

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Budget Adopted for 2006-07 School Year	Budget Proposed for 2007-08 School Year	Contingency Budget for 2007-08 School Year*
Total budgeted amount	\$ 266,655,361	\$ 274,007,921	\$ 271,208,973
Increase/decrease for the 2007-08 school year		\$ 7,352,560	\$ 4,553,612
Percentage increase (decrease) in each budget		2.76%	1.71%
Percentage increase (decrease) in the consumer price index		-5.88%	
Property tax levy for the 2007-08 school year		\$ 148,694,822	\$ 145,895,874
Administrative component	\$ 20,783,912	\$ 21,334,021	\$ 21,334,021
Program component	\$ 201,129,051	\$ 208,125,159	\$ 208,125,159
Capital component	\$ 44,742,398	\$ 44,548,741	\$ 41,749,793

*Statement of assumptions made in projecting a contingency budget for the 2007-08 school year, should the budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of equipment, capital projects, and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000)

	Budget Adopted for 2006-07 School Year	Budget Proposed for 2007-08 School Year
Basic STAR tax savings	\$ 386	\$ 386
School tax increase/decrease	\$ 118	\$ (1)
Net Basic STAR tax savings	\$ 504	\$ 385

The annual budget vote for the fiscal year 2007-08 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 15, 2007 between the hours of 6:00AM and 9:00PM, prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.
- (2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Remember to Vote May 15, 2007

SACHEM CENTRAL SCHOOL DISTRICT

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