

**SACHEM CENTRAL SCHOOL DISTRICT**

**BUDGET 2008-2009**

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# Elementary Enrollment 2007-08

as of December 10, 2007

School	Kdg.	1	2	3	4	5	Teacher FTE	Self-Contained Sp. Ed. Classes			Total Stud. Enrollment
								15:1	12:1:1	8:1:1 8:1:2/ Step	
Cayuga	104	110	92 + 6	131	90 + 6	85		K(7), 1(11)			642
	5 (20/21)	5 (22)**	4 (24/25)	5 (26/27)	4 (24)	4 (21/21)	27				
Chippewa	79 (+ 6)	79 (+ 1)	104 + 3	90 + 5	103 + 4	87			K(6), 1/2/3(7)		574
	4 (21/22)	4 (20)	5 (21/22)	4 (23/24)	4 (26/27)	4 (21/22)	25				
Gatelot	72	89 + 6	94	92 + 6	94	77			K/1(5), 2(8), 3(8), 4(5), 5(6)		562
	3 (24)	4 (23/24)	4 (23/24)	4 (24/25)	4 (23/24)	3 (25/26)	22				
Grundy	84	86	80	61	102	78		3(9), 4(14), 4/5(4)			518
	4 (21)**	4 (21/22)	4 (20)	3 (20/21)	4 (25/26)	3 (25/26)	22				
Hiawatha	69	84	91	91	72	75			K(7), 1(8), 2(5), 3(6), 4(7), 5(6)		521
	3 (23)	4 (21)	4 (22/23)**	4 (22/23)	3 (24)	3 (25)	21				
Lynwood	72	90 + 5	91 + 6	75 + 7	79 + 5	78					508
	3 (23/25)	4 (23/24)	4 (24/25)	4 (20/21)	4 (21)	3 (25/27)	22				
Merrimac	82 + 4	80	75	86	87 + 6	66 + 8 <sup>(2)</sup>					494
	4 (21/22)	4 (20)	4 (18/19)	4 (21/22)	4 (23/24)	3(24/25)	23				
Nokomis	70	74 + 7	79 + 9 <sup>(2)</sup>	81 + 9 <sup>(2)</sup>	94 + 8	83 + 7					521
	3 (23/24)	4 (20/21)**	4 (22)	4 (22/23)	4 (25/26)	4 (22/23)	23				
Tamarac	122	84	122	106	109	119 + 6		K(10), 1(8)			686
	5 (24/25)	4 (21)	5 (24/25)	5 (21/22)	4 (27/28)	5 (25)	28				
Tecumseh	78 + 10 <sup>(2)</sup>	75	94	77 + 4	82	79 + 5		2(11), 3(6), 4/5(9)			530
	4 (22)**	3 (25)	4 (23/24)	3 (27)	4 (20/21)	4 (21)	22				
Waverly	78	88	112	124	107	107				K (7), 1/2(6)	629
	4 (19/20)	4 (21/22)	5 (22/23)	5 (24/25)	4 (26/27)	4 (26/27)	26				
Wenonah	84 + 6	98	75 + 6	80	83 + 6	88 + 8 <sup>(2)</sup>				K(6), 1(6), 2/3(7), 4/5(6)	559
	4 (22/23)	5 (19/20)	4 (20/21)**	5 (16)	4(22/23)	4 (24)	26				
<b>Total</b>	<b>1020</b>	<b>1056</b>	<b>1139</b>	<b>1125</b>	<b>1137</b>	<b>1056</b>		<b>89</b>	<b>84</b>	<b>38</b>	<b>6744</b>
<b>Sections</b>	<b>46</b>	<b>49</b>	<b>51</b>	<b>50</b>	<b>47</b>	<b>44</b>	<b>287</b>				
<b>Average</b>	<b>22/23</b>	<b>21/22</b>	<b>22/23</b>	<b>22/23</b>	<b>24/25</b>	<b>24</b>					<b>23/24 (DW)</b>
<b>Target</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>					

\*Students spend half day in self-contained and half day in regular education

\*\*Reduced class size sections

2007-08		COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared By: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
<b>SAGAMORE</b>					<b>SAGAMORE</b>	
WRITING LAB	22	263	12	19-25	WRITING LAB	
ENGLISH 8/COLLAB	24	214	9	20-30	ENGLISH 8/COLLAB	
ENGLISH 8H	26	78	3	22-28	ENGLISH 8H	
ENGLISH 8/READ AIS	24	47	2	21-26	LITERACY - SIM	
LITERACY - SIM	22	268	12	19-28	ENGLISH WKSH 8-ALT	
ENGLISH 7/COLLAB	22	176	8	16-25	ENGLISH 7/COLLAB	
ENGLISH 7H	23	91	4	17-29	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	22	264	12	18-25	LANGUAGE ARTS 6/COLLAB	
ENGLISH 7 READ/AIS	17	34	2	14-21	ENGLISH 7 READ/AIS	
<b>SENECA</b>					<b>SENECA</b>	
WRITING LAB	21	254	12	12-26	WRITING LAB	
ENGLISH 7/COLLAB	24	188	8	19-27	ENGLISH 7/COLLAB	
ENGLISH 7H	22	66	3	17-26	ENGLISH 7H	
ENGLISH 8/COLLAB	24	212	9	21-28	ENGLISH 8/COLLAB	
ENGLISH 8H	31	61	2	30-31	ENGLISH 8H	
ENGLISH 8/READ AIS	12	70	6	8-15	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	7	37	5	5-9	REMEDIAL READING - 6	
LANGUAGE ARTS 6/COLLAB	23	272	12	18-26	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	12	36	3	10-14	ENGLISH/READ 7 AIS	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
WRITING LAB	25	300	12	23-27	WRITING LAB	
ENGLISH 8/COLLAB	22	217	10	18-26	ENGLISH 8/COLLAB	
ENGLISH 8H	29	87	3	28-30	ENGLISH 8H	
ENGLISH 8/READ AIS	22	43	2	21-22	ENGLISH 8/READ AIS	
REMEDIAL READING - 6	5	27	6	3-5	REMEDIAL READING - 6	
ENGLISH 7/COLLAB	21	212	10	15-25	ENGLISH 7/COLLAB	
ENGLISH 7H	29	88	3	29-30	ENGLISH 7H	
LANGUAGE ARTS 6/COLLAB	25	304	12	21-28	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	16	32	2	16-16	ENGLISH/READ 7 AIS	
<b>SAMOSSET</b>					<b>SAMOSSET</b>	
WRITING LAB	20	278	14	12-25	WRITING LAB	
ENGLISH 7/COLLAB	22	198	9	16-27	ENGLISH 7/COLLAB	
ENGLISH 7H	27	80	3	25-28	ENGLISH 7H	
ENGLISH 8/COLLAB	23	204	9	18-27	ENGLISH 8/COLLAB	
ENGLISH 8H	26	78	3	23-28	ENGLISH 8H	
ENGLISH 8/READ 8 AIS	23	46	2	20-26	ENGLISH 8/READ 8 AIS	
LANGUAGE ARTS 6/COLLAB	25	302	12	22-26	LANGUAGE ARTS 6/COLLAB	
ENGLISH/READ 7 AIS	21	42	2	20-22	ENGLISH/READ 7 AIS	
REMEDIAL READING - 6 ALT	5	34	7	3-7	REMEDIAL READING - 6 ALT	

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Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL EAST				HIGH SCHOOL EAST		
ENGLISH 10 HON	31	187	6	23-31	ENGLISH 10 HON	
ENGLISH 10 REG/COLLAB	24	411	17	18-29	ENGLISH 10 REG/COLLAB	
ESL ENG 9-12 BEG	6	6	1	6-6	ESL ENG 9-12 BEG	
ENGLISH 9 HON	28	165	6	23-31	ENGLISH 9 HON	
ENGLISH 9 REG/COLLAB	24	454	19	17-31	ENGLISH 9 REG/COLLAB	
WRITING WKSHP. ESL	8	8	1	8-8	WRITING WKSHP. ESL	
ENG. 11 A P	24	97	4	23-27	ENG. 11 A P	
ENG. 11 HON.	27	133	5	23-30	ENG. 11 HON.	
ENG. 11 REG/COLLAB.	26	437	17	18-28	ENG. 11 REG/COLLAB.	
ENGLISH 9-12 ESL	12	12	1	12-12	ENGLISH 9-12 ESL	
ENG. 12 A.P.	28	85	3	28-29	ENG. 12 A.P.	
ENG. 12 HON.	24	119	5	22-26	ENG. 12 HON.	
ENG. 12 REG/COLLAB	26	365	14	19-30	ENG. 12 REG/COLLAB	
ENGLISH 12-JAN.GRADS	26	26	1	26-26	ENGLISH 12-JAN.GRADS	
ORAL COMMUNIC.	INSUFFICIENT ENROLLMENT				ORAL COMMUNIC.	
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION	
BROADCAST JOURN-COLL.CR	29	29	1	29-29	BROADCAST JOURN-COLL.CR	
JOURNALISM-COLL.CRED.	19	19	1	19-19	JOURNALISM-COLL.CRED.	
CREATIVE WRIT-COLL.CRED	26	52	2	25-27	CREATIVE WRIT-COLL.CRED	
SAT/ACT VERBAL	29	29	1	29-29	SAT/ACT VERBAL	
ENG.REG.WKSHP	4	4	1	4-4	ENG.REG.WKSHP	
ENGLISH 9 WORKSHOP	14	56	4	13-15	ENGLISH 9 WORKSHOP	
ENGLISH 10 WORKSHOP	12	47	4	10-14	ENGLISH 10 WORKSHOP	
ENGLISH 11 WORKSHOP	10	38	4	8-11	ENGLISH 11 WORKSHOP	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 10 HON	30	149	5	24-32	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	26	361	14	14-31	ENGLISH 10 REG/COLLAB
ESL ENG 9-12 BEG		0	0	0	ESL ENG 9-12 BEG
ENGLISH 9 HON	23	136	6	16-29	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	26	436	17	15-31	ENGLISH 9 REG/COLLAB
WRITING WKSHP. ESL BEG	9	9	1	9-9	WRITING WKSHP. ESL BEG
ENG. 11 A P	22	44	2	21-23	ENG. 11 A P
ENG. 11 HON.	25	123	5	22-30	ENG. 11 HON.
ENG. 11 REG/COLLAB.	25	392	16	21-28	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	9	9	1	9-9	ENGLISH 9-12 ESL
ENG. 12 A.P.	23	45	2	19-26	ENG. 12 A.P.
ENG. 12 HON.	30	120	4	28-33	ENG. 12 HON.
ENG. 12 REG/COLLAB	25	393	16	19-30	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	25	25	1	25-25	ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	25	25	1	25-25	ORAL COMMUNIC.
COMPOSITION	INSUFFICIENT ENROLLMENT				COMPOSITION
BROADCAST JOURN-COLL.CR	22	22	1	22-22	BROADCAST JOURN-COLL.CR
JOURNALISM-COLL.CRED.	20	20	1	20-20	JOURNALISM-COLL.CRED.
CREATIVE WRIT-COLL.CRED	21	41	2	19-22	CREATIVE WRIT-COLL.CRED
SAT/ACT VERBAL	29	58	2	29-29	SAT/ACT VERBAL
ENG.REG.WKSHP	7	7	1	7-7	ENG.REG.WKSHP
ENGLISH 9 WORKSHOP	11	43	4	6-15	ENGLISH 9 WORKSHOP
ENGLISH 10 WORKSHOP	14	55	4	12-15	ENGLISH 10 WORKSHOP
ENGLISH 11 WORKSHOP	11	43	4	9-14	ENGLISH 11 WORKSHOP

	COURSE ENROLLMENT INFORMATION -			GRADES 6 - 12		
2007-08	GRADES 7 - 12				Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL EAST						
READING WORKSHOP-9/10 ALT.	10	41	4	10-11	READING WORKSHOP-9/10 ALT.	
READING WORKSHOP ESL INT ALT.	10	10	1	10-10	READING WORKSHOP ESL INT ALT.	
READING WORKSHOP-11/12 ALT.	10	40	4	8-14	READING WORKSHOP-11/12 ALT.	
READING WORKSHOP ESL BEG ALT.	6	6	1	6-6	READING WORKSHOP ESL BEG ALT.	
HIGH SCHOOL NORTH						
READING WORKSHOP-9/10 ALT.	10	38	4	7-11	READING WORKSHOP-9/10 ALT.	
READING WORKSHOP ESL INT ALT.	6	6	1	6-6	READING WORKSHOP ESL INT ALT.	
READING WORKSHOP-11/12 ALT.	10	40	4	9-11	READING WORKSHOP-11/12 ALT.	
READING WORKSHOP ESL BEG ALT.	4	4	1	4-4	READING WORKSHOP ESL BEG ALT.	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
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COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA						
U.S.HISTORY 7/COLLAB	22	173	8	15-27	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	27	81	3	25-29	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	26	204	8	18-30	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	23	70	3	19-31	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	23	272	12	18-26	SOC. STUDIES 6/COLLAB.	
SAGAMORE						
U.S.HISTORY 7/COLLAB	23	181	8	15-28	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	23	90	4	19-27	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	25	197	8	17-30	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	26	104	4	21-30	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	23	270	12	19-26	SOC. STUDIES 6/COLLAB.	
SEQUOYA						
U.S.HISTORY 7/COLLAB	25	221	9	20-26	U.S.HISTORY 7/COLLAB	
U.S. HISTORY 7H	26	79	3	25-29	U.S. HISTORY 7H	
U.S.HISTORY 8/COLLAB	26	205	8	22-29	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	25	99	4	23-26	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	25	304	12	21-30	SOC. STUDIES 6/COLLAB.	
SAMOSET						
U.S.HISTORY 7/COLLAB	24	213	9	21-27	U.S.HISTORY 7/COLLAB	
U.S.HISTORY 7H	22	65	3	20-23	U.S.HISTORY 7H	
U.S.HISTORY 8/COLLAB	25	203	8	17-27	U.S.HISTORY 8/COLLAB	
U.S.HISTORY 8H	26	78	3	24-28	U.S.HISTORY 8H	
SOC. STUDIES 6/COLLAB.	25	303	12	22-26	SOC. STUDIES 6/COLLAB.	

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Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
AP WORLD 10	27	135	5	24-29	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	26	486	19	18-29	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	26	132	5	24-29	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	26	503	19	20-30	GLOBAL STUDIES 9 REGENTS/COLLAB.
GLOB.ESL 9/10 BEG	8	8	1	8-8	GLOB.ESL 9/10 BEG
A.P. AMER.HIST.	27	163	6	25-29	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	25	505	20	20-31	US HIST.GOV'T.R./COLLAB
US HIST.GOV'T.ESL	INTEGRATED INTO US HISTORY REGENTS CLASS				US HIST.GOV'T.ESL
A.P. GOVT. & POL.	23	70	3	21-26	A.P. GOVT. & POL.
SOCIAL ISSUES	29	146	5	28-30	SOCIAL ISSUES
PEER EDUCATION	25	76	3	21-28	PEER EDUCATION
GLOBAL WORKSHOP - ALT	24	24	1	24-24	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	7	7	1	7-7	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	18	35	2	14-21	CRIMINAL JUSTICE 2
INTRO.TO SOCIOLOGY	24	24	1	24-24	INTRO.TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB	28	338	12	24-31	PUB.POLICY-CRIM.JUST-SEM/COLLAB
PUB.POLICY-CRIM JUST-ALT	24	24	1	24-24	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	30	89	3	29-30	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	29	86	3	28-29	ADV. PL. ECONOMICS
WAR-TWENTIETH CENTURY	30	60	2	30-30	WAR-TWENTIETH CENTURY
STUDENT LEADERSHIP ALT.	25	49	2	21-28	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	25	382	15	15-30	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	26	51	2	25-26	ADVANCED ECONOMICS-COLL.CRED.
ADV.PLACE.EUROPEAN HISTORY	19	19	1	19-19	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	28	85	3	28-29	ADV. PLACE. PSYCHOLOGY
GLOBAL HISTORY 9/10 ESL	INTEGRATED INTO US HISTORY REGENTS CLASS				GLOBAL HISTORY 9/10 ESL

	COURSE ENROLLMENT INFORMATION - 2007-08 GRADES 7 - 12			GRADES 6 - 12	Sep-07
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Sachem Central School District					
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AP WORLD 10	28	139	5	25-30	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	25	377	15	22-29	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	28	198	7	23-31	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	27	384	14	20-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
A.P. AMER.HIST.	27	187	7	21-30	A.P. AMER.HIST.
US HIST.GOV'T.R./COLLAB	25	372	15	20-30	US HIST.GOV'T.R./COLLAB
US HIST.GOV'T.ESL	6	6	1	6-6	US HIST.GOV'T.ESL
A.P. GOVT. & POL.	25	76	3	21-28	A.P. GOVT. & POL.
SOCIAL ISSUES	28	142	5	25-31	SOCIAL ISSUES
PEER EDUCATION	INSUFFICIENT ENROLLMENT				PEER EDUCATION
GLOBAL WORKSHOP - ALT	19	19	1	19-19	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	10	10	1	10-10	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	24	47	2	21-26	CRIMINAL JUSTICE 2
INTRO TO SOCIOLOGY	21	64	3	15-26	INTRO TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	24	243	10	18-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
PUB.POLICY-CRIM JUST-ALT	18	35	2	16-19	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	24	97	4	17-30	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	23	114	5	15-29	ADV. PL. ECONOMICS
WAR-TWENTIETH CENTURY	24	47	2	19-28	WAR-TWENTIETH CENTURY
STUDENT LEADERSHIP ALT.	30	60	2	30-30	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	25	345	14	16-31	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	26	51	2	23-28	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	14	14	1	14-14	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	28	196	7	26-30	ADV. PLACE. PSYCHOLOGY
GLOBAL HISTORY 9/10 ESL	INTEGRATED INTO US HISTORY REGENTS CLASS				GLOBAL HISTORY 9/10 ESL

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Prepared by: Mona Hecht						
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Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA						
MATH 7 ACCEL.	24	72	3	18-31	MATH 7 ACCEL.	
MATH 7/COLLAB	61	184	3	16-29	MATH 7/COLLAB	
INT. ALGEBRA I HONORS	29	58	2	26-32	INT. ALGEBRA I HONORS	
MATH 8/COLLAB	24	215	9	16-29	MATH 8/COLLAB	
MATH 8 AIS	6	12	2	6-6	MATH 8 AIS	
MATH 6/COLLAB	23	273	12	19-26	MATH 6/COLLAB	
REM. MATH 6	12	24	2	10-14	REM. MATH 6	
MATH ENRICHMENT	16	196	12	11-23	MATH ENRICHMENT	
MATH 7 AIS	9	17	2	7-10	MATH 7 AIS	
SAGAMORE						
MATH 7/COLLAB	20	183	9	16-27	MATH 7/COLLAB	
MATH 7 ACCEL.	29	88	3	26-32	MATH 7 ACCEL.	
INT. ALGEBRA I	25	49	2	23-26	INT. ALGEBRA I	
MATH 8/COLLAB	25	254	10	20-30	MATH 8/COLLAB	
MATH 8 AIS	9	44	5	8-9	MATH 8 AIS	
MATH 6/COLLAB	23	270	12	19-28	MATH 6/COLLAB	
MATH SUPP/ENRICH.	20	242	12	12-25	MATH SUPP/ENRICH.	
MATH 7 AIS	12	36	3	8-14	MATH 7 AIS	
SEQUOYA						
MATH 7 ACCEL.	28	85	3	27-30	MATH 7 ACCEL.	
MATH 7/COLLAB	22	216	10	16-26	MATH 7/COLLAB	
INT. ALGEBRA I	28	56	2	27-29	INT. ALGEBRA I	
MATH 8/COLLAB	23	248	11	17-26	MATH 8/COLLAB	
MATH 8 AIS	13	26	2	13-13	MATH 8 AIS	
MATH 6/COLLAB	25	304	12	19-29	MATH 6/COLLAB	
MATH SUPP/ENRICH.	23	281	12	17-25	MATH SUPP/ENRICH.	
MATH 7 AIS	11	22	2	11-11	MATH 7 AIS	
SAMOSET						
MATH 7/COLLAB	23	205	9	18-27	MATH 7/COLLAB	
MATH 7 ACCEL.	24	73	3	22-26	MATH 7 ACCEL.	
INT ALGEBRA I HONORS	24	47	2	20-27	INT ALGEBRA I HONORS	
MATH 8/COLLAB	21	236	11	18-28	MATH 8/COLLAB	
MATH 8 AIS	4	4	1	4-4	MATH 8 AIS	
MATH 6/COLLAB	25	302	12	22-26	MATH 6/COLLAB	
REM. MATH 6	17	34	2	10-14	REM. MATH 6	
MATH 7 AIS	12	12	1	12-12	MATH 7 AIS	
MATH ENRICHMENT	18	240	13	4-29	MATH ENRICH.	

	COURSE ENROLLMENT INFORMATION -			GRADES 6 -	
2007-08	GRADES 7 - 12			12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
MATH B1 REGENTS	26	259	10	21-30	MATH B1 REGENTS
INT. ALGEBRA ESL	11	11	1	11-11	INT. ALGEBRA ESL
MATH A2-REG.EXT	17	221	13	10-26	MATH A2-REG.EXT
GEOM./COLLAB.	24	143	6	17-28	GEOM./COLLAB.
MATH A/B HONORS	24	94	4	19-28	MATH A/B HONORS
INTEGRATED ALGEBRA/COLLAB.	25	401	16	17-30	INTEGRATED ALGEBRA/COLLAB.
MATH B1 REG. EXT.	17	103	6	13-21	MATH B1 REG. EXT.
MATH A1 REG-EXT	22	155	7	19-27	MATH A1 REG-EXT-
MATH B HONORS	20	79	4	24-30	MATH B HONORS
INTERMED ALG.	20	40	2	15-25	INTERMED ALG.
MATH 12 HONORS - PRE-CALC	21	64	3	19-23	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	25	175	7	20-28	MATH 12 - PRE-CALC
AP CALCULUS AB	20	59	3	13-25	AP CALCULUS AB
AP CALCULUS BC	13	13	1	13-13	AP CALCULUS BC
C++ COMPUTING	17	17	1	17-17	C++ COMPUTING
ANALYSIS OF MATH	19	95	5	12-23	ANALYSIS OF MATH
SAT/ACT MATH	29	29	1	29-29	SAT/ACT MATH
OCC.REL.MATH	22	44	2	21-23	OCC.REL.MATH
INTRO. PROGRAMMING - JAVA	15	30	2	9-21	INTRO. PROGRAMMING - JAVA
A.P. COMPUTER	INSUFFICIENT ENROLLMENT				A.P. COMPUTER
MATH B2 REG. EXT	19	135	7	14-24	MATH B2 REG. EXT
MATH B2 REG.	28	223	8	23-31	MATH B2 REG.
AP STATISTICS	28	28	1	28-28	AP STATISTICS

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
MATH B1 REGENTS	27	243	9	22-30	MATH B1 REGENTS
INT. ALGEBRA ESL	3	3	1	3-3	INT. ALGEBRA ESL
MATH A2-REG.EXT	16	164	10	9-24	MATH A2-REG.EXT
GEOM./COLLAB.	21	128	6	18-27	GEOM./COLLAB.
MATH A/B HONORS	29	114	4	25-30	MATH A/B HONORS
INT. ALGEBRA/COLLAB	26	342	13	18-30	INT. ALGEBRA/COLLAB
MATH B1 REG. EXT.	19	75	4	18-20	MATH B1 REG. EXT.
INTEG. ALGEBRA I A	24	142	6	19-27	INTEG. ALGEBRA I A
MATH B HONORS	25	75	3	24-26	MATH B HONORS
INTERMED ALG.	24	72	3	23-25	INTERMED ALG.
MATH 12 HONORS - PRE-CALC	29	57	2	28-29	MATH 12 HONORS - PRE-CALC
MATH 12 - PRE-CALC	26	154	6	21-29	MATH 12 - PRE-CALC
AP CALCULUS AB	21	62	3	20-22	AP CALCULUS AB
AP CALCULUS BC	18	18	1	18-18	AP CALCULUS BC
C++ COMPUTING	INSUFFICIENT ENROLLMENT				C++ COMPUTING
ANALYSIS OF MATH	23	92	4	18-27	ANALYSIS OF MATH
SAT/ACT MATH	29	58	2	29-29	SAT/ACT MATH
OCC.REL.MATH	17	68	4	14-19	OCC.REL.MATH
INTRO. PROGRAMMING - JAVA	INSUFFICIENT ENROLLMENT				INTRO. PROGRAMMING - JAVA
A.P. COMPUTER	INSUFFICIENT ENROLLMENT				A.P. COMPUTER
MATH B2 REG. EXT	15	61	4	19-22	MATH B2 REG. EXT
MATH B2 REG.	25	221	9	22-28	MATH B2 REG.
AP STATISTICS	18	18	1	18-18	AP STATISTICS

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
<b>SENECA</b>						
SCIENCE 7/COLLAB	23	255	11	17-29	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	24	188	8	14-30	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	29	57	2	27-30	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	29	29	1	29-29	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	23	273	12	18-26	SCI/HEALTH 6/COLLAB	
<b>SAGAMORE</b>						
SCIENCE 7/COLLAB	23	272	12	17-27	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	23	209	9	17-29	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	31	61	2	30-31	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	30	30	1	30-30	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	23	270	12	19-28	SCI/HEALTH 6/COLLAB	
<b>SEQUOYA</b>						
SCIENCE 7/COLLAB	23	302	13	16-28	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	19	194	10	15-21	PHYSICS-CHEM-8/COLLAB.	
LIVING ENVIRONMENT REG	29	57	2	28-29	LIVING ENVIRONMENT REG	
REGENTS EARTH SCIENCE	27	54	2	27-27	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	25	304	12	18-30	SCI/HEALTH 6/COLLAB	
<b>SAMOSSET</b>						
SCIENCE 7/COLLAB	23	278	12	16-26	SCIENCE 7/COLLAB	
PHYSICS-CHEM-8/COLLAB.	22	202	9	18-26	PHYSICS-CHEM-8/COLLAB.	
REGENTS LIVING ENVIRONMENT	28	28	1	28-28	REGENTS LIVING ENVIRONMENT	
REGENTS EARTH SCIENCE	26	51	2	25-26	REGENTS EARTH SCIENCE	
SCI/HEALTH 6/COLLAB	25	303	12	22-26	SCI/HEALTH 6/COLLAB	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	25	125	5	25-25	CHEM.REG.HONORS
REGENTS LIVING ENVIRONMENT/COLLAB.	23	465	20	17-25	REGENTS LIVING ENVIRONMENT/COLLAB.
HONORS EARTH SCIENCE	25	99	4	24-25	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON.	17	51	3	14-19	LIVING ENVIRON. REG.HON.
EARTH SCI.REG./COLLAB.	28	444	16	19-27	EARTH SCI.REG./COLLAB.
REGENTS LIVING ENVIRON.-ESL	17	17	1	17-17	REGENTS LIVING ENVIRON.-ESL
SCIENCE RESEARCH INTRO	12	47	4	10-14	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	23	70	3	22-24	ADV.PL.BIOLOGY
REG. CHEMISTRY	22	284	13	16-24	REG. CHEMISTRY
AP CHEM	15	46	3	10-22	AP CHEM
REG. PHYSICS	18	126	7	14-24	REG. PHYSICS
REG. PHYSICS A.P. 'B'	22	89	4	21-24	REG. PHYSICS A.P. "B"
A P PHYSICS - C	12	12	1	12-12	A P PHYSICS - C
HUMAN ANAT/PHYSIOL-COLL.CRED	20	40	2	17-23	HUMAN ANAT/PHYSIOL-COLL.CRED
ANATOMY/PHYSIOLOGY ALT.	27	27	1	27-27	ANATOMY/PHYSIOLOGY ALT.
FALL ECOLOGY	23	93	4	17-26	FALL ECOLOGY
SPRING ECOLOGY	22	88	4	14-26	SPRING ECOLOGY
GENETICS 1	23	46	2	18-28	GENETICS 1
GENETICS 2	22	22	1	22-22	GENETICS 2
MARINE STUDIES	29	229	8	28-30	MARINE STUDIES
ATMOSPHERIC SCIENCE ALT	15	15	1	15-15	ATMOSPHERIC SCIENCE ALT
ASTRONOMY	28	28	1	28-28	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	16	16	1	16-16	AP ENVIRONMENTAL SCIENCE
EMERG.MED.TECHNICIAN	20	20	1	20-20	EMERG.MED.TECHNICIAN
SCIENCE RESEARCH 11/12	13	25	2	12-13	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	20	20	1	20-20	SCIENCE RESEARCH ADV.

2007-08		COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht							
Administrative Assistant for Guidance							
Sachem Central School District							
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE		COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE		TITLES	
HIGH SCHOOL NORTH						HIGH SCHOOL NORTH	
CHEM.REG.HONORS	26	129	5	24-27		CHEM.REG.HONORS	
REGENTS LIVING ENVIRONMENT/COLLAB	25	472	19	19-27		REGENTS LIVING ENVIRONMENT/COLLAB.	
HONORS EARTH SCIENCE	19	77	4	16-25		HONORS EARTH SCIENCE	
LIVING ENVIRON. REG.HON.	20	61	3	19-23		LIVING ENVIRON. REG.HON.	
EARTH SCI.REG./COLLAB.	25	380	15	22-27		EARTH SCI.REG./COLLAB.	
LIV. ENVIRON. ESL	12	12	1	12-12		LIV. ENVIRON. ESL	
SCIENCE RESEARCH INTRO/ADV.	11	143	13	7-13		SCIENCE RESEARCH INTRO/ADV.	
ADV.PL.BIOLOGY	21	42	2	19-23		ADV.PL.BIOLOGY	
REG. CHEMISTRY	22	218	10	17-26		REG. CHEMISTRY	
AP CHEM	21	21	1	21-21		AP CHEM	
REG. PHYSICS	20	101	5	15-23		REG. PHYSICS	
REG. PHYSICS A.P. "B"	21	107	5	19-23		REG. PHYSICS A.P. "B"	
A P PHYSICS - C	17	17	1	17-17		A P PHYSICS - C	
HUMAN ANAT/PHYSIOL-COLL.CRED	26	77	3	23-27		HUMAN ANAT/PHYSIOL-COLL.CRED	
ANAT/PHYSIOLOGY ALT.	24	24	1	24-24		ANAT/PHYSIOLOGY ALT.	
FALL ECOLOGY	29	172	6	26-31		FALL ECOLOGY	
SPRING ECOLOGY	26	158	6	21-30		SPRING ECOLOGY	
GENETICS 1	23	45	2	18-27		GENETICS 1	
GENETICS 2	22	22	1	22-22		GENETICS 2	
MARINE STUDIES	23	91	4	17-28		MARINE STUDIES	
ATMOSPHERIC SCIENCE ALT	9	9	1	9-9		ATMOSPHERIC SCIENCE ALT	
ASTRONOMY	21	62	3	20-22		ASTRONOMY	
AP ENVIRONMENTAL SCIENCE	21	41	2	20-21		AP ENVIRONMENTAL SCIENCE	
EMERG.MED.TECHNICIAN	15	15	1	15-15		EMERG.MED.TECHNICIAN	
SCIENCE RESEARCH 11/12	11	11	1	11-11		SCIENCE RESEARCH 11/12	
SCIENCE RESEARCH ADV.	10	10	1	10-10		SCIENCE RESEARCH ADV.	



2007-08	COURSE ENROLLMENT INFORMATION -			GRADES 6 -	
	GRADES 7 - 12			12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
SPANISH 3 HON	27	188	7	19-31	SPANISH 3 HON
SPANISH 2 HON	24	171	7	19-28	SPANISH 2 HON
SPANISH 2	27	186	7	25-30	SPANISH 2
SPANISH 1B	30	59	2	29-30	SPANISH 1/1B
SPANISH 1 AB	30	120	4	28-31	SPANISH 1 AB
FRENCH 1B	18	35	2	15-20	FRENCH 1B
FRENCH 2	28	55	2	27-28	FRENCH 2
FRENCH 2 HON	20	40	2	18-22	FRENCH 2 HON
FRENCH 3 HON/FRENCH 3	22	65	3	18-24	FRENCH 3 HON/FRENCH 3
GERMAN 3 HON/GERMAN 2 HONORS	24	24	1	24-24	GERMAN 3 HON/GERMAN 2 H
GERMAN 2	19	19	1	18-19	GERMAN 2
GERMAN 1B	COMBINED WITH GERMAN 2				GERMAN 1B
ITALIAN 2 HON	28	85	3	27-30	ITALIAN 2 HON
ITALIAN 2	24	47	2	22-25	ITALIAN 2
ITALIAN 3 HON	21	41	2	17-24	ITALIAN 3 HON
ITALIAN 1 A	18	35	2	16-19	ITALIAN 1A
ITALIAN 1 B	21	42	2	21-21	ITALIAN 1 B
SPANISH 3	22	129	6	17-25	SPANISH 3
SPANISH 4 HON.-11	23	114	5	17-28	SPANISH 4 HON.-11
SPANISH 4	24	71	3	19-26	SPANISH 4
SPANISH 5-COLL.CRED.	24	95	4	20-27	SPANISH 5-COLL.CRED.
FRENCH 4 HONORS	32	32	1	32-32	FRENCH 4 HONORS
FRENCH 5 COLLEGE	24	24	1	24-24	FRENCH 5 COLLEGE
GERMAN 4 - HONORS/	COMBINED WITH GERMAN 5				GERMAN 4 - HONORS/
GERMAN 5		26	1	26-26	GERMAN 5
ITALIAN 3	25	49	2	23-26	ITALIAN 3
ITALIAN 4 HONORS-COLL.CRED.	23	70	3	21-27	ITALIAN 4 HONORS-COLL.CRED.
ITALIAN 5-COLL.CRED.	24	24	1	24-24	ITALIAN 5-COLL.CRED.
LATIN 1	INSUFFICIENT ENROLLMENT				LATIN 1
LATIN 2	INSUFFICIENT ENROLLMENT				LATIN 2
AMERICAN SIGN LANGUAGE	28	84	3	26-30	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	16	16	1	16-16	AMERICAN SIGN LANGUAGE 2

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
SPANISH 3 HON	25	149	6	17-29	SPANISH 3 HON
SPANISH 2 HON	29	171	6	25-31	SPANISH 2 HON
SPANISH 2	27	159	6	23-30	SPANISH 2
SPANISH 1/1B	26	79	3	23-31	SPANISH 1/1B
SPANISH 1 AB	24	121	5	21-26	SPANISH 1 AB
FRENCH 2	14	14	1	14-14	FRENCH 2
FRENCH 2 HON	28	56	2	28-28	FRENCH 2 HON
FRENCH 3 HON/FRENCH 3	18	36	2	18-18	FRENCH 3 HON/FRENCH 3
GERMAN 3 HON	26	26	1	26-26	GERMAN 3 HON
GERMAN 2 HON	COMBINED WITH GERMAN 3 HONORS				GERMAN 2 HON
GERMAN 1B	COMBINED WITH GERMAN 3 HONORS				GERMAN 1B
ITALIAN 2 HON	27	109	4	23-31	ITALIAN 2 HON
ITALIAN 2					ITALIAN 2
ITALIAN 3 HON	24	47	2	22-25	ITALIAN 3 HON
ITALIAN 1 A	31	31	1	31-31	ITALIAN 1 A
ITALIAN 1 B	21	64	3	19-25	ITALIAN 1 B
SPANISH 3	27	159	6	23-30	SPANISH 3
SPANISH 4 HON.-11	21	82	4	19-22	SPANISH 4 HON.-11
SPANISH 4	20	80	4	17-23	SPANISH 4
SPANISH 5-COLL.CRED.	20	61	3	17-23	SPANISH 5-COLL.CRED.
FRENCH 4 HONORS	29	29	1	29-29	FRENCH 4 HONORS
FRENCH 5 COLLEGE	COMBINED WITH FRENCH 4 HONORS				FRENCH 5 COLLEGE
GERMAN 4 - HONORS/	18	18	1	18-18	GERMAN 4 - HONORS/
GERMAN 5	COMBINED WITH GERMAN 4 HONORS				GERMAN 5
ITALIAN 3	21	42	2	13-29	ITALIAN 3
ITALIAN 4 HONORS-COLL.CRED.	22	65	3	17-25	ITALIAN 4 HONORS-COLL.CRED.
ITALIAN 5-COLL.CRED.	20	20	1	20-20	ITALIAN 5-COLL.CRED.
AMERICAN SIGN LANGUAGE	29	87	3	29-29	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	18	18	1	18-18	AMERICAN SIGN LANGUAGE 2

2007-08 GRADES 7 - 12		COURSE ENROLLMENT INFORMATION -		GRADES 6 - 12		Sep-07
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
<b>SENECA</b>						
FAMILY AND CONSUMER SCIENCE	23	316	14	15-27	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	21	254	12	12-26	CAREER EXPLORATION	
BUSINESS TECH	16	62	4	10-20	BUSINESS TECH	
<b>SAGAMORE</b>						
FAMILY AND CONSUMER SCIENCE	24	307	13	17-26	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	22	264	12	19-26	CAREER EXPLORATION	
BUSINESS TECH	22	109	5	19-24	BUSINESS TECH	
<b>SEQUOYA</b>						
FAMILY AND CONSUMER SCIENCE	21	318	15	18-24	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	25	300	12	23-27	CAREER EXPLORATION	
BUSINESS TECH	18	106	6	10-23	BUSINESS TECH	
<b>SAMOSET</b>						
FAMILY AND CONSUMER SCIENCE	22	303	14	14-26	FAMILY AND CONSUMER SCIENCE	
CAREER EXPLORATION	20	278	14	13-25	CAREER EXPLORATION	
BUSINESS TECH	15	87	6	11-18	BUSINESS TECH	
<b>HIGH SCHOOL EAST</b>						
CAREER AND FIN. MGMT ALT	22	66	3	17-26	CAREER AND FIN. MGMT ALT	
BUSINESS TECH/PROJ.	INSUFFICIENT ENROLLMENT					BUSINESS TECH/PROJ.
KEYBOARD-COLL.BOUND-SEM.	17	50	3	14-18	KEYBOARD-COLL.BOUND-SEM.	
KEYBOARD-COLL.BOUND-ALT	23	46	2	23-23	KEYBOARD-COLL.BOUND-ALT	
E-BUSINESS / ENTREPRENEURSHIP		21	1	21-21	E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	22	43	2	20-23	BUSINESS LAW	
P.O.E.		220	8		P.O.E.	
INVESTMENTS	27	53	2	26-27	INVESTMENTS	
MARKETING-COLL.CRED.	22	44	2	20-24	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	23	45	2	20-25	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MARKETING	25	98	4	24-25	SPORTS/ENTERTAINMENT MARKETING	
INT'L BUSINESS	20	20	1	20-20	INT'L BUSINESS	
<b>HIGH SCHOOL NORTH</b>						
CAREER AND FIN. MGMT ALT	21	64	3	17-28	CAREER AND FIN. MGMT ALT	
KEYBOARD-COLL.BOUND-SEM.	14	43	3	8-24	KEYBOARD-COLL.BOUND-SEM.	
KEYBOARD-COLL.BOUND-ALT	19	38	2	14-24	KEYBOARD-COLL.BOUND-ALT	
ACCOUNT.	25	25	1	25-25	ACCOUNT.	
E-BUSINESS / ENTREPRENEURSHIP	16	16	1	16-16	E-BUSINESS / ENTREPRENEURSHIP	
BUSINESS LAW	23	23	1	23-23	BUSINESS LAW	
P.O.E.	21	166	8		P.O.E.	
INVESTMENTS	20	20	1	20-20	INVESTMENTS	
MARKETING-COLL.CRED.	25	49	2	21-29	MARKETING-COLL.CRED.	
CAREER AND FIN. MGMT SEM	24	72	3	21-29	CAREER AND FIN. MGMT SEM	
SPORTS/ENTERTAINMENT MARKETING	23	91	4	19-26	SPORTS/ENTERTAINMENT MARKETING	
INT'L BUSINESS	18	18	1	18-18	INT'L BUSINESS	
BUS. TECH/PROJ.	8	8	1	8-8	BUS. TECH/PROJ.	

2007-08		COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA					SENECA	
ART 8 - ALT.	20	280	14	15-25	ART 8 - ALT.	
ART 6 - ALT	23	281	12	21-25	ART 6 - ALT	
SAGAMORE					SAGAMORE	
ART 8 - ALT.	21	309	15	17-26	ART 8 - ALT.	
ART 6 - ALT	23	270	12	20-25	ART 6 - ALT	
SEQUOYA					SEQUOYA	
ART 8 - ALT.	22	308	14	18-26	ART 8 - ALT.	
ART 6 - ALT	26	315	12	25-25	ART 6 - ALT	
SAMOSET					SAMOSET	
ART 8 - ALT.	19	290	15	13-27	ART 8 - ALT.	
ART 6 - ALT	26	308	12	24-27	ART 6 - ALT	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
DRAWING/PAINTING 1	18	36	2	17-19	DRAWING/PAINTING 1	
ADVERTISING DESIGN	22	129	6	20-24	ADVERTISING DESIGN	
STUDIO IN ART	21	166	8	18-25	STUDIO IN ART	
DRAW/PAINT.2-COLL.CRED.	20	20	1	20-20	DRAW/PAINT.2-COLL.CRED.	
A.P. ART HISTORY	INSUFFICIENT ENROLLMENT				A.P. ART HISTORY	
ADV. PLACE. STUDIO ART	12	12	1	12-12	ADV. PLACE. STUDIO ART	
COMMUN.DES.1/2-CTP-COLL.CRED	STUDENTS SHUTTLED TO NORTH				COMMUN.DES.1/2-CTP-COLL.CRED	
MEDIA ARTS	23	184	8	20-25	MEDIA ARTS	
ADV.DIGITAL MEDIA	23	45	2	21-24	ADV.DIGITAL MEDIA	
ADV.DIGITAL VIDEO	25	49	2	24-25	ADV.DIGITAL VIDEO	
WEB PAGE DESIGN	22	43	2	19-24	WEB PAGE DESIGN	
3D DESIGN	19	19	1	19-19	3D DESIGN	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
DRAWING/PAINTING 1	17	33	2	13-20	DRAWING/PAINTING 1	
ADVERTISING DESIGN	23	92	4	21-24	ADVERTISING DESIGN	
STUDIO IN ART	20	121	6	16-24	STUDIO IN ART	
DRAW/PAINT.2-COLL.CRED.	14	27	2	11-16	DRAW/PAINT.2-COLL.CRED.	
A.P. ART HISTORY	8	8	1	8-8	A.P. ART HISTORY	
ADV. PLACE. STUDIO ART	15	15	1	15-15	ADV. PLACE. STUDIO ART	
COMMUN.DES.1/2-CTP-COLL.CRED	11	11	1	11-11	COMMUN.DES.1/2-CTP-COLL.CRED	
MEDIA ARTS	22	174	8	16-24	MEDIA ARTS	
ADV.DIGITAL MEDIA	19	38	2	18-20	ADV.DIGITAL MEDIA	
ADV.DIGITAL VIDEO	14	28	2	12-16	ADV.DIGITAL VIDEO	
WEB PAGE DESIGN	12	12	1	12-12	WEB PAGE DESIGN	

	COURSE ENROLLMENT INFORMATION - 2007-08 GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Adminstrative Assistant for Guidance						
Sachem Central School District						
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
HUMAN DEV. SEM.	20	40	2	17-23	HUMAN DEV. SEM.	
HUMAN DEV. ALT.	15	30	2	12-18	HUMAN DEV. ALT.	
FASH.SEW.TEXTILES 1-SEM.	16	47	3	12-22	FASH.SEW.TEXTILES 1-SEM.	
FASH.SEW.TEXTILES 1-ALT.	26	26	1	26-26	FASH.SEW.TEXTILES 1-ALT.	
CHILD STUDIES 1 REGULAR	23	69	3	17-28	CHILD STUDIES 1 REGULAR	
CHILD STUDIES 1-COLL.CRED.	10	10	1	10-10	CHILD STUDIES 1-COLL.CRED.	
CHILD STUDIES 2-COLL.CRED.	8	8	1	8-8	CHILD STUDIES 2-COLL.CRED.	
CULINARY ARTS 1	21	106	5	16-25	CULINARY ARTS 1	
INTERNATIONAL CUISINE	20	39	2	16-23	INTERNATIONAL CUISINE	
HOUSING & INTER.DES.1	21	83	4	14-26	HOUSING & INTER.DES.1	
HOUSING & INTER.DES.2	18	18	1	18-18	HOUSING & INTER.DES.2	
CHILD CARE 1/2 CTP	24	24	1	24-24	CHILD CARE 1/2 CTP	
FASH.SEW.TEXT.2/CTP	19	19	1	19-19	FASH.SEW.TEXT.2/CTP	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
HUMAN DEV. SEM.	20	79	4	15-22	HUMAN DEV. SEM.	
HUMAN DEV. ALT.	23	45	2	22-23	HUMAN DEV. ALT.	
FASH.SEW.TEXTILES 1-SEM.	19	93	5	12-24	FASH.SEW.TEXTILES 1-SEM.	
FASH.SEW.TEXTILES 1-ALT.	19	19	1	19-19	FASH.SEW.TEXTILES 1-ALT.	
CHILD STUDIES 1 REGULAR	19	77	4	15-27	CHILD STUDIES 1 REGULAR	
CHILD STUDIES 1-COLL.CRED.	17	33	2	11-22	CHILD STUDIES 1-COLL.CRED.	
CHILD STUDIES 2-COLL.CRED.	16	16	1	16-16	CHILD STUDIES 2-COLL.CRED.	
CULINARY ARTS 1	22	154	7	17-24	CULINARY ARTS 1	
INTERNATIONA CUISINE	19	57	3	16-21	INTERNATIONAL CUISINE	
HOUSING & INTER.DES.1	19	95	5	13-25	HOUSING & INTER.DES.1	
HOUSING & INTER.DES.2	16	16	1	16-16	HOUSING & INTER.DES.2	
CHILD CARE 1/2 CTP	12	12	1	12-12	CHILD CARE 1/2 CTP	
FASH.SEW.TEXT.2/CTP	20	20	1	20-20	FASH.SEW.TEXT.2/CTP	
FOOD SCIENCE	19	19	1	19-19	FOOD SCIENCE	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES	
<b>SAGAMORE</b>					<b>SENECA</b>	
GEN. MUSIC 8 ALT	19	213	11	18-27	GEN. MUSIC 8 ALT	
BAND. ORCH. CHORUS 7	46	138	3	38-54	BAND. ORCH. CHORUS 7	
BAND. ORCH. CHORUS 8	32	95	3	22-45	BAND. ORCH. CHORUS 8	
MUSIC 6 ALT	23	270	12	20-25	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	74	222	3	47-91	BAND/ ORCH/ CHORUS 6	
<b>SENECA</b>					<b>SAGAMORE</b>	
GEN. MUSIC 8 ALT	23	181	8	13-29	GEN. MUSIC 8 ALT	
BAND- ORCH- CHORUS 8	33	100	3	26-37	BAND- ORCH- CHORUS 8	
BAND. ORCH. CHORUS 7	31	92	3	22-36	BAND. ORCH. CHORUS 7	
MUSIC 6 ALT	23	281	12	21-25	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	37	111	3	32-40	BAND/ ORCH/ CHORUS 6	
<b>SEQUOYA</b>					<b>SEQUOYA</b>	
GEN. MUSIC 8 ALT	22	179	8	17-27	GEN. MUSIC 8 ALT	
BAND. ORCH. CHORUS 7	51	152	3	34-69	BAND. ORCH. CHORUS 7	
BAND. ORCH. CHORUS 8	43	129	3	32-52	BAND. ORCH. CHORUS 8	
MUSIC 6 ALT	26	315	12	25-28	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	76	229	3	110	BAND/ ORCH/ CHORUS 6	
<b>SAMOSSET</b>					<b>SAMOSSET</b>	
GEN. MUSIC 8 ALT	18	147	8	12-25	GEN. MUSIC 8 ALT	
BAND- ORCH- CHORUS 8	46	139	3	18-97	BAND- ORCH- CHORUS 8	
BAND. ORCH. CHORUS 7	47	141	3	23-63	BAND. ORCH. CHORUS 7	
MUSIC 6 ALT	26	308	12	24-27	MUSIC 6 ALT	
BAND/ ORCH/ CHORUS 6	65	195	3	49-77	BAND/ ORCH/ CHORUS 6	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
BAND	33	33	1	33-33	BAND
MUSIC THEORY 1/HONORS	25	25	1	25-25	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	12	12	1	12-12	MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	30	30	1	30-30	SYMPHONY ORCHESTRA
CONCERT ORCHESTRA	41	41	1	41-41	CONCERT ORCHESTRA
WIND ENSEMBLE	39	39	1	39-39	WIND ENSEMBLE
CONCERT BAND	64	64	1	64-64	CONCERT BAND
CONCERT CHOIR	67	67	1	67-67	CONCERT CHOIR
SYMPHONIC CHORUS	74	74	1	74-74	SYMPHONIC CHORUS
ORCHESTRA		17	1	17-17	ORCHESTRA
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
BAND	85	85	1	85-85	BAND
MUSIC THEORY 1/HONORS	13	13	1	13-13	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	4	4	1	4-4	MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	21	21	1	21-21	SYMPHONY ORCHESTRA
CONCERT ORCHESTRA	49	49	1	49-49	CONCERT ORCHESTRA
WIND ENSEMBLE	10	10	1	10-10	WIND ENSEMBLE
CONCERT BAND	22	22	1	22-22	CONCERT BAND
CONCERT CHOIR	103	103	1	103-103	CONCERT CHOIR
SYMPHONIC CHORUS	41	41	1	41-41	SYMPHONIC CHORUS
ORCHESTRA	COMBINED WITH CONCERT ORCHESTRA				ORCHESTRA
TREBLE CHOIR	29	29	1	29-29	TREBLE CHOIR

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA						
PHYS. ED-8	23	280	12	17-30	PHYS. ED-8	
PHYS. ED-7	24	269	11	17-31	PHYS. ED-7	
PHYS. ED SKILLS	6	6	1	6-6	PHYS. ED SKILLS	
PHYS. ED 6	24	284	12	22-27	PHYS. ED 6	
ADAPT. PE.	2	2	1	2-2	ADAPT. PE.	
SAGAMORE						
PHYS. ED-8	COMBINED WITH 7				PHYS. ED-8	
PHYS. ED-7	27	593	22	21-32	PHYS. ED-7	
PHYS. ED SKILLS					PHYS. ED SKILLS	
PHYS. ED 6	22	267	12	19-26	PHYS. ED 6	
ADAPT. PE.	3	3	1	3-3	ADAPT. PE.	
SEQUOYA						
PHYS. ED-8	26	312	12	21-30	PHYS. ED-8	
PHYS. ED-7	26	311	12	23-29	PHYS. ED-7	
PHYS. ED SKILLS	6	6	1	6-6	PHYS. ED SKILLS	
PHYS. ED 6	26	315	12	24-29	PHYS. ED 6	
ADAPT. PE.	1	1	1	1-1	ADAPT. PE.	
SAMOSET						
PHYS. ED-8	27	294	11	23-30	PHYS. ED-8	
PHYS. ED-7	25	278	11	21-29	PHYS. ED-7	
PHYS. ED SKILLS	6	12	2	6-6	PHYS. ED SKILLS	
PHYS. ED 6	26	314	12	23-30	PHYS. ED 6	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
PE-SKILLS	7	20	3	2-10	PE-SKILLS
PE-SEM.1-FITNESS	27	319	12	14-31	PE-SEM.1-LEVEL 1
PE-SEM.2-FITNESS	29	348	12	25-31	PE-SEM.2-LEVEL 1
PE-SEM.1-PROJ. ADVENTURE	27	318	12	15-31	PE-SEM.1-LEVEL 1
PE-SEM.2-PROJ. ADVENTURE	29	349	12	25-31	PE-SEM.2-LEVEL 1
SEM 1 SPORT A PE 10	28	620	22	25-32	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	28	619	22	24-31	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	28	695	25	12-31	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	27	683	25	11-31	PE-SEM.2-SPORT B PE 11
SPORTFOLIO					SPORTFOLIO
PROJECT ADVENTURE	27	452	17	18-31	PROJECT ADVENTURE
PE 12 ELECTIVE 2	17	17	1	17-17	PE 12 ELECTIVE 2
PE 12 ELECTIVE 3	22	129	6	15-28	PE 12 ELECTIVE 3
PROJ. ADVENT-JAN GRADS	COMBINED WITH P.A.				PROJ. ADVENT-JAN GRADS
LIFEGUARDING - SEM.1	13	13	1	13-13	LIFEGUARDING - SEM.1
ADAPT. P.E.	1	4	3	1-2	ADAPT. P.E.
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	7	13	2	5-8	PE-SKILLS
PE-SEM.1-FITNESS	29	321	11	15-32	PE-SEM.1-LEVEL 1
PE-SEM.2-FITNESS	28	277	10	12-32	PE-SEM.2-LEVEL 1
PE-SEM.1-PROJ. ADVENTURE	28	281	10	12-32	PE-SEM.1-LEVEL 1
PE-SEM.2-PROJ. ADVENTURE	28	313	11	15-32	PE-SEM.2-LEVEL 1
SEM 1 SPORT A PE 10	28	566	20	20-32	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	28	555	20	24-32	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	27	603	22	17-31	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	26	581	22	15-31	PE-SEM.2-SPORT B PE 11
SPORTFOLIO					SPORTFOLIO
PROJECT ADVENTURE	26	443	17	22-29	PROJECT ADVENTURE
PE 12 ELECTIVE 2	17	34	2	12-22	PE 12 ELECTIVE 2
PE 12 ELECTIVE 3	21	82	4	17-23	PE 12 ELECTIVE 3
PROJ. ADVENT-JAN GRADS	COMBINED WITH P.A.				PROJ. ADVENT-JAN GRADS
LIFEGUARDING - SEM.1	19	38	2	18-20	LIFEGUARDING - SEM.1

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA					SENECA	
TECHNOLOGY 7	18	256	14	14-23	TECHNOLOGY 7	
SAGAMORE					SAGAMORE	
TECHNOLOGY 7	20	273	14	11-24	TECHNOLOGY 7	
SEQUOYA					SEQUOYA	
TECHNOLOGY 7	19	300	16	14-24	TECHNOLOGY 7	
SAMOSSET					SAMOSSET	
TECHNOLOGY 7	20	278	14	16-24	TECHNOLOGY 7	

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07
Prepared by: Mona Hecht					
Administrative Assistant for Guidance					
Sachem Central School District					
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					
COMMUN. SYSTEMS	13	13	1	13-13	HIGH SCHOOL EAST
ELECTRICITY/ELECTRONICS	20	20	1	20-20	COMMUN. SYSTEMS
DESIGN & DRAWING PROD. 1	12	24	2	10-14	ELECTRICITY/ELECTRONICS
MATERIALS-SEM.	14	14	1	14-14	DESIGN & DRAWING PROD. 1
DESIGN & DRAWING PROD. 2	19	19	1	19-19	MATERIALS-SEM.
CONSTRUCTION SYS-SEM.	16	16	1	16-16	DESIGN & DRAWING PROD. 2
WOODWORKING	19	38	2	19-19	CONSTRUCTION SYS-SEM.
COMP.AIDED DESIGN-BASIC/MECH.	17	17	1	17-17	WOODWORKING
DES.DRAW.PROD-1-ALT	20	39	2	18-21	COMP.AIDED DESIGN-BASIC/MECH.
COMP.AID.DESIGN-BASIC ALT.	13	13	1	13-13	DES.DRAW.PROD-1-ALT.
1258 ARCHITECTURAL DRAWING	13	13	1	13-13	COMP.AID.DESIGN-BASIC ALT
1246 AUDIO ELECTRONICS	27	27	1	27-27	ARCHITECTURAL DRAWING
COMP.NETWRK 1&2-CTP.COLL.CRED.	15	15	1	15-15	AUDIO ELECTRONICS
AVIATION-EXPLOR.	14	27	2	13-14	COMP.NETWRK 1&2-CTP.COLL.CRED.
CARPENTRY 1/2-CTP	12	12	1	12-12	AVIATION-EXPLOR.
CAD ARCH.	11	11	1	11-11	CARPENTRY 1/2-CTP
PRIC. OF ENGIN./ELECT. ENGIN.	9	9	1	9-9	CAD ARCH.
ROBOTICS	14	14	1	14-14	PRIC. OF ENGIN./ELECT. ENGIN.
TRADE ELECT.	INSUFFICIENT ENROLLMENT				
HIGH SCHOOL NORTH					
ELECTRICITY/ELECTRONICS	14	28	2	12-16	HIGH SCHOOL NORTH
DESIGN & DRAWING PROD. 1	21	41	2	19-22	ELECTRICITY/ELECTRONICS
MATERIALS-SEM.	18	18	1	18-18	DESIGN & DRAWING PROD. 1
DESIGN & DRAWING PROD. 2	15	30	2	13-17	MATERIALS-SEM.
CONSTRUCTION SYS-SEM.	22	43	2	20-23	DESIGN & DRAWING PROD. 2
WOODWORKING	13	25	2	10-15	CONSTRUCTION SYS-SEM.
COMPUTER AIDED DESIGN-ALT	15	15	1	15-15	WOODWORKING
DES.DRAW.PROD-1-ALT	22	22	1	22-22	COMPUTER AIDED DESIGN-ALT
COMP.AID.DESIGN/BASIC	16	16	1	16-16	DES.DRAW.PROD-1-ALT
ARCHITECTURAL DRAWING	10	10	1	10-10	COMP.AID.DESIGN/BASIC
AUDIO ELECTRONICS	20	39	2	17-22	ARCHITECTURAL DRAWING
COMP.NETWRK 1&2-CTP.COLL.CRED.	24	24	1	24-24	AUDIO ELECTRONICS
AVIATION-CTP-COLL.CRED.	12	24	2	10-14	COMP.NETWRK 1&2-CTP.COLL.CRED.
CARPENTRY 1/2-CTP	INSUFFICIENT ENROLLMENT				
CAD ARCH.	22	22	1	22-22	AVIATION-CTP-COLL.CRED.
TRADE ELECT.	19	19	1	19-19	CARPENTRY 1/2-CTP
COMM. SYSTEMS	15	15	1	15-15	CAD ARCH.
TRANS. SYSTEMS	10	10	1	10-10	TRADE ELECT.
ROBOTICS	22	22	1	22-22	COMM. SYSTEMS
PRINCIPLES OF ENGINEERING	INSUFFICIENT ENROLLMENT				
ELECT. ENGINEERING	INSUFFICIENT ENROLLMENT				

2007-08	COURSE ENROLLMENT INFORMATION - GRADES 7 - 12			GRADES 6 - 12	Sep-07	
Prepared by: Mona Hecht						
Administrative Assistant for Guidance						
Sachem Central School District						
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
SENECA					SENECA	
HEALTH	23	296	13	10-29	HEALTH	
SAGAMORE					SAGAMORE	
HEALTH	25	304	12	23-31	HEALTH	
SEQUOYA					SEQUOYA	
HEALTH	22	302	14	19-26	HEALTH	
SAMOSET					SAMOSET	
HEALTH	23	302	13	15-28	HEALTH	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
HEALTH (SEM.)	26	237	9	24-31	HEALTH (SEM.)	
HEALTH (ALT.)	29	316	11	25-30	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	30	30	1	30-30	EXERCISE PHYSIOLOGY	
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH	
HEALTH (SEM.)	23	226	10	12-29	HEALTH (SEM.)	
HEALTH (ALT.)	28	256	9	25-31	HEALTH (ALT.)	
EXERCISE PHYSIOLOGY	27	27	1	27-27	EXERCISE PHYSIOLOGY	

# Projected Elementary Enrollment 2008-09

as of January 9, 2008

School	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enrollment
Cayuga	100	104	110	92 +6	131	90 +6		1(7), 2(11)			657
	4 (25)	4 (26)*	5(22)	4 (24/25)	5 (26/27)	4 (24)	26				
Chippewa	90	79 + 6	79 +1	104 +3	90 +5	103 +4			K(?), 1(6), 2/3/4(4)		577
	4(22/23)	4 (21/22)	4 (20)	4 (26/27)*	4 (23/24)	4 (26/27)	24				
Gatlot	90	72	89 +6	94	92 +6	94			K(?), 1(3), 2(2), 3(8), 4(8), 5(5)		577
	4(23/24)	3(24)	4 (23/24)	4 (23/24)	4 (24/25)	4 (23/24)	23				
Grundy	85	84	86	80	61	102		4(9), 5(14), 4/5(2)			523
	4(21/22)	4 (21)	4 (21/22)	4 (20)	3 (20/21)	4 (25/26)	23				
Hiawatha	85	69	84	91	91	72			K(?), 1(7), 2(8), 3(5), 4(6), 5(7)		525
	4(21/22)	3 (23)	4 (21)	4 (22/23)	4 (22/23)	3 (24)	22				
Lynwood	85	72	90 + 5	91 + 6	75 +7	79 +5					515
	4(21/22)	3 (24)	4 (23/24)	4 (24/25)	3 (27/28)*	3 (28)*	21				
Merrimac	85	82 +4	80	75	86	87 +6					505
	4(21/22)	4 (21/22)	4 (20)	3 (25)	4 (21/22)	4 (23/24)	23				
Nokomis	80	70	74 +7	79 +9 <sup>(2)</sup>	81 +9 <sup>(2)</sup>	94 +8					511
	4(20)	3 (23/24)	4 (20/21)	4 (22)	4 (22/23)	4 (25/26)	23				
Tamarac	110	122	84	122	106	109		1(10), 2(8)			671
	5(22)	5 (24/25)	4 (21)	5 (24/25)	4 (26/27)	4 (27/28)	27				
Tecumseh	95	78 +10 <sup>(2)</sup>	75	94	77 +4	82		3(11), 4(6), 5(5)			537
	4(23/24)	4(22)	3 (25)	4 (23/24)	3 (27)	3 (27/28)	21				
Waverly	100	78	88	112	124	107				1(7), 2/3(6)	622
	4 (25)	3 (26)*	4 (22)	5 (22/23)	5 (24/25)	4 (26/27)	25				
Wenonah	95	84 +6	98	75 +6	80	83 +6				1(6), 2(6), 3(4), 4/5(6)	555
	4(23/24)	4 (22/23)	4 (24/25)	3 (27)*	3 (26/27)	4 (22/23)	22				
Total	1100	1020	1056	1139	1125	1137		83	80	35	6775
Sections	49	44	48	48	46	45	280				
Average	22/23	23/24	22	23/24	24/25	25/26	(*286)				24/25 (DW)
Target	25	26	26	27	28	29					

\*Students spend half day in self-contained and half day in regular education

\*\*Reduced class size sections

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES  
DEFINITION OF FUNCTIONAL CATEGORIES**

**BOARD OF EDUCATION**

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

**CENTRAL ADMINISTRATION**

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

**INSTRUCTION - REGULAR DAY SCHOOLS**

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

**INSTRUCTION - SPECIAL SCHOOLS**

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

**COMMUNITY SERVICES**

Recreation, youth programs and civic activities.

**TRANSPORTATION**

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

**OPERATION AND MAINTENANCE OF PLANT**

Operation of plant, maintenance of plant and repair reserve expenditures.

**UNDISTRIBUTED EXPENDITURES**

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

**DEBT SERVICE**

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

SACHEM CENTRAL SCHOOL DISTRICT  
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1995 - June 30, 2007

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
FUND BALANCE - JULY 1	\$ 5,452,879	\$ 4,977,861	\$5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387
REVENUES :												
STATE AID	70,177,500	68,958,606	73,638,210	76,027,468	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888
PROPERTY TAXES	78,919,443	82,416,684	81,689,350	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841
STAR REIMBURSEMENT				2,372,478	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576
MISCELLANEOUS	4,683,509	4,571,964	5,523,525	5,836,179	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147
ADJUSTMENT CHILD CARE	21,485											
EXPENDITURES :												
BUDGETED	154,759,040	156,095,428	162,927,053	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361
Budget % Inc./(Dec.)	6.52%	0.86%	4.38%	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%
ACTUAL EXPENDITURES	154,276,955	155,810,717	158,923,491	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417
"B" FUND EXPENDITURES					459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-
FUND BALANCE ADJUSTMENTS	A	726,473						B	1,366,660			494,966
FUND BALANCE - JUNE 30	\$ 4,977,861	\$ 5,840,871	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388

(A) TRANSFER AT JUNE 30, 1997 OF  
RISK RETENTION FUND BALANCE

(B) JUNE 30, 2003 RECLASSIFICATION  
OF COMPENSATED ABSENCE FROM  
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2008-2009 BUDGET

	Refunded				Princ Paydown	Unref Portion		Unref Portion	Unref Portion		2006	2006B	
	DISTRICTWIDE	SACHEM	SunTrust	SunTrust	EQUIPMENT &	RECONFIG	2000-2001	RECONFIG	RECONFIG	RECONFIG	REFUNDING	REFUNDING	
	TECHNOLOGY	PUBLIC	(refinanced	(refinanced	START UP LEASE	BOND	GE TRAILER,	BOND	BOND	BOND	BOND	BOND	
	INITIATIVE	LIBRARY	Johnson, Koch)	NYPA II, Koch)	PURCHASE	2002	PORT, MODUL	2003	2003B	\$31,935,000	\$72,985,000	\$20,165,000	TOTAL
Account Code:													
Principal	A9711-00-6100	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9785-00-6000	A9711-00-6100	A9786-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	
Interest	A9711-00-7100	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9785-00-7000	A9711-00-7100	A9786-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	
DATE OF ISSUE	12/1/1996	12/15/1998	6/1/1997	10/1/1996	Various	4/15/02	Various	2/15/2003	10/15/2003	7/22/2004	11/7/2006	11/22/2006	
DATE OF MATURITY	6/15/2011	9/15/2018	1/15/2014	1/15/2011	Various	4/15/30	Various	6/15/2030	10/15/2030	7/15/2018	10/15/2030	10/15/2026	
AMT OF ISSUE	\$7,200,000	\$6,935,000	\$8,847,921	\$9,297,001	\$7,290,435	\$50,000,000	\$9,366,054	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	
INTEREST RATE	Avg. 5.10%	Avg. 4.50%	5.65%	6.00%	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30													
2007	498,640	575,082	560,857	673,033	468,854	3,122,369	932,312	3,855,184	3,846,826	3,000,225	2,121,577	707,388	20,362,347
2008	493,635	559,332	560,857	673,033	844,572	2,430,025		3,813,984	2,902,525	2,982,419	3,530,969	868,869	19,660,220
2009	487,195	543,582	560,857	673,033	422,286	2,429,994		3,786,384	2,873,725	2,972,988	3,531,969	867,469	19,149,482
2010	478,845	552,269	560,857	673,033		2,431,681		3,756,784	2,853,125	2,971,606	3,532,569	866,069	18,676,838
2011	480,345	535,394	560,857	673,033		2,434,869		3,735,184	2,835,425	2,973,031	3,518,069	864,756	18,610,963
2012		542,957	560,857			2,444,338		3,721,184	2,825,325	2,974,325	3,342,069	863,531	17,274,586
2013		524,957	560,857			2,454,650		3,709,384	2,817,525	2,980,138	3,339,469	867,119	17,254,099
2014		506,757	560,857			2,462,900		3,699,584	2,816,725	2,989,800	3,336,869	865,519	17,239,011
2015		488,357				2,471,425		3,691,584	2,812,725	2,989,900	3,339,169	868,819	16,661,979
2016		494,382						3,685,184	2,815,325	2,997,900	5,758,894	867,019	16,618,704
2017		474,779						3,682,059	2,814,325	3,001,500	5,772,519	865,219	16,610,401
2018		454,963						3,671,559	2,822,909	3,015,400	5,775,338	863,419	16,603,588
2019		434,988						3,670,459	2,824,131	3,024,300	5,786,644	861,619	16,602,141
2020								3,661,599	2,827,509		5,794,156	869,619	13,152,883
2021-2030								14,624,101	2,832,325		73,437,972	23,875,659	114,770,057
TOTALS	2,438,660	6,687,799	4,486,856	3,365,165	1,735,712	22,682,251	932,312	66,764,217	43,520,450	38,873,532	131,918,252	35,842,093	359,247,299

**Proposed Capital Projects  
2008-2009**

There are no capital projects included in proposed 2008-2009 budget. Any capital improvements will be in the Excel Bond Issue.

Sachem Central School District  
What's it going to cost me  
2008-2009

	<u>Modified Budget 2007-2008</u>	<u>Proposed Budget 2008-2009</u>	<u>Austerity Budget 2008-2009</u>	<u>Passed Budget % Increase From Prior Year</u>	<u>Austerity Budget % Increase From Prior Year</u>	<u>Passed vs. Austerity Difference</u>	<u>Passed vs. Austerity Monthly Cost</u>
Total Spending	\$274,707,921	\$279,401,007	\$278,396,621	1.71%	1.34%	0.37%	
Total Estimated School Tax Levy	\$148,191,623	\$148,172,379	\$148,172,379	-0.01%	-0.01%	0.00%	
Total Estimated Tax Rate							
Brookhaven	\$168.30	\$168.28	\$168.28	-0.01%	-0.01%	0.00%	
Islip	\$12.17	\$12.17	\$12.17	0.01%	0.01%	0.00%	
Smithtown	\$105.50	\$105.42	\$105.42	-0.08%	-0.08%	0.00%	
Total Weighted Average							
Public School Enrollment		2007-2008 15,170	Anticipated 2008-2009 15,045				
Contingent Cap as Mandated (CPI * 120%)				2007-2008 3.84%	2008-2009 3.36%		
Taxes for average home:				\$ Value Change	\$ Value Change	\$ Value Change	\$ Value Change
Brookhaven (AV=\$3,500)	\$5,890.50	\$5,889.90	\$5,889.90	-\$0.60	-\$0.60	\$0.00	\$0.00
(1)STAR Savings	<u>-\$942.48</u>	<u>-\$841.41</u>	<u>-\$841.41</u>	<u>\$101.07</u>	<u>\$101.07</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$4,948.02	\$5,048.49	\$5,048.49	\$100.47	\$100.47	\$0.00	\$0.00
Islip (AV=\$40,000)	\$4,868.00	\$4,868.72	\$4,868.72	\$0.72	\$0.72	\$0.00	\$0.00
(1)STAR Savings	<u>-\$868.94</u>	<u>-\$782.65</u>	<u>-\$782.65</u>	<u>\$86.29</u>	<u>\$86.29</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$3,999.06	\$4,086.07	\$4,086.07	\$87.01	\$87.01	\$0.00	\$0.00
Smithtown (AV=\$6,000)	\$6,330.00	\$6,325.07	\$6,325.07	-\$4.93	-\$4.93	\$0.00	\$0.00
(1)STAR Savings	<u>-\$822.90</u>	<u>-\$737.93</u>	<u>-\$737.93</u>	<u>\$84.97</u>	<u>\$84.97</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total	\$5,507.10	\$5,587.14	\$5,587.14	\$80.04	\$80.04	\$0.00	\$0.00

The STAR Savings is calculated by multiplying the STAR exempt amount by the tax rate and dividing by 100  
This is an estimate based on prior year's STAR exemption values which is finalized by the New York State  
Office of Real Property Services.

	<u>Actual 2007-08</u>	<u>Actual As of 4/11/08 2008-2009</u>
STAR exempt value for Brookhaven is	\$560	\$500
STAR exempt value for Islip is	7,140	6,430
STAR exempt value for Smithtown	780	700

**Sachem Central School District**  
**Property Tax Rates per \$100 of Assessed Value**

<u>Town</u>	<u>Actual 1999-00</u>	<u>Actual 2000-01</u>	<u>Actual 2001-02</u>	<u>Actual 2002-03</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Actual 2005-2006</u>	<u>Actual 2006-2007</u>	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>	<u>School Tax Rate Percentage Change</u>
Brookhaven	104.27	108.67	120.12	126.83	135.56	149.59	167.08	169.14	168.30	168.28	-0.01%
Islip	7.81	8.18	9.21	9.76	9.68	10.93	11.71	12.04	12.17	12.17	0.01%
Smithtown	72.25	76.35	86.88	92.00	97.84	104.94	107.98	106.23	105.50	105.42	-0.08%

**Tax Analysis Including Basic STAR**

<u>Property Value Assessments</u>	<u>Actual 1999-00</u>	<u>Actual 2000-01</u>	<u>Actual 2001-02</u>	<u>Actual 2002-03</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Actual 2005-2006</u>	<u>Actual 2006-2007</u>	<u>Actual 2007-2008</u>	<u>Proposed 2008-2009</u>	<u>10 Year Average Actual Tax Increase</u>
Brookhaven											
\$ 3,500											
School Taxes	\$ 3,649.45	\$ 3,803.45	\$ 4,204.20	\$ 4,439.07	\$ 4,744.60	\$ 5,235.65	\$ 5,847.80	\$ 5,919.90	\$ 5,890.50	\$ 5,889.90	
STAR Savings	\$ (281.53)	\$ (543.35)	\$ (864.86)	\$ (900.50)	\$ (921.81)	\$ (972.34)	\$ (1,035.90)	\$ (1,247.93)	\$ (942.48)	\$ (841.41)	
<b>School Taxes Net of STAR</b>	<b>\$ 3,367.92</b>	<b>\$ 3,260.10</b>	<b>\$ 3,339.34</b>	<b>\$ 3,538.58</b>	<b>\$ 3,822.79</b>	<b>\$ 4,263.31</b>	<b>\$ 4,811.90</b>	<b>\$ 4,671.97</b>	<b>\$ 4,948.02</b>	<b>\$ 5,048.49</b>	
<b>Prior year % change net school taxes</b>	<b>(4.20%)</b>	<b>(3.20%)</b>	<b>2.43%</b>	<b>5.97%</b>	<b>8.03%</b>	<b>11.52%</b>	<b>12.87%</b>	<b>(2.91%)</b>	<b>5.91%</b>	<b>2.03%</b>	<b>4.99%</b>
Islip											
\$ 40,000											
School Taxes	\$ 3,124.00	\$ 3,272.00	\$ 3,684.00	\$ 3,903.84	\$ 3,872.00	\$ 4,372.00	\$ 4,684.00	\$ 4,816.00	\$ 4,868.00	\$ 4,868.72	
STAR Savings	\$ (277.26)	\$ (542.33)	\$ (869.42)	\$ (900.81)	\$ (848.94)	\$ (911.56)	\$ (927.43)	\$ (1,155.41)	\$ (868.94)	\$ (782.65)	
<b>School Taxes Net of STAR</b>	<b>\$ 2,846.75</b>	<b>\$ 2,729.67</b>	<b>\$ 2,814.58</b>	<b>\$ 3,003.03</b>	<b>\$ 3,023.06</b>	<b>\$ 3,460.44</b>	<b>\$ 3,756.57</b>	<b>\$ 3,660.59</b>	<b>\$ 3,999.06</b>	<b>\$ 4,086.07</b>	
<b>Prior year % change net school taxes</b>	<b>(2.24%)</b>	<b>(4.11%)</b>	<b>3.11%</b>	<b>6.70%</b>	<b>0.67%</b>	<b>14.47%</b>	<b>8.56%</b>	<b>(2.55%)</b>	<b>9.25%</b>	<b>2.18%</b>	<b>4.35%</b>
Smithtown											
\$ 6,000											
School Taxes	\$ 4,335.00	\$ 4,581.00	\$ 5,212.80	\$ 5,519.75	\$ 5,870.40	\$ 6,296.40	\$ 6,478.80	\$ 6,373.80	\$ 6,330.00	\$ 6,325.07	
STAR Savings	\$ (274.55)	\$ (542.09)	\$ (868.80)	\$ (901.56)	\$ (919.70)	\$ (944.46)	\$ (928.63)	\$ (1,121.09)	\$ (822.90)	\$ (737.93)	
<b>School Taxes Net of STAR</b>	<b>\$ 4,060.45</b>	<b>\$ 4,038.92</b>	<b>\$ 4,344.00</b>	<b>\$ 4,618.19</b>	<b>\$ 4,950.70</b>	<b>\$ 5,351.94</b>	<b>\$ 5,550.17</b>	<b>\$ 5,252.71</b>	<b>\$ 5,507.10</b>	<b>\$ 5,587.14</b>	
<b>Prior year % change net school taxes</b>	<b>(0.74%)</b>	<b>(0.53%)</b>	<b>7.55%</b>	<b>6.31%</b>	<b>7.20%</b>	<b>8.10%</b>	<b>3.70%</b>	<b>(5.36%)</b>	<b>4.84%</b>	<b>1.45%</b>	<b>3.76%</b>

STAR savings is calculated by multiplying the STAR exempt amount by the tax rate and dividing by 100

	<u>2007-08</u>	<u>2008-09</u>
Basic STAR exempt value for Brookhaven	\$560	\$500
Basic STAR exempt value for Islip	7,140	6,430
Basic STAR exempt value for Smithtown	780	700

\* Included in the STAR savings calculation for each of the townships is savings applied directly to the homeowners tax bill and the average \$250 rebate check mailed directly to the homeowner.

\*\* Included in the STAR savings calculation for each of the townships is savings applied directly to the homeowners tax bill and the average \$392 rebate check that will be mailed directly to the homeowner.

**HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN**  
(Per \$100 Assessed Value)

BROOKHAVEN			SMITHTOWN		ISLIP	
<u>Years</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1978-79	\$34.86	N/A	\$25.22	N/A	\$2.40	N/A
1979-80	34.92	0.17%	25.17	-0.20%	2.54	5.83%
1980-81	36.28	3.89%	26.48	5.20%	2.65	4.33%
1981-82	38.12	5.07%	27.96	5.59%	2.79	5.28%
1982-83	38.62	1.31%	28.40	1.57%	2.84	1.79%
1983-84	41.35	7.07%	30.74	8.24%	2.96	4.23%
1984-85	41.40	0.12%	33.11	7.71%	3.14	6.08%
1985-86	42.55	2.78%	36.36	9.82%	3.48	10.83%
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09 Est.	168.28	-0.01%	105.42	-0.08%	12.17	0.01%

**Sachem Central School District**  
**Three Part Budget for School Year : 2008-2009**

	Budget	Proposed	
	2007-2008	Budget	
		2008-2009	
<b>ADMINISTRATION</b>			
Board of Education	113,701	99,163	-12.79%
Central Administration	392,497	415,612	5.89%
Business Administration/Finance	1,665,198	1,820,372	9.32%
Personnel/Communications	1,635,040	1,632,252	-0.17%
Other Central Services	2,390,574	3,160,941	32.23%
Unallocated Insurance/BOCES	2,636,867	2,804,437	6.35%
Curriculum and Instruction	8,491,061	8,987,893	5.85%
Special Education	366,924	367,324	0.11%
Pupil Services	120,512	120,512	0.00%
Benefits	3,631,779	3,651,402	0.54%
<b>TOTAL ADMINISTRATION</b>	<b>21,444,153</b>	<b>23,059,908</b>	<b>7.53%</b>
<b>PROGRAM</b>			
Personnel/Communications	84,000	84,000	0.00%
Unallocated Insurance/BOCES	112,000	146,000	30.36%
Curriculum and Instruction	83,876,214	83,836,220	-0.05%
Special Education	32,247,066	32,640,437	1.22%
Ser/Pup-Spec Needs/PSEN	3,835,793	5,592,337	45.79%
Occupational Education	2,079,988	1,927,000	-7.36%
Special Programs	461,431	490,987	6.41%
Instructional Media	7,711,301	8,756,225	13.55%
Pupil Services	12,776,429	14,630,378	14.51%
District Transportation	17,239,986	18,676,618	8.33%
Community Recreation	-	-	
Benefits	46,641,019	46,123,069	-1.11%
Interfund Transfers	550,000	550,000	0.00%
Planned Balance	850,000	850,000	0.00%
<b>TOTAL PROGRAM</b>	<b>208,465,227</b>	<b>214,303,271</b>	<b>2.80%</b>
<b>CAPITAL</b>			
Building and Grounds	17,533,901	18,021,407	2.78%
Purchase Of Buses	270,000	285,700	5.81%
Unallocated Insurance/BOCES	10,000	10,000	0.00%
Benefits	2,997,607	3,071,243	2.46%
Bonded Indebtedness	21,660,218	20,649,478	-4.67%
Capital Projects	2,326,815	-	
<b>TOTAL CAPITAL</b>	<b>44,798,541</b>	<b>42,037,828</b>	<b>-6.16%</b>
<b>TOTAL BUDGET</b>	<b>274,707,921</b>	<b>279,401,007</b>	<b>1.71%</b>

## **OPEN VOTER REGISTRATION**

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 245 Union Avenue, Holbrook. Registration will also be taken on Tuesday, May 6, from 5 p.m. to 9 p.m., and Saturday, May 10, from 9 a.m. to 12 p.m. at the District Office. *The last day to register is Thursday, May 15, 2008 until 3 p.m. at the District Office.*

## **VOTER ELIGIBILITY**

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

## **VOTING**

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

## **ABSENTEE BALLOTS**

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

May 8, 2008 8:00 P.M.  
Budget Hearing  
At Samoset Board of Education Complex

May 20, 2008 6 A.M. - 9 P.M.  
Annual Budget Vote  
At Elementary Schools

If you have any questions or want any  
documentation, please call Bruce H. Singer,  
Assistant Superintendent for Business @ 471-1321

**Sachem Central School District**  
**Required Compensation Information - Chapter 474 of the Laws of 1996**

Title	2008-2009	Total Benefits
Superintendent	\$ 225,000.00	\$ 52,210.38
Assistant Supt. for Business	\$ 161,400.00	\$ 30,794.50
Assistant Supt. for Instruction	\$ 148,679.00	\$ 34,672.75
Assistant Supt. for Instruction, Staff Dev., Assessment	\$ 146,479.00	\$ 26,554.51
Assistant Superintendent for Instructional Support	\$ 143,025.00	\$ 34,346.35
Assistant Superintendent for Personnel	\$ 146,479.00	\$ 34,672.75
Secondary Principal	\$ 149,484.00	
Secondary Principal	\$ 133,769.00	
Secondary Principal	\$ 120,512.00	
Secondary Principal	\$ 120,512.00	
Secondary Principal	\$ 120,512.00	
Secondary Principal	\$ 112,956.00	
Secondary Ass't. Principal	\$ 126,391.00	
Secondary Ass't. Principal	\$ 125,991.00	
Secondary Ass't. Principal	\$ 116,818.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 115,418.00	
Secondary Ass't. Principal	\$ 112,277.00	
Secondary Ass't. Principal	\$ 109,134.00	
Plant Facilities Administrator	\$ 113,479.00	
Elementary Principal	\$ 117,994.00	
Elementary Principal	\$ 134,888.00	
Elementary Principal	\$ 134,488.00	
Elementary Principal	\$ 134,488.00	
Elementary Principal	\$ 121,612.00	
Elementary Principal	\$ 121,912.00	
Elementary Principal	\$ 121,912.00	
Elementary Principal	\$ 117,994.00	
Elementary Principal	\$ 112,956.00	
Elementary Principal	\$ 119,994.00	
Elementary Principal	\$ 112,956.00	
Elementary Principal	\$ 117,994.00	
Assistant Personnel Administrator	\$ 112,277.00	
School Business Administrator	\$ 111,862.00	
Director of Information Systems	\$ 137,105.00	
Coordinator for Student Services	\$ 134,488.00	
Ass't. Coord. for Student Services	\$ 117,418.00	
Ass't. Coord. for Student Services	\$ 115,418.00	
Admin. P.E. Health & Athletics	\$ 120,512.00	
Admin. P.E. Health & Athletics	\$ 117,994.00	
Admin. For Federal Programs / Grants	\$ 112,277.00	
Admin. Ass't. Music & Performing Arts	\$ 115,475.00	
Admin. Ass't. for Sp. Proj. & Technology	\$ 120,512.00	
Admin. Assistant for Guidance	\$ 120,512.00	

**Sachem Central School District  
Property Tax Report Card  
2008-2009 Budget**

	<u>Budgeted 2007-2008</u>	<u>Budgeted 2008-2009</u>	<u>% Increase/(Decrease) From Prior Year</u>
Total Spending	\$274,007,921	\$279,401,007	1.97%
Total Estimated School Tax Levy	\$148,191,623	\$148,172,379	-0.01%
Public School Enrollment	15,170	15,045	-0.82%
% Increase in CPI	3.20%	2.80%	
	<u>Actual 2007-2008</u>	<u>Estimated 2008-2009</u>	
Reserved Fund Balance	\$10,644,336	\$10,644,336	
Appropriated Fund Balance	6,876,815	8,000,000	
Unreserved, Unappropriated Fund Balance	\$8,220,237	\$11,176,040	
Unreserved, Unappropriated Fund Balance as a percent of the total budget	3%	4%	

## Sachem Central School District School District Budget Notice

### Overall Budget Proposal

	Approved Budget for 2007-2008 School Year	Budget Proposed for 2008-2009 School Year	Contingency Budget for 2008-2009 School Year *
Total budgeted amount	\$ 274,007,921	\$ 279,401,007	\$ 278,396,621
Increase/decrease for the 2008-09 school year		\$ 5,393,086	\$ 4,388,700
Percentage increase(decrease) in each budget		1.97%	1.60%
Change in the consumer price index		2.80%	
Resulting est. property tax levy for 2008-2009 school year		\$ 148,172,379	\$ 148,172,379
Administrative component	\$ 21,444,153	\$ 23,059,908	\$ 22,971,908
Program component	\$ 208,465,227	\$ 214,303,271	\$ 214,199,271
Capital component	\$ 44,098,541	\$ 42,037,828	\$ 41,225,442

\* Statement of assumptions made in projecting a contingency budget for the 2008-09 school year, should the proposed budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of equipment, and any other non-contingent areas that are not necessary for the health and safety of the school district.

### Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings:

	Budget Proposed for 2008-09 School Year
Basic STAR tax savings	\$ 841

The annual budget vote for the fiscal year 2008-2009 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 20, 2008 between the hours of 6:00AM and 9:00PM prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.  
(2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

# The New York State School Report Card

## Fiscal Accountability Supplement

### for

### Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2005-2006 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$139,111,451	\$61,817,791
	Pupils	15,184	1,947
	<b>Expenditures Per Pupil</b>	<b>\$9,162</b>	<b>\$31,750</b>
Similar District Group	Instructional Expenditures	\$7,148,620,066	\$2,479,525,348
	Pupils	851,137	115,463
	<b>Expenditures Per Pupil</b>	<b>\$8,399</b>	<b>\$21,475</b>
All Public Schools in NY State	Instructional Expenditures	\$25,418,059,645	\$8,990,169,173
	Pupils	2,772,347	402,175
	<b>Expenditures Per Pupil</b>	<b>\$9,168</b>	<b>\$22,354</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of pupils with disabilities in a general education setting.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including both those classified as having disabilities and those not so classified. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures.

The pupil count for Special Education is a count of K-12 students with disabilities as of December 1, 2005 plus students for whom the district receives tuition from another district.

Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for pupils with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

District expenditures such as transportation, debt service, and district-wide administration are not included in these values. The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, and the School District Annual Financial Report (ST-3).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

# The New York State School Report Card

## Information about Students with Disabilities

### for

### Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. These regulations require that the percentage of students with disabilities receiving services outside of general classroom settings and the classification rate of students with disabilities for the district be reported and compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of December 1, 2006	This District		Total of All Public School Districts
Student Placement -- Time Outside a Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
20% or less	1041	58.3%	53.5%
21% to 60%	178	10.0%	13.0%
More than 60%	495	27.7%	24.7%
Separate Settings	64	3.6%	6.3%
Other Settings	8	0.4%	2.5%

The source data for the statistics in this table were reported on the Required Report of the Number of Students with Disabilities Provided Special Education in Regular School-based Programs, in Separate Settings, and in Other Settings (PD-1/4). The counts are numbers of students reported in the several placements for school-age programs (ages 6-21) on December 1, 2006. The PD-1/4 reports the proportions of time students are outside general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### School-age Students with Disabilities Classification Rate

2006-07	This District *	Total of All Public School Districts *
<b>Resident Classification Rate</b>	<b>11.68%</b>	<b>12.4%</b>

This rate is the ratio of the count of school-age (4-21) residents in the district who are classified as having disabilities, divided by a computed measure of the total district-resident school-age population (including public school students, nonpublic school students, and students receiving home instruction). Source data are drawn from the School District Report of the Number of Students with Disabilities (PD-1/4) and the Basic Education Data System (BEDS).

**General Fund Equipment 2008-2009**

<b>Requested By</b>	<b>Item</b>	<b>Qty.</b>
Transportation	Service Truck	1
Transportation	School Bus	3
Security	Security Vehicles	4
Security	Security Cameras - District wide	
Facilities	16 Foot Mowers	2
Facilities	72 Inch Mowers	2
Facilities	Six Wheel Dump Truck w/ plow & Sander	1
Facilities	Utility Body Truck W/Plow	1
Facilities	Large Sander	1
Facilities	Field Carts	2
Facilities	Heavy Duty Trailer for tractor & Bob Cat	1
Facilities	Scarifier	1
Facilities	Used 4X4 Trucks	2
Facilities	Leaf Vacuum	1
Facilities	Portable Generators	2
Facilities	Vans	2
Facilities	Snow Blowing Attachment for Tractor	1
Facilities	Step Van	1
Food Service	Power Sink Units	2
Food Service	Oven Combination Units	2
Athletics	1 Dollamur Wrestling Mat	1
Athletics	2 scoreboards and components	2
Athletics	1 scoreboard and comp. for baseball field	1
Athletics	2 Sets - kwikgoal soccer goals	2
Radio Station	Profanity Delay Units	2
Radio Station	Audio Clocks	2
Instructional Tech.	Smart boards, Document Cameras, Web Cameras, Laptops, Printers, DVD Burners, Wireless Equipment, Speakers, Infrastructure	

**Food Service Equipment 2008-2009**

<b>Requested By</b>	<b>Item</b>	<b>Qty.</b>
Food Service	Serving Lines	2
Food Service	Serving Lines	1
Food Service	Serving Lines	1
Food Service	Refrigerated Truck	1
Food Service	Automobile	1
Food Service	Convection Ovens	1
Food Service	Computer Terminals	
Food Service	Refrigeration	
Food Service	Steamer Replacements	
Food Service	Dishwasher	1

### Multi-Year Contract Agreements and Extensions

In order to increase savings, Sachem plans to enter into a multi-year agreement for pupil transportation van service. This line item represents a one, three, or five transportation contract depending on the bid results. In the event, the district chooses to award a three or five year contract the amount set forth in this line item represents the first year of a three or five year agreement.

The District will be renewing the third year of a three year contract for the following contractual services: internal claims auditing, internal auditing services, legal/general counsel, bond counsel, financial advisory services, independent/external auditing, insurance services, public relations services, 3<sup>rd</sup> part administration for long term disability, and project adventure – inspection and repair.

The District will be renewing the fourth year of a five year contract for banking services with the option to renew for one more year and renewing the third year of a five year contract for pupil transportation "large buses" with the option to renew for two more years.

The District is entering a one year contract with the option to renew for four additional years for third part administration for tax sheltered annuities with the option to renew for four more years.

The District is entering into a one year contract with the option to renew for two additional years for the following services: occupational therapy services, physical therapy service, speech therapy services, and home teaching services.

The District plans to enter into a one year contract with the option to renew for two additional years for independent third party commissioning services for the secondary schools, elementary schools, and administrative offices