

	2008-2009 Budget	2009-2010 Proposed Revenue
STATE AID	116,236,647	115,283,629
ADDITIONAL STATE AID USED TO SET TAX LEVY/OFFSET ASSESMENTS	<u>1,560,000</u>	
	117,796,647	
TOTAL MISCELLANEOUS	6,392,581	5,231,269
CHARGES FOR SERVICES	925,000	925,000
USE OF MONEY & PROPERTY	2,339,000	1,139,000
COMPENSATION FOR LOSSES	300,000	350,000
MEDICARE PART D REIMBURSEMENT	360,000	400,000
REFUND OF PRIOR YEAR'S EXPENDITURES	300,000	250,000
GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE)	1,475,000	1,415,000
LIBRARY DEBT SERVICE REIMBURSEMENT	543,581	552,269
MEDICAID REIMBURSEMENT	-	0
DEBT SERVICE INTEREST	150,000	200,000
APPROPRIATED FUND BALANCE	8,000,000	8,500,000
TOTAL TAX LEVY INCLUDING STAR	148,172,379	145,180,042
Reduction to the tax levy to offset the Brookhaven Assessment	<u>(1,560,000)</u>	
	146,612,379	
TOTAL REVENUE BUDGET	<u>278,801,607</u>	<u>274,194,940</u>
EXPENDITURE BUDGET	<u>278,801,607</u>	<u>274,194,940</u>