

2008-2009 Proposed Revenue Budget

	2007-2008 Budget		2008-2009 Proposed Revenue
STATE AID	112,992,953		116,836,047
ADDITIONAL STATE AID USED TO SET TAX LEVY	<u>503,200</u>		
	113,496,153		
TOTAL MISCELLANEOUS	6,143,331		6,392,581
CHARGES FOR SERVICES	637,000		925,000
USE OF MONEY & PROPERTY	2,137,000		2,339,000
COMPENSATION FOR LOSSES	125,000		300,000
MEDICARE PART D REIMBURSEMENT	360,000		360,000
REFUND OF PRIOR YEAR'S EXPENDITURES	200,000		300,000
GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE)	1,400,000		1,475,000
LIBRARY DEBT SERVICE REIMBURSEMENT	559,331		543,581
MEDICAID REIMBURSEMENT	175,000		-
DEBT SERVICE INTEREST	550,000		150,000
APPROPRIATED FUND BALANCE	6,876,815		8,000,000
TOTAL TAX LEVY INCLUDING STAR	148,694,822		148,172,379
Reduction to the tax levy to offset the Brookhaven Assessment	(503,200)		
	148,191,622		
TOTAL REVENUE BUDGET	274,707,921		279,401,007
EXPENDITURE BUDGET	274,707,921		279,401,007