	2006-2007 Budget	2006-2007 Estimated Revenue	2007-2008 Proposed Revenue
STATE AID	107,189,583	109,340,320	112,992,953
TOTAL MISCELLANEOUS	4,713,865	7,138,816	6,143,331
CHARGES FOR SERVICES USE OF MONEY & PROPERTY COMPENSATION FOR LOSSES MEDICARE PART D REIMBURSEMENT REFUND OF PRIOR YEAR'S EXPENDITURES GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE) LIBRARY DEBT SERVICE REIMBURSEMENT MEDICAID REIMBURSEMENT DEBT SERVICE INTEREST INTERFUND TRANSFER - DEBT SERVICE	441,000 1,126,335 125,000 - 60,000 1,200,000 565,269 175,000 1,021,261	637,000 2,133,458 125,000 360,000 592,800 1,519,216 575,081 175,000 1,021,261	637,000 2,137,000 125,000 360,000 200,000 1,400,000 559,331 175,000 550,000
STATE REIMBURSEMENT FOR REAL PROPERTY TAX EXEMPTIONS	21,057,488	21,027,576	21,057,488
APPROPRIATED FUND BALANCE	6,000,000	6,000,000	6,176,815
AMOUNT TO BE RAISED BY LOCAL TAXES	127,694,425	127,649,337	127,637,334
TOTAL REVENUE BUDGET	266,655,361	271,156,049	274,007,921
EXPENDITURE BUDGET	266,655,361	258,482,045	274,007,921