



2014 – 2015 Expenditures by Major Category					
Category	2013-14 Budget	2014- 15 Proposed	% Change	Notes	
Regular and Late In-district Transportation	\$1,518,725	\$1,549,100	2.0%	Third year of a three-year contract with an option of two additional years	
Interscholastic Athletics Transportation	\$276,100	\$276,100	0.0%	Transportation to and from athletic events	
Special Education / Private and Parochial School Transportation	\$2,773,573	\$2,829,045	2.0%	Includes summer program Includes transportation to out of district facilities	
Total	\$4,568,398	\$4,654,245	1.88%		