



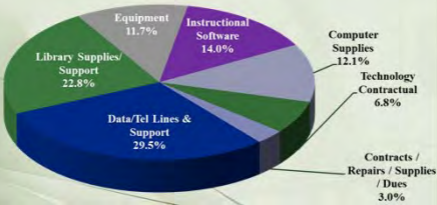
Library & Technology



Library & Technology



2014 – 2015 Expenditures by Major Category



Library & Technology



2014 – 2015 Expenditures by Major Category

Category	2013-14 Budget	2014- 15 Proposed	% Change	Notes
Data / Tel lines and support	\$137,429	\$138,413	0.71%	Increase in annual AT&T data costs and data service charges
Library (including books, supplies, BOCES services)	\$100,088	\$106,980	6.89%	Increase in A/V media supplies, BOCES yearly increase
Equipment	\$54,950	\$54,950	0.00%	Expected to remain stable
Instructional Software	\$63,044	\$65,872	4.49%	Increased cost for instructional software
Computer Supplies	\$56,846	\$56,746	-0.18%	
Technology Contractual	\$32,000	\$32,000	0.00%	Expected to remain stable
Contracts / Repairs / Supplies / Dues	\$13,900	\$13,900	0.00%	Expected to remain stable
Total	\$458,257	\$468,861	2.31%	