	750,000	
<b>Total</b>	<b>213,442,126</b>	<b>210,730,537</b>	<b>210,730,537</b>	
<b>Capital</b>				
Buildings And Grounds	17,829,584	17,473,499	17,473,499	
Purchase of Buses	285,700	0.00	0.00	
Unallocated Insurance/BOCES	10,000	10,000	10,000	
Benefits	3,071,243	3,019,063	3,019,063	
Bonded Indebtiness	20,649,478	19,576,837	19,576,837	
Capital Projects	0			
<b>Total</b>	<b>41,846,005</b>	<b>40,079,399</b>	<b>40,079,399</b>	
<b>Grand Total</b>	<b>278,801,607</b>	<b>274,194,940</b>	<b>274,194,940</b>	-1.65%
<b>REVENUES</b>				
State Aid	117,796,647	115,283,629	115,283,629	
Charges for Services	925,000	925,000	925,000	
Use of Money & Property	2,339,000	1,139,000	1,139,000	
Debt Service Interest	150,000	200,000	200,000	
Compensation for Loses	300,000	350,000	350,000	
Medicare Part D Reimbursement	360,000	400,000	400,000	
Refund of Prior Year's Expenditures	300,000	250,000	250,000	
Gifts, Donations, Unclassified (PILOT, E-Rate)	1,475,000	1,415,000	1,415,000	
Library Debt Service Reimbursement	543,581	552,269	552,269	
Medicaid Reimbursement	-	0	0	
Appropriated Fund Balance	8,000,000	8,500,000	8,500,000	
Tax Levy	146,612,379	145,180,042	145,180,042	
	<b>278,801,607</b>	<b>274,194,940</b>	<b>274,194,940</b>	-1.65%

## **OPEN VOTER REGISTRATION**

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 245 Union Avenue, Holbrook. Registration will also be taken on Wednesday, May 6, from 8 p.m. to 10 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 9, from 9 a.m. to 1 p.m. at the District Office. ***The last day to register is Thursday, May 14, 2009 until 3 p.m. at the District Office.***

## **VOTER ELIGIBILITY**

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

## **VOTING**

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

## **ABSENTEE BALLOTS**

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

May 6, 2009 8:00 P.M.  
Budget Hearing  
At Samoset Board of Education Complex

May 19, 2009 6 A.M. - 9 P.M.  
Annual Budget Vote  
At Elementary Schools

If you have any questions or want any  
documentation, please call Bruce H. Singer,  
Assistant Superintendent for Business @ 471-1321



**Sachem Central School District**  
**Required Compensation Information - Chapter 474 of the Laws of 1996**

Title	2009-2010	Total Benefits
<b>Superintendent</b>	\$ 234,000.00	\$ 49,654.70
<b>Assistant Supt. for Business</b>	\$ 187,000.00	\$ 30,533.60
<b>Assistant Supt. for Instruction</b>	\$ 148,879.00	\$ 32,822.63
<b>Assistant Supt. for Instruction, Staff Dev., Assessment</b>	\$ 146,479.00	\$ 24,539.36
<b>Assistant Superintendent for Instructional Support</b>	\$ 143,025.00	\$ 32,558.74
<b>Assistant Superintendent for Personnel</b>	\$ 146,479.00	\$ 32,822.63
<b>Secondary Principal</b>	\$ 152,137.00	
<b>Secondary Principal</b>	\$ 161,939.00	
<b>Secondary Principal</b>	\$ 137,060.00	
<b>Secondary Principal</b>	\$ 137,060.00	
<b>Secondary Principal</b>	\$ 138,360.00	
<b>Secondary Principal</b>	\$ 128,314.00	
<b>Secondary Ass't. Principal</b>	\$ 130,087.00	
<b>Secondary Ass't. Principal</b>	\$ 122,782.00	
<b>Secondary Ass't. Principal</b>	\$ 126,436.00	
<b>Secondary Ass't. Principal</b>	\$ 130,087.00	
<b>Secondary Ass't. Principal</b>	\$ 130,087.00	
<b>Secondary Ass't. Principal</b>	\$ 131,687.00	
<b>Secondary Ass't. Principal</b>	\$ 131,387.00	
<b>Secondary Ass't. Principal</b>	\$ 130,087.00	
<b>Secondary Ass't. Principal</b>	\$ 130,087.00	
<b>Secondary Ass't. Principal</b>	\$ 126,436.00	
<b>Secondary Ass't. Principal</b>	\$ 135,740.00	
<b>Plant Facilities Administrator</b>	\$ 125,337.00	
<b>Elementary Principal</b>	\$ 128,314.00	
<b>Elementary Principal</b>	\$ 147,891.00	
<b>Elementary Principal</b>	\$ 134,145.00	
<b>Elementary Principal</b>	\$ 128,314.00	
<b>Elementary Principal</b>	\$ 136,145.00	
<b>Elementary Principal</b>	\$ 128,314.00	
<b>Elementary Principal</b>	\$ 128,314.00	
<b>Elementary Principal</b>	\$ 147,891.00	
<b>Elementary Principal</b>	\$ 130,314.00	
<b>Elementary Principal</b>	\$ 128,314.00	
<b>Elementary Principal</b>	\$ 138,660.00	
<b>Elementary Principal</b>	\$ 138,660.00	
<b>Director of Information Systems</b>	\$ 137,605.00	
<b>Coordinator for Student Services</b>	\$ 147,891.00	
<b>Ass't. Coord. for Student Services</b>	\$ 121,131.00	
<b>Ass't. Coord. for Student Services</b>	\$ 130,087.00	
<b>Ass't. Coord. for Student Services</b>	\$ 126,436.00	
<b>Admin. P.E. Health &amp; Athletics</b>	\$ 138,360.00	
<b>Admin. P.E. Health &amp; Athletics</b>	\$ 134,145.00	
<b>Admin. For Federal Programs / Grants</b>	\$ 126,436.00	
<b>Admin. Ass't. Music &amp; Performing Arts</b>	\$ 131,229.00	
<b>Admin. Ass't. for Sp. Proj. &amp; Technology</b>	\$ 137,060.00	
<b>Admin. Assistant for Guidance</b>	\$ 137,060.00	

**Sachem Central School District  
Property Tax Report Card  
2009-2010 Budget**

	<u>Budgeted 2008-2009</u>	<u>Budgeted 2009-2010</u>	<u>% Increase/(Decrease) From Prior Year</u>
Total Spending	\$279,401,007	\$274,194,940	-1.86%
Total Estimated School Tax Levy	\$148,172,379	\$145,180,042	-2.02%
Public School Enrollment	15,045	14,959	-0.57%
% Increase in CPI	2.80%	3.80%	
	<u>Actual 2008-2009</u>	<u>Estimated 2009-2010</u>	
Reserved Fund Balance	\$12,972,924	\$12,972,924	
Appropriated Fund Balance	8,000,000	8,500,000	
Unreserved, Unappropriated Fund Balance	11,176,040	10,967,798	
Unreserved, Unappropriated Fund Balance as a percent of the total budget	4%	4%	

## Sachem Central School District School District Budget Notice

### Overall Budget Proposal

	Approved Budget for 2008-2009 School Year	Budget Proposed for 2009-2010 School Year	Contingency Budget for 2009-2010 School Year *
Total budgeted amount	\$ 279,401,007	\$ 274,194,940	\$ 274,194,940
Increase/decrease for the 2009-10 school year		\$ (5,206,067)	\$ (5,206,067)
Percentage increase(decrease) in each budget		-1.86%	-1.86%
Change in the consumer price index		3.80%	
Resulting est. property tax levy for 2009-2010 school year		\$ 145,180,042	\$ 145,180,042
Administrative component	\$ 23,513,476	\$ 23,385,004	\$ 23,385,004
Program component	\$ 214,041,526	\$ 210,730,537	\$ 210,730,537
Capital component	\$ 41,846,005	\$ 40,079,399	\$ 40,079,399

\* Statement of assumptions made in projecting a contingency budget for the 2009-10 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of equipment, and any other non-contingent areas that are not necessary for the health and safety of the school district.

### Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Proposed for 2009-10 School Year
Basic STAR tax savings	\$ 730

The annual budget vote for the fiscal year 2009-10 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 19, 2009 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.  
 (2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

# The New York State School Report Card

## Fiscal Accountability Supplement

### for

### Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2006-2007 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$137,965,038	\$61,168,722
	Pupils	14,978	1,889
	<b>Expenditures Per Pupil</b>	<b>\$9,211</b>	<b>\$32,382</b>
Similar District Group	Instructional Expenditures	\$7,343,898,196	\$2,631,098,828
	Pupils	851,975	115,956
	<b>Expenditures Per Pupil</b>	<b>\$8,620</b>	<b>\$22,690</b>
All Public Schools in NY State	Instructional Expenditures	\$26,085,780,736	\$9,685,884,288
	Pupils	2,750,202	405,309
	<b>Expenditures Per Pupil</b>	<b>\$9,485</b>	<b>\$23,898</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of pupils with disabilities in a general education setting.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including both those classified as having disabilities and those not so classified. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures.

The pupil count for Special Education is a count of K-12 students with disabilities as of December 1, 2006 plus students for whom the district receives tuition from another district.

Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for pupils with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

District expenditures such as transportation, debt service, and district-wide administration are not included in these values. The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, and the School District Annual Financial Report (ST-3).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

# The New York State School Report Card

## Information about Students with Disabilities

### for

### Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. These regulations require that the percentage of students with disabilities receiving services outside of general classroom settings and the classification rate of students with disabilities for the district be reported and compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of December 3, 2007	This District		Total of All Public School Districts
Student Placement -- Time Outside a Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
20% or less	1011	59.5%	56.7%
21% to 60%	165	9.7%	18.1%
More than 60%	445	26.2%	18.9%
Separate Settings	68	4.0%	4.4%
Other Settings	11	0.6%	1.8%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5.. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on December 3, 2007. The percentages represent the amount of time students with disabilities are outside general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### School-age Students with Disabilities Classification Rate

2007-08	This District *	Total of All Public School Districts *
Special Education Classification Rate	11.62%	12.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school age students who reside in the district (in the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district).. Source data are drawn from the Student Information Reporting System (SIRS) and from the Basic Education Data System (BEDS).

## **Equipment**

**There is no equipment in the 2009-2010 budget**

## **MULTI-YEAR AGREEMENTS AND EXTENSIONS**

In order to increase savings, Sachem plans to enter into one year contracts with options to renew for the following services:

<b>CONTRACT #</b>	<b>TITLE</b>	<b>CONTRACT TERM</b>	<b>YEAR OF CONTRACT FOR 2009/10</b>
R 09-2	Internal Claims Auditor	One (1) year with option to renew for four (4) additional years	Year 1
R 09-3	Internal Auditing Services	One (1) year with option to renew for four (4) additional years	Year 1
R 09-7	Independent/External Auditor	One (1) year with option to renew for four (4) additional years	Year 1
R 09-10	Public Relations Services	One (1) year with option to renew for four (4) additional years	Year 1
R 09-11	3 <sup>rd</sup> Party Administrator – Life Insurance	One (1) year with option to renew for four (4) additional years	Year 1
R 09-16	3 <sup>rd</sup> Party Administrator – Long Term Disability Insurance	One (1) year with option to renew for 4 additional years	Year 1
R 09-17	3 <sup>rd</sup> Party Administrator – Dental Self-Insured Program	One (1) year with option to renew for four (4) additional years	Year 1
R 09-18	3 <sup>rd</sup> Party Administrator – Comprehensive Workers Compensation Self-Insured Program	One (1) year with option to renew for four (4) additional years	Year 1
R 09-29B	Project Adventure – Inspection & Repair	One (1) year with option to renew for two (2) additional years	Year 1
R 09-33	Universal Pre-Kindergarten (Grant Funded Program)	One (1) year with option to renew for one (1) additional year	Year 1
R 09-34	Imaging Software (Grant Funded Program)	One (1) year with option to renew for four (4) additional years	Year 1
BOCES	BOCES Multi-Year Technology	BOCES Multi-Year Technology Project 1 for Fiber WAN and Computer Hardware and Software	Year 1 of 5

### **MULTI-YEAR AGREEMENTS AND EXTENSIONS (con't)**

In addition, contracts that were previously in place and have been selected to be renewed upon approval by the Board of Education for the 2009-10 school year are as follows:

<b>CONTRACT #</b>	<b>TITLE</b>	<b>CONTRACT TERM</b>	<b>YEAR OF CONTRACT FOR 2009/10</b>
R 05-8	Banking Services	One (1) year with the option to renew for four (4) additional years	Year 5
R 07-21	Third Party Administrator for Tax Sheltered Annuities	One (1) year with the option to renew for four (4) additional years	Year 2
R 08-22	Occupational Therapy Services	One (1) year with the option to renew for two (2) additional years	Year 2
R 08-23	Physical Therapy Services	One (1) year with the option to renew for two (2) additional years	Year 2
R 08-24	Speech Therapy Services	One (1) year with the option to renew for two (2) additional years	Year 2
R 06-25	Annual Visual Inspection – Building Conditions	One (1) year with the option to renew for three (3) additional years.	Year 4
R 08-31	Home Teaching Services	One (1) year with the option to renew for two (2) additional years	Year 2
B 06-5540	Pupil Transportation Services	One (1) year with the option to renew for four (4) additional years	Year 4
B 08-5540 SVS	School Van Service	One (1) year with the option to renew for four (4) years	Year 2
B 08-155	BEVERAGE VENDING SERVICES – EXCLUSIVE POURING RIGHTS	Upon approval by the Sachem Board of Education through June 30, 2009, with the option to renew for up to four (4) one-year periods, upon authorization by the Board of Education.	Year 2

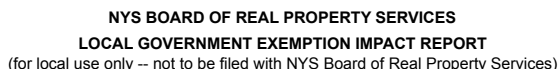




**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

**\$65,791,978**

**\$554,622**



**EQUALIZATION RATE      9.64%**

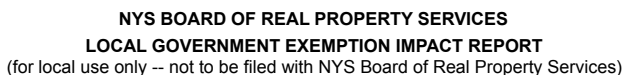
**Total equalized value in taxing jurisdiction:**

**\$4,315,571,981**

**The exempt amounts do not take into consideration any payments for municipal services.**

Amount, if any, attributed to payments in lieu of taxes:  
(details contained on RP-495-PILOT)

**\$286.664**



**EQUALIZATION RATE** 1.17%

**Total equalized value in taxing jurisdiction:**

**\$434,368,205**

**The exempt amounts do not take into consideration any payments for municipal services.**

**\$0.00**