

Sachem Central School District School District Budget Notice

Overall Budget Proposal

	Budget Adopted for 2005-06 School Year	Budget Proposed for 2006-07 School Year	Contingency Budget for 2006-07 School Year*
Total budgeted amount	\$ 252,367,326	\$ 266,655,361	\$ 260,937,720
Increase/decrease for the 2006-07 school year		\$ 14,288,035	\$ 8,570,394
Percentage increase (decrease) in each budget		5.66%	3.40%
Percentage increase (decrease) in the consumer price index		3.40%	
Property tax levy for the 2006-07 school year		\$ 148,751,913	\$ 149,034,272
Administrative component	\$ 19,783,165	\$ 20,783,912	\$ 20,421,027
Program component	\$ 191,553,440	\$ 201,129,051	\$ 198,441,455
Capital component	\$ 41,030,721	\$ 44,742,398	\$ 42,075,238

*Statement of assumptions made in projecting a contingency budget for the 2006-07 school year, should the budget be defeated. (1)

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of apparatus, furniture, equipment and any other non-contingent areas that are not necessary for the health and safety of the school district.

Basic STAR Exemption Impact

Estimated Basic STAR (2) Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000)

	Budget Adopted for 2005-06 School Year	Budget Proposed for 2006-07 School Year
Basic STAR tax savings	\$ 964	\$ 932
School tax increase/decrease	\$ (108)	\$ 23
Net Basic STAR tax savings	\$ 1,072	\$ 909

The annual budget vote for the fiscal year 2006-07 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all twelve (12) elementary schools in said district on Tuesday, May 16, 2006 between the hours of 6:00AM and 9:00PM, prevailing time in all twelve (12) elementary schools, at which time the polls will be opened to vote by voting machine.

- (1) Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.
- (2) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Remember to Vote May 16, 2006

SACHEM CENTRAL SCHOOL DISTRICT

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