

NEW YORK STATE SCHOOL FUNDING TRANSPARENCY REPORT **2020-21 BUDGET**

Education Law §3614 recently became effective (2019) and requires school districts to annually submit to the Commissioner of Education and the Director of the Budget a detailed statement of the total funding allocation for each school in the district for the upcoming school budget year in a form developed by the director in consultation with the commissioner. The New York State School Funding Transparency Form is the outcome of this process. For 2019, all districts with four or more schools were required to complete and submit the New York State School Funding Transparency Form to the Division of the Budget and State Education Department. In addition to submitting the form to New York State agencies, we are also required to post the form on the district website. The form seeks to capture school districts' methodologies and/or rationales for school-level funding determinations, including funding from state, local, and federal sources. The form surveys school districts' projected centralized district costs, school-level student and staff information, and school-level allocations for various programs.

As required, the Rocky Point UFSD submitted the New York State School Funding Transparency Form reflecting the District's 2020-21 Budget.

Part A - District-Level Information

School District Name	Rocky Point
BEDS Code	580209
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Virginia Holloway	Street Address Line 1	90 Rocky Point Yaphank Rd.
Title of Contact	Treasurer	Street Address Line 2	
Email Address	vholloway@rockypoint.k12.ny.us	City	Rocky Point
Phone Number	6318497043	Zip Code	11778

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$82,063,761	\$82,063,761	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,853,132	\$713,332	\$1,139,800		
School Food Services Fund Total Expenditures & Transfers	\$1,019,003	\$1,019,003	\$0		
Debt Service Fund Total Expenditures & Transfers	\$2,401,381	\$2,401,381	\$0		
Total Major Operating Funds Spending	\$87,337,277	\$86,197,477	\$1,139,800		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$531,500	\$531,500	\$0		
Debt Service	\$2,513,881	\$2,513,881	\$0		
School Food Services Fund	\$1,019,003	\$1,019,003	\$0		
Community Services	\$17,200	\$17,200	\$0		
Adult/Continuing Education	\$496,500	\$496,500	\$0		
Transportation	\$5,447,273	\$5,447,273	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$198,441	\$198,441	\$0		
Total Non-Instructional Cost Exclusions	\$10,223,798	\$10,223,798	\$0		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$15,000	\$15,000	\$0	1	\$15,000.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$198,000	\$198,000	\$0	73	\$2,712.33
BOCES Instructional Programs (Full-time Only)	\$1,974,480	\$1,974,480	\$0	32	\$61,702.50
SWD School Age-School Year Tuition	\$1,220,000	\$1,220,000	\$0	8	\$152,500.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$442,000	\$442,000	\$0	45	\$9,822.22
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$56,237	\$56,237	\$0	1	\$56,237.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$3,905,717	\$3,905,717	\$0		
Total Exclusions	\$14,129,515	\$14,129,515	\$0		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	2,881				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	2,881				
Total Funding Allocated to Individual Schools	\$73,207,762	\$72,067,962	\$1,139,800		
Total Allocated Funding per Pupil	\$25,410.54	\$25,014.91	\$395.63		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$2,900	\$2,900	\$0	0.0	\$0.00
Central Personnel	\$2,293,668	\$2,293,668	\$0	16.0	\$143,354.25
Operation and Maintenance of Plant	\$6,198,623	\$6,198,623	\$0	34.0	\$182,312.44
Other Central Services	\$887,742	\$887,742	\$0	10.0	\$88,774.20
Employee Benefits for General Support Staff (see IV below)	\$1,980,842	\$1,980,842	\$0		
Total General Support Costs	\$11,363,775	\$11,363,775	\$0	60.0	
Total General Support Costs per Pupil	\$3,944.39	\$3,944.39	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$17,600	\$17,600	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$48,200	\$0	\$48,200	20.0	\$2,410.00
In-Service Training	\$122,464	\$122,464	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$44,000	\$0	\$44,000	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$30,036	\$0	\$30,036		
Total District Academic Support Costs	\$262,300	\$140,064	\$122,236	20.0	
Total District Academic Support Costs per Pupil	\$91.04	\$48.62	\$42.43		
C) Other Post-Employment Benefits (OPEB)					
	\$2,307,036	\$2,307,036	\$0		
Total OPEB per Pupil	\$800.78	\$800.78	\$0.00		
Total Central District Costs Included in School Allocations	\$13,933,111	\$13,810,875	\$122,236		
Total Central District Costs per Pupil	\$4,836.21	\$4,793.78	\$42.43		
Total Funding Allocated to Individual Schools excl. Central Costs	\$59,274,651	\$58,257,087	\$1,017,564		
Total Allocated Funding per Pupil	\$20,574.33				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$19,576,159
Other Post-Employment Benefits	\$2,307,036
Total Employee Benefits for Active Employees	\$17,269,123
Total Personal Service in General Fund & Special Aid Fund	\$41,511,569
District Average Fringe Rate	41.60%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
580209020001	JOSEPH A EDGAR IMTERMEDIATE SCHOOL		Elementary School	3	5	Yes	No			632	0	0	214	36	131	2.0	56.0	3.0	2.0	44.0	8.0	115.0	58.0	57.0
580209020002	ROCKY POINT HIGH SCHOOL		Senior High School	9	12	Yes	No			964	0	0	311	22	166	4.0	76.0	3.0	6.0	37.0	10.0	136.0	80.0	56.0
580209020003	FRANK J CARASITI ELEMENTARY SCHOOL		Elementary School	K	2	Yes	No			591	0	0	188	42	103	1.0	52.0	3.0	2.0	45.0	7.0	110.0	53.0	57.0
580209020004	ROCKY POINT MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes	No			694	0	0	233	17	128	4.0	62.0	2.0	2.0	42.0	8.0	120.0	66.0	54.0
District Total										2,881	0	0	946	117	528	11.0	246.0	11.0	12.0	168.0	33.0	481.0	257.0	224.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580209020001	JOSEPH A. EDGAR INTERMEDIATE SCHOOL		\$7,019,707	\$761,888	\$3,237,144	\$819,727	\$782,152	\$12,620,618	\$8,168,777	\$0	\$3,007,488	\$0	\$417,415	\$338,241	\$688,697	\$12,620,618	\$12,399,918	\$220,700	\$12,620,618	\$19,620	\$349	\$3,056,483	\$15,677,101	\$24,806
580209020002	ROCKY POINT HIGH SCHOOL		\$10,115,620	\$1,038,758	\$4,640,221	\$2,124,628	\$1,037,526	\$18,956,753	\$11,283,465	\$0	\$4,362,047	\$0	\$1,151,234	\$287,596	\$1,872,337	\$18,956,679	\$18,724,815	\$231,864	\$18,956,679	\$19,424	\$241	\$4,662,103	\$23,618,782	\$24,501
580209020003	FRANK J. CARASITI ELEMENTARY SCHOOL		\$6,317,954	\$964,086	\$3,029,329	\$820,748	\$788,954	\$11,921,071	\$8,106,331	\$0	\$2,668,277	\$0	\$370,891	\$274,340	\$501,232	\$11,921,071	\$11,617,971	\$303,100	\$11,921,071	\$19,658	\$513	\$2,858,198	\$14,779,269	\$25,007
580209020004	ROCKY POINT MIDDLE SCHOOL		\$8,988,001	\$994,791	\$4,152,841	\$818,778	\$821,798	\$15,776,209	\$9,806,945	\$0	\$3,839,288	\$0	\$446,030	\$341,910	\$1,342,110	\$15,776,283	\$15,514,383	\$261,900	\$15,776,283	\$22,355	\$377	\$3,356,327	\$19,132,610	\$27,569
District Total			\$32,441,282	\$3,759,523	\$15,059,535	\$4,563,881	\$3,430,430	\$59,274,651	\$37,365,518	\$0	\$13,877,100	\$0	\$2,385,570	\$1,242,087	\$4,404,376	\$59,274,651	\$58,257,087	\$1,017,564	\$59,274,651			\$13,933,111	\$73,207,762	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs															
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program							
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding					
580209020001	JOSEPH A EDGAR INTERMEDIATE SCHOOL		No	No						0					\$0											\$0			
580209020002	ROCKY POINT HIGH SCHOOL		No	No						0					\$0											\$0			
580209020003	FRANK J CARASITH ELEMENTARY SCHOOL		No	No						0					\$0											\$0			
580209020004	ROCKY POINT MIDDLE SCHOOL		No	No						0					\$0											\$0			
Total in District Schools					0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
3	73	0	0	0	73	\$197,136	\$864	\$0	\$198,000

District Total with CBOs

73 0 0 0 73 \$197,136 \$864 \$0 \$198,000

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580209020001	JOSEPH A EDGAR INTERMEDIATE SCHOOL								
580209020002	ROCKY POINT HIGH SCHOOL								
580209020003	FRANK J CARASITI ELEMENTARY SCHOOL								
580209020004	ROCKY POINT MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

Rocky Point School District has historically used enrollment and instructional staffing figures at each school to determine the allocation of funds. Other major factors that are considered are the varied needs within the school population at each building for the year. These needs include, but are not limited to: Special Education services; number of new language learners; academic intervention service statistics; gifted and AP programs. Master scheduling and the number of non instructional staff per building are a consideration as well. The process for budgeting materials, supplies, equipment, software, textbooks, and contractual services is primarily based on the same parameters as listed previously. Budget data is requested from staff in the fall of the prior year. The requests are made at the departmental level. All expenditures must be justified with appropriate specific information and supporting documentation if necessary. Requests from individuals are submitted to District Office as a proposed building budget. The data is reviewed and adjusted as it is collected from all buildings.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The per pupil spending at all four buildings is approximately the same. The Middle School has a slightly higher per pupil cost. This may relate to slight differences in the years/tenure of the staff at that particular building.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**