



SCHOOL

DISTRICT

EDUCATING LEARNERS FOR THE 21ST CENTURY

**REGULAR
BOARD MEETING**

February 15, 2023

**Rio School District
1800 Solar Drive
Oxnard, CA 93030**

**JOHN D. PUGLISI, Ph. D.
Superintendent**

**Board of Education
Eleanor Torres, President
Felix Eisenhauer, D.M.A, Clerk
Kristine Anderson
Rosa Balderrama
Alesia Martin**

2.0



**Wednesday, February 15, 2023
RSD Regular Board Meeting**

**Rio School District
1800 Solar Drive
Oxnard, CA 93030**

1. Open Session 5:00 p.m.

- 1.1 Call to Order
- 1.2 Pledge of Allegiance-Rio del Sol Student
- 1.3 Roll Call

2. Approval of the Agenda

- 2.1 Agenda Correction, Additions, Modifications
- 2.2 Approval of the Agenda

3. Public Comment-Closed Session

3.1 Public Comment (Closed Session) The public may address the Board concerning items that are scheduled for discussion during the closed session only. These presentations are limited to three minutes each, or a total of fifteen minutes in all.

4. Closed Session

- 4.1 Conference with Legal Counsel--Anticipated Litigation (Govt. Code § 54956.9(d)(2)): 1 case
- 4.2 Consideration of Student Discipline- Expulsion [Education Code 48918] Student No. 6015089
- 4.3 Public Employee Discipline/Dismissal/Release [Government Code 54957]
- 4.4 Public Employee Performance Evaluation [Government Code 54957] Title: Staffing 2022/2023 and 2023/2024
- 4.5 Conference with Labor Negotiators [Government Code 54957.6] Agency designated representatives: RSD Negotiating Team; Employee Organization: California School Employee's Association and Rio Teachers' Association
- 4.6 Public Employee Appointment [Government Code 54957] Title: Director of Fiscal Services

5. Reconvene Open Session 6:00 p.m.

- 5.1 Report of Closed Session

6. Recognitions/Presentations

7. Communications

- 7.1 Acknowledgement of Correspondence to the Board
- 7.2 Board Member Reports
- 7.3 Organizational Reports-RTA/CSEA/Other
- 7.4 Superintendent Report

7.5 Public Comment-Board meetings are meetings of the Governing Board held in public and will be held in a civil, orderly and respectful manner. Persons wishing to address the Board must fill out a speaker card. Cards are available at the meeting and on the District website. Cards must be submitted to the Secretary or Clerk of the Board. A member of the public may address the Governing Board on any item(s) on the agenda or non-agenda items. Each person speaking may not exceed a total of three minutes on each item. The speaker may choose to speak during public comment or at the time of the agenda item prior to board consideration. These presentations are limited to three minutes or a total of twenty minutes

3. Public Hearings

3.1 Public Hearing for the CSEA Sunshine Proposal to the District

3.2 Public Hearing for the District Sunshine Proposal to CSEA

9. Information

9.1 Business Services Report

9.2 Educational Services Report

9.3 Human Resources Updates

9.4 First Reading of CSBA Board Policies

10. Discussion/Action

10.1 Ratification of Tentative Agreement with the Rio Teacher's Association

10.2 Approval of Sunshine Proposal from CSEA to the Rio School District

10.3 Approval of the Sunshine Proposal from the Rio School District to CSEA AND ITS CHAPTER 329

10.4 Certification of Merit Petition Election Results by Tabulation Committee

11. Consent

11.1 Approval of the Consent Agenda

11.2 Approval of the Minutes of the Regular Board Meeting of January 18, 2023

11.3 Approval of the February Personnel Report

11.4 Ratification of the Commercial Warrant for January 5, 2023 through February 3, 2023

11.5 Approval of the 22/23 School Safety Plans for all School Sites

11.6 Approval of Mystery Science Kits Purchase for the 2023-2024 School Year

11.7 2023/2024 Service Contracts with Ventura County Special Education Local Area Plan (VCSELPA) for Adaptive Physical Education Services, Deaf and Hard of Hearing Services, Orientation and Mobility Services, Physical Therapy Services, and Occupational Therapy Services

11.8 Contract with Karen Horde, School Psychologist, Independent Contractor

11.9 Contract with Rebecca Simonson, School Psychologist, Independent Contractor

11.10 Approval of proposal for the Rio Vista Gym Locker Rooms HVAC

11.11 Approval of Change Order #2 from EJS Construction, Inc. for changes in the scope of work at Rio Real, for the HVAC & Electrical, Project #22-02L.

11.12 Approval of Change Order #3 from EJS Construction, Inc. for changes in the scope of work at Rio Plaza for the HVAC and Electrical, Project 22-02L

12. Organizational Business

12.1 Future Items for Discussion

12.2 Future Meeting Dates: Special Board Meeting, February 22, 2023 and Regular Board Meeting March 15, 2023

13. Adjournment

13.1 Adjournment

4.1



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting

Category 4. Closed Session

Subject 4.1 Conference with Legal Counsel--Anticipated Litigation (Govt. Code § 54956.9(d)(2)): 1 case

Access Public

Type

Public Content

Speaker: John Puglisi, Ph.D.

Rationale:

Administrative Content

Executive Content



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	4. Closed Session
Subject	4.2 Consideration of Student Discipline- Expulsion [Education Code 48918] Student No. 6015089
Access	Public
Type	Discussion

Public Content

Speaker: John Puglisi, Ph.D., Superintendent

Rationale:

The Governing Board will discuss the Consideration of Student Discipline-Stipulated Expulsion [Education Code 48918] of Student No. 6010584

Administrative Content

Executive Content



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	4. Closed Session
Subject	4.3 Public Employee Discipline/Dismissal/Release [Government Code 54957]
Access	Public
Type	Discussion

Public Content

Speaker: John Puglisi, Ph.D., Superintendent

Rationale: Staff will update and discuss with the Governing Board.

Administrative Content

Executive Content



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	4. Closed Session
Subject	4.4 Public Employee Performance Evaluation [Government Code 54957] Title: Staffing 2022/2023 and 2023/2024
Access	Public
Type	Discussion

Public Content

Speaker: John Puglisi, Ph.D.,

Rationale:

Closed session discussion.

Administrative Content

Executive Content



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	4. Closed Session
Subject	4.5 Conference with Labor Negotiators [Government Code 54957.6] Agency designated representatives: RSD Negotiating Team; Employee Organization: California School Employee's Association and Rio Teachers' Association
Access	Public
Type	Discussion

Public Content

Speaker: John Puglisi, Ph.D., Superintendent

Rationale:

The Governing Board will discuss Conference with Labor Negotiators [Government Code 54957.6] Agency designated representatives: RSD Negotiating Team; Employee Organization: California School Employee's Association and Rio Teachers' Association.

Administrative Content

Executive Content

4.6



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting

Category 4. Closed Session

Subject 4.6 Public Employee Appointment [Government Code 54957] Title: Director of Fiscal Services

Access Public

Type

Public Content

Speaker:

Rationale:

Administrative Content

Executive Content

8.1



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting
Category 8. Public Hearings
Subject 8.1 Public Hearing for the CSEA Sunshine Proposal to the District
Access Public
Type

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale:

[Public Hearing CSEA to RSD 2-15-2023.pdf \(7 KB\)](#)

Administrative Content

Executive Content

PLEASE POST BY FEBRUARY 3, 2023

RIO SCHOOL DISTRICT
1800 SOLAR DRIVE
OXNARD, CALIFORNIA

**NOTICE OF
PUBLIC HEARING**

**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND ITS RIO CHAPTER 329 INITIAL PROPOSAL FOR
NEGOTIATIONS OF THE 2021-2024 SUCCESSOR
AGREEMENT WITH THE RIO SCHOOL DISTRICT**

Pursuant to the provision of Government Code Section 3547, the Governing Board must formally inform the public through a Board Meeting and conduct a public hearing to receive input from the community prior to the initiation of negotiations.

Accordingly, a public hearing is scheduled for the Governing Board meeting to be held on February 15, 2023, at the Rio School District Board Room, 1800 Solar Drive, Oxnard, CA 93030 beginning at 5:00 p.m. Copies of the initial proposals have been distributed to and are available at:

Rio School District, 1800 Solar Drive, Oxnard, CA 93030
All Rio School District School Sites

PLEASE POST BY FEBRUARY 3, 2023



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting
Category 8. Public Hearings
Subject 8.2 Public Hearing for the District Sunshine Proposal to CSEA
Access Public
Type

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale:

[District Sunshine Proposal to CSEA for 2022_2023 School Year.pdf \(686 KB\)](#)

Administrative Content

Executive Content



Board of Trustees

Eleanor Torres, President
Felix Eisenhauer, Clerk
Kristine Anderson
Rosa Balderrama
Alesia Martin

John D. Puglisi, Ph.D., Superintendent

**Rio School District's
Sunshine Proposal for the 2022-2023 School Year
Initial Contract Reopeners with the CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION AND ITS RIO CHAPTER 329
February 3, 2023**

ARTICLE 12- TRANSFERS/PROMOTIONS

The District proposes changes to language around probationary employees' rights to transfer.

ARTICLE 15- SPECIAL PROVISIONS

The District proposes additional changes to reclassification provisions and timelines.

The District proposes adding an additional provision to outline processes and procedures for layoffs and reemployment.

9.1



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	9. Information
Subject	9.1 Business Services Report
Access	Public
Type	Information
Goals	Goal 3-Create welcoming and safe environments where students attend and are connected to their school Goal 1-Improved student achievement at every school and every grade in all content areas

Public Content

Speaker: Wael Saleh, Assistant Superintendent of Business Services

Rationale: Mr. Saleh will update the Governing Board on the following topics:

- Safety Needs Assessment Update
- Rio Real and Rio Plaza Facilities Needs Assessment

Administrative Content

Executive Content

9.2



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	9. Information
Subject	9.2 Educational Services Report
Access	Public
Type	Information
Goals	Goal 1-Improved student achievement at every school and every grade in all content areas Goal 2-Engage parents and other District stakeholders in the development of meaningful partnerships to support student learning.

Public Content

Speaker: Oscar Hernandez, Assistant Superintendent of Educational Services

Rationale: Educational Staff will provide the Governing Board with the following updates:

- After School Program
- Youth Truth Year Comparison
- ELD Progress
- Suspension Data Analysis

Administrative Content

Executive Content



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	9. Information
Subject	9.3 Human Resources Updates
Access	Public
Type	Information

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale:

Ms. Rocha will provide updates on the following:

- COVID/Attendance Update
- Current Staffing Numbers Table

Administrative Content

Executive Content



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting
Category 9. Information
Subject 9.4 First Reading of CSBA Board Policies
Access Public
Type Information

Public Content

Speaker: Superintendent Puglisi

Rationale:

CSBA provides updates to board policies as changes to the law occur. Staff have reviewed the attached policies and will be brought for action at a later meeting.

Administrative Content

Executive Content

10.1



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	10. Discussion/Action
Subject	10.1 Ratification of Tentative Agreement with the Rio Teacher's Association
Access	Public
Type	Action
Preferred Date	Feb 15, 2023
Absolute Date	Feb 15, 2023
Fiscal Impact	Yes
Budget Source	General Fund
Recommended Action	Administration recommends approval of the TA with RTA.

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale: On January 31, 2023 both parties met for a fourth and final day of negotiations where a tentative agreement was reached. The tentative agreement includes a 9% ongoing change to the salary schedule, retroactive to July 1, 2022, an additional professional development day for the 2023-2024 and 2024-2025 school years and minor changes to the article on class size and stipend positions. The final agreement has been ratified by the teachers and is being brought to the board for final ratification and implementation.

[RTA and RSD TA January 2023.pdf \(300 KB\)](#)

Administrative Content

Executive Content

**Negotiations 2022-2023
Tentative Agreement
January 31, 2023
10:25 am**

**Article 8
Class Size**

Current numbers:

TK	Shall be based on state required student/teacher ratio (i.e. 23/24 10:1 no more than 20:2)
1st grade	26
2nd/3rd grade	30
Special Education Preschool (Mild/Moderate)	8
Special Education Preschool (Moderate/Severe)	7

Unless mutually agreed upon and a waiver is signed by the classroom teacher, the site administrator, and the Association President, maximum class size shall not be exceeded for longer than four (4) weeks for elementary and five (5) weeks for middle school. The four (4) week period for elementary and five (5) weeks for middle school (20 and 25 consecutive school days, respectively) commences with the first day of the student academic school year.

If an agreement is reached to carry the overage for the remainder of the year, then the classroom teacher, the site administrator, and association president will sign a waiver allowing the class size maximum overage to occur for the remainder of the year. The teacher will receive class size overage compensation for the period of time the overage occurs.

Elementary teachers shall be compensated \$10 per student, per day; (Preschool, TK - 5) for the class overage.

Middle school teachers will receive \$5 per student, per section. (6 - 8)

Special Education Students in General Elementary Education (Inclusion/Mainstreaming): Elementary teachers (TK-5) shall be compensated \$5 per student, per day of inclusion over the class size maximum: Special Education Students in General Elementary Education (Inclusion/Mainstreaming) shall count towards a Unit Members total class size. Inclusion/Mainstreaming must be explicitly written on the student's IEP in order for the teacher to receive the overage pay.

After the four (4) week period for elementary and five (5) weeks for middle school, should a student enrolling in school causing the class size maximum to be exceeded, and no agreement regarding the class size overage is signed, the following shall occur:

RR
mm
1-3

The District will place the student at his/her home school. The District will have five days to determine the student's year long placement. Beginning with the first day of placement, the elementary school teacher will be compensated \$10 dollars per day, per student, the middle school teacher \$5 per student, per period. The maximum number of overage students that can be placed on the roster(s) of a middle school teacher is three, whether it is three students in one period, one student in three separate classes, or some other combination, three in an entire school day is the maximum. (The site administrator will ensure equity and balance when placing student overages.)

At no time after the four (4) week period for elementary and five (5) week period for middle school shall a class exceed 3 more than the class size maximum in grades 1-8 and 2 more than the class size maximum in Kindergarten.

B. Special Education Considerations

1. Special Education Preschool:

Each Special Education Preschool (mild/moderate) class will have a class size maximum of 8 students (8 a.m. / 8 p.m for a total of 16). If the class size exceeds this maximum, additional instructional support will be provided for the instructional day.

Each Special Education Preschool (moderate/severe) class will have a class size maximum of 7 students (7 a.m. / 7 p.m for a total of 14). If the class size exceeds this maximum, additional instructional support will be provided for the instructional day.

Article 19 Compensation

A. Salary Increases:

9% salary increase on schedule retroactive to July 1, 2022. For the 23-24 and the 24-25 school years Unit Members shall work one extra day which shall be a Professional Development Day which shall occur prior to the first day of school. This Professional Development Day shall be developed in collaboration with RTA. The morning session shall be site based and the afternoon session shall be Unit Member collaboration with an emphasis on applying skills/information from the morning session.

For the 2022-2023 school year, RTA shall receive no less in an across the board salary schedule increase than any other employee group receives in an across the board salary schedule increase.

RR
MW
1-31-2

P. Stipend Positions:

1. All paid stipend positions shall be flown and criteria, and other than administrative pick shall be used to fill the position. The Stipend Position Selection Process Forms, Stipend Position Job Descriptions, and the Stipend Positions Pay Rates Table, shall be included in the CBA in Appendix E.

All unit member job descriptions, Stipend Position Job Descriptions, and the Stipend Positions Pay Rates Table, shall be posted on the District webpage.

RSD/RTA Stipends List and Pay Rates Table

Name of Position	Annual Stipend Amount	Approved Job Description
ASB Coordinator	Elementary (no class) = \$500 K-8 (with class) = \$750 K-8 (no class) = \$1000 Middle School (with class) = \$2100	Yes
ASP Liaison	\$42 per hour, not to exceed \$4,000 annually	Yes
Assistant Athletic Coach	\$150 per sport, per season	Yes
Athletic Coach	\$350 per sport, per season	Yes
Athletic Director	Based on number of students participating: 0-100 - \$2,000 101-199 - \$2,500 200+ - \$3,000	Yes
AVID Coordinator	\$1500	No
English Learner Coordinator	Based on EL student population: 0-50 = \$1325 51-100 = \$1700 101-150 = \$2075 151-200 = \$2450 201-250 = \$2825 251-300 = \$3200 301-350 = \$3575 351-400 = \$3950 401-450 = \$4325 451-500 = \$4700 501-550 = \$5075 551-600 = \$5450	Yes
Gate Coordinator	\$2750	Yes
Honors Coordinator	\$500	No
Technology Coordinator	\$2,500	Yes
Testing Coordinator	\$500	Yes
Yearbook Coordinator	Elementary (no class) = \$1500	No

RR
NW

	<p>K-8 (with class) = \$500 K-8 (no class) = \$1500 Middle School (with class) = \$1000</p>	
--	--	--

RR
MW
1-31-7

**Special Education MOU
(Middle School Additional Preparation Period)
1-31-23**

The Rio School District and the Rio Teachers Association agree to enter into a one year memorandum of understanding for the 2022/2023 school year for full time middle school special education unit members (SAI teachers) that would provide an additional daily preparation period to perform duties as described below.

Full time special education unit members (SAI teachers) at the middle school level shall have an additional daily preparation period each day for purposes of conducting special education assessments, writing special education reports, IEP preparation, data collection and progress monitoring, to improve co-teaching practices, and other duties related to the teaching assignment.

The moderate/severe middle school unit members shall be released one day per week (equivalent to five (5) periods) to perform the above duties.

The additional preparation period shall not be used to hold IEPs.

During the unit member's preparation periods, the unit member shall remain at their assigned school site in order to perform the duties as described above.

These preparation periods shall not be used to extend a break or lunch period.


The District will collect data throughout the year to evaluate the effectiveness of the additional preparation period as it relates to the middle school special education program.

This memorandum of understanding shall become effective on the first day of instruction and expire on the last day of instruction of the 2023/2024 school year.

Tentatively Agreed to January 31, 2023 pending ratification by the District and the Association.

This MOU will sunset on June 14, 2024.

For the District:


Rebecca Rocha, Director of Human Resources

For the Association:

Marisela Valdez, RTA President



Tentative Agreement for 2022-2023 School Year

January 31, 2023

For the District:

For RTA:

Rebecca Rocha

Manuel Hall

Maria M. P.

Arleigh Kidd CTA

Veronica Sanchez

Walter Soto

Cynthia Zamora

Walter Soto

M. Harris

Ken Wong

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200, AB 2756 and G.C. 3547.5

School District: Rio School District

Name of Bargaining Unit: Rio Teachers Association (RTA)

The proposed agreement covers the period:
 Beginning: Friday, July 01, 2022
 Ending: Friday, June 30, 2023

Employee Type:
 Certificated: X
 Classified: _____

The proposed agreement will be acted upon by the Governing Board
 at its meeting on: Wednesday, February 15, 2023

A. Proposed Change in Compensation:

	Compensation	Cost Prior To Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 2022-23	For Multi-year Agreements	
			Year 2 2023-24	Year 3 2024-25	
1.	Salary Schedule - Increase/(Decrease)	\$ 22,869,357	\$ 1,600,855 7.00%	\$ %	\$ %
2.	Step and Column - Increase/(Decrease) due to movement plus any changes due to settlement.		\$ %	\$ %	\$ %
3.	Other Compensation - Increase/(Decrease) (Stipends, Bonuses, Etc)		\$ %	\$ %	\$ %
4.	Statutory Benefits - Increase/(Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 5,323,985	\$ 372,679 7.00%	\$ %	\$ %
5.	Health/Welfare Benefits - Increase/(Decrease)	\$ 4,735,454	\$ 0 0.00%	\$ %	\$ %
6.	Total Compensation - Increase/(Decrease) (Total Lines 1-5)	\$ 32,928,796	\$ 1,973,534 5.99%	\$ %	\$ %
7.	Total Number (FTE) of Represented Employees	# 271	# 271	# 271	# 271
8.	Total Compensation Cost for Average Employee Increase/(Decrease) (Line 6/Line 7)	\$ 121,508	\$ 7,282 5.99%	\$ %	\$ %
9a.	Certificated Teacher's Salary (Excluding Benefits)				
	-Minimum Daily Rate	\$ 269	\$ 288 7.00%	\$ %	\$ %
	-Maximum Daily Rate	\$ 525	\$ 562 7.00%	\$ %	\$ %
	-Substitute Daily Rate	\$ 140	\$ 140 0.00%	\$ %	\$ %
9b.	- Annual Cost Health/Welfare Benefit amount per FTE	\$ 18,771	\$ 18,771	\$	\$
	- District Cost Annual H&W Benefit amount per FTE	\$ 16,880	\$ 16,880	\$	\$
	- Current Negotiated H&W Cap amount per FTE	\$ 15,110	\$ 15,110	\$	\$

Please include comments and explanations as necessary: Total Salary Increase is 9% , however 2 % is already Budgeted

Disclosure of Collective Bargaining Agreement
School District: Rio School District

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development, teacher prep time, etc.):

added two staff development days over 3 years

C. What are the specific impacts on instructional and support programs to accommodate the settlement? (Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.):

Reductions include: Some LCAP Reductions, 18 Less Teachers, Admin and Support Staff

Use of One time funds . Eliminate Floating Subs , Reduce portion of LST program.

Reduce Legal Cost, Overtime and Optional PD sub Costs

Reduce sites' discretionary allocation

D. What contingency language is included in the proposed agreement? (reopeners, etc.):

None

E. Will this agreement create, increase, or decrease deficit financing in the current or future years?

2% already in Budget , 7% will increase deficit spending up to reserve amounts. Rest will be funded by program reductions.

Part of the funding for this settlement comes from reduction in expenditures, and a portion from the ending fund balance.

F. Source of Funding for the Proposed Agreement:

1. Current Year:

Reserves and some program reductions.

2. How will the ongoing cost of the proposed agreement be funded in future years?

2% already in Budget , 7% will increase deficit spending up to reserve amounts. Rest will be funded by program reductions. Please see 7% scenario tab.

Part of the funding for this settlement comes from reduction in expenditures, and a portion from the ending fund balance.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations):

One year Agreement.

Disclosure of Collective Bargaining Agreement
 School District: Rio School District

	(Col. 1) Latest Board Approved Budget Before Settlement As of 1st Interim	(Col. 2) Adjustment as a Result of Settlement *	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES				
LCFF Revenues (8010-8099)	60,910,464	0	0	60,910,464
Remaining Revenues (8100-8799)	31,929,508	0	0	31,929,508
TOTAL REVENUES	92,839,972	0	0	92,839,972
EXPENDITURES				
1000 Certificated Salaries	30,604,806	1,600,855		32,205,661
2000 Classified Salaries	12,975,361	0		12,975,361
3000 Employees' Benefits	20,499,267	372,679		20,871,946
4000 Books and Supplies	4,941,277	0		4,941,277
5000 Services and Operating Expenses	13,253,766	0		13,253,766
6000 Capital Outlay	608,535	0		608,535
7100-7499 Other	1,887,664	0	0	1,887,664
TOTAL EXPENDITURES	84,770,676	1,973,534	0	86,744,210
OPERATING SURPLUS (DEFICIT)	8,069,296	(1,973,534)	0	6,095,762
OTHER SOURCES AND TRANSFERS IN	108,138	0	0	108,138
OTHER USES AND TRANSFERS OUT	0	0	0	0
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	8,177,434	(1,973,534)	0	6,203,900
BEGINNING BALANCE	9,456,947	0	0	9,456,947
CURRENT YEAR ENDING BALANCE	17,634,381	(1,973,534)	0	15,660,847
COMPONENTS OF ENDING BALANCE				
Non-spendable (9711-9719)	30,000	0	0	30,000
Restricted (9740)	12,768,216	0	0	12,768,216
Committed (9750 / 9760)	0	0	0	0
Assigned (9780)	0	0	0	0
Reserve for Economic Uncertainties (9789)	2,543,120	59,206	0	2,602,326
Unappropriated Amounts (9790)	2,293,045	(2,032,740)	0	260,305

* If the total amount of the Adjustment in Column 2 does not agree with the amount of the Total Compensation Increase on Page 1, Section A, Line 6, please explain the variance below.

Please include comments and explanations as necessary:

Total Salary Increase is 9% , however 2% already in Board approved Budget. Adjustment is for 7% only .

Other Revisions represents reductions (solutions) in the current year to fund this settlement.

Closure of Collective Bargaining Agreement

School District: Rio School District

Multi-Year Projections

	(Col. 1) 2022-23 Budget after impact of Settlement (From page 3)	(Col. 2) Budget Year 1 2023-24	(Col. 3) Budget Year 2 2024-25
VENUES			
OFF Revenues (8010-8099)	60,910,464	61,358,294	61,236,553
Remaining Revenues (8100-8799)	31,929,508	12,186,125	12,367,285
TOTAL REVENUES	92,839,972	73,544,419	73,603,838
PENDITURES			
100 Certificated Salaries	32,205,661	30,681,844	30,681,844
100 Classified Salaries	12,975,361	11,557,501	11,730,863
100 Employees' Benefits	20,871,946	18,997,841	19,359,774
100 Books and Supplies	4,941,277	4,204,723	4,204,723
100 Services and Operating Expenses	13,253,766	11,212,474	11,286,858
100 Capital Outlay	608,535	74,915	74,915
100-7499 Other Plus Other Adjustments	1,887,664	5,378,272	5,088,185
TOTAL EXPENDITURES	86,744,210	82,107,570	82,427,162
OPERATING SURPLUS (DEFICIT)	6,095,762	(8,563,151)	(8,823,324)
OTHER SOURCES AND TRANSFERS IN	108,138	110,301	112,507
OTHER USES AND TRANSFERS OUT + OTHER ADJUSTMENTS	(2,402,571)	(3,227,134)	(2,507,627)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	8,606,471	(5,225,716)	(6,203,190)
BEGINNING BALANCE	9,456,947	18,063,418	12,837,702
CURRENT YEAR ENDING BALANCE	18,063,418	12,837,702	6,634,512
COMPONENTS OF ENDING BALANCE			
Un-spendable (9711-9719)	30,000	30,000	30,000
Restricted (9740)	12,768,216	5,995,470	0
Committed (9750 / 9760)	0	0	0
Assigned (9780)	0	0	0
Reserve for Economic Uncertainties (9789)	2,530,249	2,366,413	2,397,586
Unappropriated Amounts (9790)	2,734,953	4,445,819	4,206,926

Multi-Year Projections Assumptions:

Based MYP from 2022-23 First Interim. Adjusted for the 7% Additional increase in salaries for RTA and Adjusted for Program Reductions Sheet.

G. Impact of Proposed Agreement on Current Year Unrestricted Reserves

(amounts from page 4)

1. State Reserve Standard

	2022-23	2023-24	2024-25
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 84,341,639	\$ 78,880,436	\$ 79,919,53
b. State Standard Minimum Reserve Percentage for this District	3%	3%	3
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 or \$67,000 for a district with less than 1,001 ADA)	\$ 2,530,249	\$ 2,366,413	\$ 2,397,58

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

	2022-23	2023-24	2024-25
a. General Fund Budgeted Unrestricted Reserve for Economic Uncertainties	\$ 2,530,249	\$ 2,366,413	\$ 2,397,58
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$ 2,734,953	\$ 4,445,819	\$ 4,206,92
c. Special Reserve Fund (17) Budgeted Reserve for Economic Uncertainties	\$ 0	\$ 0	\$
d. Special Reserve Fund (17) Budgeted Unappropriated Amount	\$ 0	\$ 0	\$
e. Total District Budgeted Unrestricted Reserves	\$ 5,265,202	\$ 6,812,232	\$ 6,604.51

3. Do Unrestricted reserves meet the state standard minimum reserve amount?

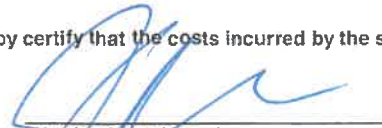
Yes

No

H. Certification


The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions in the agreement in accordance with the requirements of AB1200 and G.C. 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.


 District Superintendent
 (Signature)

John Puglisi
 Printed Name

2.6.2027
 Date


 District Chief Business Official
 (Signature)

WHAEC SACKETT
 Printed Name

2.6.23
 Date

10.2



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	10. Discussion/Action
Subject	10.2 Approval of Sunshine Proposal from CSEA to the Rio School District
Access	Public
Type	Action
Preferred Date	Feb 15, 2023
Absolute Date	Feb 15, 2023
Fiscal Impact	No
Recommended Action	District is recommending approval at this time.

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale: Approval if this sunshine proposal will allow negotiations to commence between CSEA AND ITS CHAPTER 329 and the Rio School District.

[CSEA And its chapter 329 Sunshine to Rio School District.pdf \(34 KB\)](#)

Administrative Content

Executive Content

INITIAL PROPOSAL – CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND ITS RIO CHAPTER 329

The California School Employees Association (CSEA) and its Rio Chapter 329 with this initial proposal notifies the Rio School District of CSEA's intent to modify or amend the contract and negotiate a number of articles within the collective bargaining agreement.

ARTICLE 4 – SALARY

CSEA proposes to make changes to the salary schedule which may include an across-the-board salary adjustment for all classified employees and changes to the rules for out-of-class compensation.

ARTICLE 6 – EMPLOYEE BENEFITS

CSEA proposes to make changes to Section 2: Health Insurance which may include an increase to the employer health benefits cap and a lower threshold for hours necessary to receive health and welfare benefits.

ARTICLE 9 – LEAVES

CSEA proposes to make changes to the existing leave language which may include an increase to sick leave accrual for employees.

Should you have any questions or concerns, please do not hesitate to contact us. Please proceed with any requirements for posting prior to negotiations.

10.3



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	10. Discussion/Action
Subject	10.3 Approval of the Sunshine Proposal from the Rio School District to CSEA AND ITS CHAPTER 329
Access	Public
Type	Action
Preferred Date	Feb 15, 2023
Absolute Date	Feb 15, 2023
Fiscal Impact	No
Recommended Action	Administration recommends approval of this item.

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale: Approval if this sunshine proposal will allow negotiations to commence between the Rio School District and CSEA AND ITS CHAPTER 329.

[District Sunshine Proposal to CSEA for 2022_2023 School Year.pdf \(686 KB\)](#)

Administrative Content

Executive Content



EDUCATING LEARNERS FOR THE 21ST CENTURY

**SCHOOL
DISTRICT**

Board of Trustees

Eleanor Torres, President
Felix Eisenhauer, Clerk
Kristine Anderson
Rosa Balderrama
Alesia Martin

John D. Puglisi, Ph.D., Superintendent

**Rio School District's
Sunshine Proposal for the 2022-2023 School Year
Initial Contract Reopeners with the CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION AND ITS RIO CHAPTER 329
February 3, 2023**

ARTICLE 12- TRANSFERS/PROMOTIONS

The District proposes changes to language around probationary employees' rights to transfer.

ARTICLE 15- SPECIAL PROVISIONS

The District proposes additional changes to reclassification provisions and timelines.

The District proposes adding an additional provision to outline processes and procedures for layoffs and reemployment.

10.4



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	10. Discussion/Action
Subject	10.4 Certification of Merit Petition Election Results by Tabulation Committee
Access	Public
Type	Action
Preferred Date	Feb 15, 2023
Absolute Date	Feb 15, 2023
Recommended Action	Administration recommends approval of this item.

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale: The election on the Merit Petition was duly conducted on February 8, 2023. Pursuant to Education Code section 45221(c)(2), the Tabulation Committee (formed in accordance with Education Code section 45221(c)(1)), has canvassed the ballots cast in favor of and against the Merit Petition and the certification of the results are being brought forward for Board approval.

Administrative Content

Executive Content

11.2



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting

Category 11. Consent

Subject 11.2 Approval of the Minutes of the Regular Board Meeting of January 18, 2023

Access Public

Type Action (Consent), Minutes

Recommended Action Staff recommends approval of the Minutes of the Regular Board Meeting of January 18, 2023.

Public Content

Speaker: John Puglisi, Ph.D.

Rationale:

Staff recommends approval of the Minutes of the Regular Board Meeting of January 18, 2023.

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.



**Rio School District
Minutes
Regular Board Meeting
January 18, 2023
Rio School District
1800 Solar Drive
Oxnard, CA 93030
Closed Session: 5:00 p.m.
Open Session: 6:00 p.m.**

Members present

Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

1. Open Session 5:00 p.m.

1.1 Call to Order

Trustee Eisenhauer opened the meeting at 5:01 p.m.

1.2 Pledge of Allegiance

Trustee Eisenhauer led the flag salute.

1.3 Roll Call

Trustee Anderson called the roll. Trustees Eisenhauer, Anderson, Martin and Balderrama were present. President Torres arrived at 7:45 p.m.

2. Approval of the Agenda

2.1 Agenda Correction, Additions, Modifications

Trustee Eisenhauer pulled item 10.8 Approval of the Proposal from KMZ Architects, Inc. for the Rio del Valle Middle School Sports Fields, Phase 2. Trustee Martin also pulled Item 10.8 plus 10.7 Contract with Pioneer Healthcare Services for Occupational Therapy Services and 10.6 Contract with ATX Learning Group for Speech and Language Services. All items will be discussed and action taken separately.

2.2 Approval of the Agenda

Staff recommends approval as presented

Motion by Kristine Anderson, second by Felix Eisenhauer.

Final Resolution: Motion Carries

Yes: Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

Not Present at Vote: Eleanor Torres

3. Public Comment-Closed Session

3.1 Public Comment (Closed Session) The public may address the Board concerning items that are scheduled for discussion during the closed session only. These presentations are limited to three minutes each, or a total of fifteen minutes in all.

Public comments were heard from Marisela Valdez and Rizza Husband with time donated by Christie Henggeler and David Romano.

Trustee Eisenhauer adjourned the meeting into closed session at 5:19 pm.

4. Closed Session

4.1 Consideration of Student Discipline- Expulsion [Education Code 48918] Student No. 6015089

4.2 Consideration of Student Readmission (Education Code sections 35146) 6010351

4.3 Public Employee Discipline/Dismissal/Release [Government Code 54957]

4.4 Public Employee Performance Evaluation [Government Code 54957] Title: Staffing 2022/2023 and 2023/2024 and Superintendent's Mid-Year Evaluation

4.5 Conference with Labor Negotiators [Government Code 54957.6] Agency designated representatives: RSD Negotiating Team; Employee Organization: California School Employee's Association and Rio Teachers' Association

5. Reconvene Open Session 6:00 p.m.

5.1 Report of Closed Session

Trustee Eisenhauer reconvened into open session at 6:29 p.m.

Trustee Eisenhauer reported the following took place during closed session:

By a vote of 4-0, the Board took action to approve the recommendation in the matter of Student #6010351 readmission
the roll call vote was as follows: Trustees Eisenhauer, Anderson, Martin and Balderrama voted yes; President Torres was not present at the time of the vote.

6. Public Hearing

6.1 Public Hearing Regarding Resolution #22/23-16 Relating To (1) The Certification of the Final Environmental Impact Report and the Adoption of a Mitigation Monitoring and Reporting Program, Findings of Fact, and Statement of Overriding Considerations and Related Findings Relative to the Rio Del Valle Existing Campus Expansion Masterplan Project; and (2) Approval of the Project.

Trustee Eisenhauer opened the public hearing at 6:31 p.m. regarding Resolution 22/23-16 relating to (1) Certification of the Final Environmental Impact Report and the Adoption of a Mitigation Monitoring and Reporting Program, Findings of Fact and Statement of Overriding Considerations and Related Findings Relative to the Rio del Valle Existing Campus Campus Expansion Masterplan Project; and (2) Approval of the Project.

Dr. Joel Kirschenstein, district representative, presented a brief presentation.

A letter from the City of Oxnard was submitted for the record.

As there were no public comments, Trustee Eisenhauer closed the public hearing at 6:58 p.m.

7. Communications

7.1 Acknowledgement of Correspondence to the Board

Trustee Eisenhauer stated the board received emails from various certificated staff.

7.2 Board Member Reports

There were no board member reports.

7.3 Organizational Reports-RTA/CSEA/Other

Organizational reports were heard by Marisela Valdez, RTA President and Hilda Lopez, CSEA Vice President.

7.4 Superintendent Report

Superintendent Puglisi did present a report.

7.5 Public Comment-Board meetings are meetings of the Governing Board held in public and will be held in a civil, orderly and respectful manner. Persons wishing to address the Board must fill out a speaker card. Cards are available at the meeting and on the District website. Cards must be submitted to the Secretary or Clerk of the Board. A member of the public may address the Governing Board on any item(s) on the agenda or non-agenda items. Each person speaking may not exceed a total of three minutes on each item. The speaker may choose to speak during public comment or at the time of the agenda item prior to board consideration. These presentations are limited to three minutes or a total of twenty minutes

Public comments were heard from Sean Husband with donated time from Carolyn Kaneko and Kari Kubanet.

8. Information

8.1 Business Services Report

Wael Saleh, Assistant Superintendent of Business Services, presented an update on Master Planning and Safety. A special board meeting will be scheduled in the near future.

8.2 Educational Services Report

Oscar Hernandez, Assistant Superintendent of Educational Services, presented Mr. Robert Guynn, Principal of Rio del Mar. Mr. Guynn presented information to the board on the site visits that are currently taking place. The Leadership Team has been invited to attend these visit and these visits allow the sites to showcase their initiatives and present data. At the end, the team meets to debrief the walk.

8.3 Human Resources Updates

Rebecca Rocha, Directory of Human Resources, shared the most current information in regards to enrollment and COVID numbers throughout the district.

9. Discussion/Action

9.1 Consideration of Resolution #22/23-16 Relating To (1) The Certification of the Final Environmental Impact Report and the Adoption of a Mitigation Monitoring and Reporting

Program, Findings of Fact, and Statement of Overriding Considerations and Related Findings Relative to the Rio Del Valle Existing Campus Expansion Masterplan Project; and (2) Approval of the Project.

President Torres moved to approve Resolution No. 22/23-16, with direction to the Superintendent and his designees to coordinate and work with the City of Oxnard to address its project concerns relative to the annexation application and proposed mitigation measures.

Motion by Eleanor Torres, second by Felix Eisenhauer.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.2 Consideration for Approval of a Water Allocation Agreement for 2600 and 3619 North Rose Properties with KMS Development, LLC, and Berkshire Investments, LLC, with delegation of authority to Superintendent to negotiate non-substantive changes to finalize agreement.

Staff recommends approval of the Water Allocation Agreement for 2600 and 3619 North Rose Properties with KMS Development, LLC and Berkshire Investments, LLC, with delegation of authority to Superintendent to negotiate non-substantive changes to finalize agreement.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.3 Approval of Resolution 22/23-14 Board of Trustees of the Rio Elementary School District Declaring the Results of the School Bond Election Held November 8, 2022, and Other Related Actions

Staff recommends approval of Resolution 22/23-14 of the Board of Trustees of the Rio Elementary School District Declaring the Results of the School Bond Election Held November 8, 2022, and Other Related Actions

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.4 Approval of Salary Schedule Adjustments

The administration recommends approval of this item.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.5 Approval of Merit System Election Protocols and Procedures
Administration recommends approval at this time.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.6 Approval of Job Description- School Based Mental Health Clinician
Administration recommends approval of this item.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.7 Approval of the School Calendar for the 23-24 and the 24-25 school year.
Administration recommends approval of this item.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.8 Award of Request for Proposal (RFP) for Copiers to Canon Solutions America, Inc.
Approve the Award of Proposal for Copiers to Canon Solutions America, Inc.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

9.9 Approval of the Contract with the University of Lapland
Staff recommends the approval of the Contract with the University of Lapland.

Motion by Eleanor Torres, second by Felix Eisenhauer.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Felix Eisenhauer, Rosa Balderrama

No: Kristine Anderson, Alesia Martin

10. Consent

10.1 Approval of the Consent Agenda

Staff recommends approval of the consent agenda, as amended.

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

10.2 Approval of the Minutes of the Annual Organization Meeting of December 14, 2022.
10.3 Ratification of the Commercial Warrant for December 1, 2022 through January 4, 2023

10.4 Approval of the January Personnel Report

10.5 Williams Quarterly Complaint Report

10.6 Contract with ATX Learning Group for Speech & Language Services
Staff recommends board approval of the ATX Learning Group contract.

Motion by Kristine Anderson, second by Felix Eisenhauer.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

10.7 Contract with Pioneer Healthcare Services for Occupational Therapy Services
Staff recommends board approval of Pioneer Healthcare Services contract.

Motion by Felix Eisenhauer, second by Kristine Anderson.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

10.8 Approval of Proposal from KBZ Architects, Inc. for the Rio Del Valle Middle School
Sports Fields, Phase 2

It is recommended that the Board approve the Proposal from KBZ Architects, Inc. for the Rio
Del Valle Middle School Sports Fields, Phase 2

Motion by Felix Eisenhauer, second by Eleanor Torres.

Final Resolution: Motion Carries

Yes: Eleanor Torres, Kristine Anderson, Felix Eisenhauer, Alesia Martin, Rosa Balderrama

10.9 Approval of Change Order #2 from EJS Construction for the Rio Plaza Shade
Structures, Project 22-06L

11. Organizational Business

11.1 Future Items for Discussion

Trustee Anderson requested information regarding alternative buildings. President Torres
would also like a follow up update on the After School Programs.

11.2 Future Meeting Dates: Regular Board Meeting, February 15, 2023

12. Adjournment

12.1 Adjournment

President Torres adjourned the meeting at 8:59 p.m.

Approved on this 15th day of February, 2023.

John Puglisi, Ph.D., Secretary

Date

Clerk of the Board

Date

11.3

**Agenda Item Details**

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.3 Approval of the February Personnel Report
Access	Public
Type	Action, Action (Consent)
Preferred Date	Feb 15, 2023
Absolute Date	Feb 15, 2023
Recommended Action	Administration recommends approval of this item.

Public Content

Speaker: Rebecca Rocha, Director of Human Resources

Rationale: The February Personnel Report is presented to the Board for approval.

Administrative Content**Executive Content**

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

RIO SCHOOL DISTRICT
February 15, 2023

Certificated Personnel Report

Certificated Resignation:

Nguyen, Fawn, Math Tosa, District, 1.0 (FTE) Effective 01/06/2023

Hibbitts, Megan, Special Education Teacher 7th/8th Grade, Rio Vista, 1.0 (FTE) Effective 06/16/2023

Raymond, Kirk, Music Teacher Middle School, Rio del Sol, 0.60 (FTE) Effective 02/28/2023

Certificated Ratification of Employment:

Perez, Paige, SDC Preschool RDM to Resource Teacher RDS, 1.0 (FTE) Effective 01/09/2023

Ramos, Chloe, Resource Teacher RDS 0.50/Resource Teacher RRE (0.50) to Resource Teacher RRE, 1.0 (FTE) Effective 01/09/2023

Classified Personnel Report

Classified Involuntary Transfer:

Garcia, Baez, Josephine, from Instructional Assistant/Sped, (2.75)hrs, Rio Del Mar to Instructional Assistant/Sped, (2.75)hrs, Rio Lindo

Classified Ratification of Employment:

Acord, Anna, Clerk Typist I, (4) hours, District Office, effective 1/17/23

Allen, Shirley, Food Service Worker I, (3) hours, Rio Plaza, effective 1/11/23

Casteneda, Silvia, Food Service Worker I, (4) hours, Rio Del Sol, effective 1/27/23

Gaytan, Guadalupe, Campus Supervision Assistant, (5.75) hours, Rio Del Sol, effective 1/11/23

Martinez, Rodrigo, Campus Supervisión Assistant, (4.5) hours, Rio Del Valle, effective 1/11/23

Orozco, Olga, Campus Supervision Assistant, (5.75) hours, Rio Real, effective 1/11/23

Serrano, Vanessa, Instructional Assistant/Special Education, (5.75) hours, Rio Del Norte, effective 1/11/23

Torres, Raelene, Instructional Assistant/Special Education, (5.75) hours, Rio Rosales, effective 1/10/23

Classified Resignation:

Garcia Astorga, Estela, Account Clerk III, (8) hours, District Office, effective 2/22/23

Kuchta, Lynette, Senior Benefits Accounting Specialist, (8) hours, District Office, effective 2/3/23

11.4



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.4 Ratification of the Commercial Warrant for January 5, 2023 through February 3, 2023
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	3,219,590.49
Budgeted	Yes
Budget Source	Various Funds as listed below.
Recommended Action	It is recommended that the Ratification of the Commercial Warrant be approved for the period January 5, 2023 through February 3, 2023

Public Content

Speaker:
Wael Saleh, Assistant Superintendent, Business Services

Rationale:

The District processed payments to vendors since the last meeting of the Governing Board for a total amount of \$3,219,590.49 which includes processing payments for all funds of the District in the following amounts for the period January 5, 2023 through February 3, 2023.

Fund 010	General Fund	\$2,531,813.76
Fund 130	Cafeteria Fund	\$326,203.09
Fund 212	Building Fund Measure L	\$178,180.97
Fund 251	CAPITAL FACILITIES - RESIDENTIAL	\$48,383.55
Fund 252	CAPITAL FACILITIES COMMERCIAL	\$37,048.96
Fund 490	Capital Projects Fund for Blen	<u>\$97,960.16</u>
Total		\$3,219,590.49
Less Unpaid Tax Liability		<u>-\$0</u>
Total:		\$3,219,590.49

[Commercial Warrant for January.pdf \(1,262 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048357	02/01/2023	Javon Duckett	010-2100	626.00	
5009047998	01/09/2023	Young, Russell	010-3202	150.00	
5009048000	01/09/2023	Ramirez, Alfredo G	010-3202	150.00	
5009047981	01/05/2023	Savvas Learning Company	010-4140	2,789.28	
5009048030	01/09/2023	The Math Learning Center	010-4140	411.32	
5009048130	01/18/2023	The Math Learning Center	010-4140	766.95	
5009048258	01/26/2023	HOUGHTON MIFFLIN COMPANY	010-4140	119,133.00	
5009048313	01/31/2023	DataProse, LLC	010-4140	12,129.90	
5009048323	01/31/2023	HOUGHTON MIFFLIN COMPANY	010-4140	11,019.80	
5009048379	02/02/2023	CENGAGE LEARNING	010-4140	49,574.59	
5009047963	01/05/2023	Living Justice Press	010-4200	256.00	
5009047967	01/05/2023	Open Up Resources	010-4200	3,281.86	
5009048006	01/09/2023	BOOKSOURCE	010-4200	237.45	
5009048080	01/12/2023	President & Fellows of Harvard	010-4200	1,193.04	
5009048130	01/18/2023	The Math Learning Center	010-4200	1,743.75	
5009048200	01/23/2023	AMAZON CAPITAL SERVICES	010-4200	935.28	
5009048259	01/26/2023	Houghton Mifflin Harcourt HM Receivables	010-4200	1,306.22	
5009048272	01/26/2023	PERMA BOUND	010-4200	3,950.61	
5009048304	01/31/2023	AMAZON CAPITAL SERVICES	010-4200	166.88	
5009047938	01/05/2023	Advance Auto Parts	010-4300	432.71	
5009047940	01/05/2023	Aswell Trophy	010-4300	180.34	
5009047941	01/05/2023	Barnes & Noble Inc.	010-4300	9.69	
5009047942	01/05/2023	BARON INDUSTRIES	010-4300	133.74	
5009047943	01/05/2023	CDTF	010-4300	342.00	
5009047947	01/05/2023	GIBBS INTERNATIONAL	010-4300	573.80	
5009047948	01/05/2023	GOPHER SPORTS	010-4300	1,077.93	
5009047950	01/05/2023	Hayes Graphics	010-4300	150.15	
5009047951	01/05/2023	Heggerty	010-4300	561.60	
5009047952	01/05/2023	Houghton Mifflin Harcourt HM Receivables	010-4300	1,801.98	
5009047956	01/05/2023	KAPLAN EARLY LEARNING CO. ACCOUNTS RECEIVABLE	010-4300	141.06	
5009047957	01/05/2023	Kimochis	010-4300	3,774.48	
5009047958	01/05/2023	LAKESHORE	010-4300	7,023.66	
5009047961	01/05/2023	Learning Without Tears	010-4300	11,173.62	
5009047962	01/05/2023	Lego Education	010-4300	5,800.19	
5009047964	01/05/2023	The Math Learning Center	010-4300	2,182.19	
5009047968	01/05/2023	OTC BRANDS, INC.	010-4300	2,709.13	
5009047970	01/05/2023	Pacific Equipment	010-4300	1,023.79	
5009047971	01/05/2023	NCS PEARSON INC. DBA PEARSON ASSESSMENTS	010-4300	306.05	
5009047972	01/05/2023	PEARSON	010-4300	4,937.89	
5009047973	01/05/2023	PERMA BOUND	010-4300	1,732.69	
5009047974	01/05/2023	Premium Printing	010-4300	1,115.99	
5009047978	01/05/2023	The Rosen Publishing Group	010-4300	11.61	
5009047981	01/05/2023	Savvas Learning Company	010-4300	7,774.82	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 1 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009047982	01/05/2023	SC FUELS	010-4300	935.33	
5009047983	01/05/2023	SCHOOL SPECIALTY, LLC	010-4300	1,715.13	
5009047986	01/05/2023	Southwest School & Office Supply	010-4300	2,278.82	
5009047987	01/05/2023	Stone Fire Grill	010-4300	1,672.75	
5009047989	01/05/2023	TEACHER CREATED MATERIALS	010-4300	4,181.51	
5009047992	01/05/2023	Tuff Shed	010-4300	241.32	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	010-4300	915.48	
5009048002	01/09/2023	Algas	010-4300	30.73	
5009048006	01/09/2023	BOOKSOURCE	010-4300	1,011.44	
5009048007	01/09/2023	BROOKES PUBLISHING CO.	010-4300	169.44	
5009048008	01/09/2023	C D W GOVERNMENT, INC.	010-4300	5,022.41	
5009048011	01/09/2023	DE SOTO SALES	010-4300	945.93	
5009048013	01/09/2023	EKC Enterprises, Inc.	010-4300	10,636.89	
5009048016	01/09/2023	GIBBS INTERNATIONAL	010-4300	1,535.25	
5009048017	01/09/2023	Glowforge.com	010-4300	1,664.79	
5009048019	01/09/2023	Grainger	010-4300	1,165.32	
5009048020	01/09/2023	HENSON MUSIC STORE	010-4300	3,577.75	
5009048022	01/09/2023	JW Pepper & Son, Inc.	010-4300	1,477.00	
5009048023	01/09/2023	Kimball Midwest	010-4300	687.18	
5009048024	01/09/2023	Laguna Clay Company	010-4300	585.10	
5009048025	01/09/2023	LAKESHORE	010-4300	7,484.04	
5009048028	01/09/2023	Linde Gas & Equipment Inc.	010-4300	118.20	
5009048033	01/09/2023	PEARSON	010-4300	540.00	
5009048039	01/09/2023	SCHOOL SPECIALTY, LLC	010-4300	454.04	
5009048042	01/09/2023	Southwest School & Office Supply	010-4300	979.97	
5009048047	01/09/2023	THE LIBRARY STORE	010-4300	79.49	
5009048048	01/09/2023	Traffic Technologies, LLC	010-4300	87.40	
5009048051	01/09/2023	Velocity Truck Center	010-4300	18.72	
5009048055	01/09/2023	Western Psychological Services	010-4300	245.81	
5009048060	01/12/2023	Mosqueda, Margarita	010-4300	138.37	
5009048065	01/12/2023	AMAZON CAPITAL SERVICES	010-4300	22,917.10	
5009048069	01/12/2023	Blick Art Materials	010-4300	77.75	
5009048072	01/12/2023	COASTAL-PIPCO	010-4300	454.34	
5009048073	01/12/2023	COGGS TIRE SERVICE	010-4300	21.00	
5009048074	01/12/2023	Diener's Electric Inc.	010-4300	158.00	
5009048078	01/12/2023	Franklin Covey	010-4300	3,630.29	
5009048079	01/12/2023	Grainger	010-4300	1,520.05	
5009048083	01/12/2023	Integrated Fire and Safety	010-4300	762.83	
5009048084	01/12/2023	KAPLAN EARLY LEARNING CO. ACCOUNTS RECEIVABLE	010-4300	133.03	
5009048085	01/12/2023	Kimball Midwest	010-4300	1,722.26	
5009048089	01/12/2023	ODP Business Solutions	010-4300	6,407.13	
5009048091	01/12/2023	Sam's Club Direct	010-4300	429.69	
5009048092	01/12/2023	Pacific OneSource, Inc STS education	010-4300	13,388.59	
5009048098	01/18/2023	Martinez, Mindy L	010-4300	167.95	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 2 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048100	01/18/2023	Biblan, Myrlah H	010-4300	9.78	
5009048101	01/18/2023	AMAZON CAPITAL SERVICES	010-4300	15,480.49	
5009048102	01/18/2023	Aswell Trophy	010-4300	120.18	
5009048104	01/18/2023	Barnes & Noble Inc.	010-4300	50.00	
5009048110	01/18/2023	Elsa Beatriz Hernandez	010-4300	263.18	
5009048117	01/18/2023	GIBBS INTERNATIONAL	010-4300	611.47	
5009048118	01/18/2023	GOPHER SPORTS	010-4300	1,337.04	
5009048120	01/18/2023	Integrated Fire and Safety	010-4300	345.00	
5009048122	01/18/2023	Kimochis	010-4300	635.67	
5009048123	01/18/2023	Kindermusik International Inc.	010-4300	1,885.13	
5009048125	01/18/2023	LAKESHORE	010-4300	10,836.27	
5009048129	01/18/2023	Mark It Place	010-4300	219.86	
5009048134	01/18/2023	NSS-NRS	010-4300	211.85	
5009048135	01/18/2023	PARADISE CHEVROLET	010-4300	664.28	
5009048138	01/18/2023	S & S WORLDWIDE	010-4300	664.32	
5009048139	01/18/2023	SC FUELS	010-4300	2,546.97	
5009048140	01/18/2023	Scentco In.	010-4300	699.20	
5009048141	01/18/2023	School Service Inc	010-4300	291.98	
5009048144	01/18/2023	Southwest School & Office Supply	010-4300	455.40	
5009048147	01/18/2023	SUPER DUPER PUBLICATIONS	010-4300	718.81	
5009048151	01/18/2023	TOLEDO PHYSICAL EDUCATION SUPPLY CO INC	010-4300	479.68	
5009048154	01/19/2023	Terrazas, Stefanie R	010-4300	481.91	
5009048171	01/19/2023	LAKESHORE	010-4300	195.56	
5009048175	01/19/2023	ODP Business Solutions	010-4300	1,615.75	
5009048176	01/19/2023	OTC BRANDS, INC.	010-4300	176.89	
5009048185	01/19/2023	SCHOOL SPECIALTY, LLC	010-4300	603.06	
5009048200	01/23/2023	AMAZON CAPITAL SERVICES	010-4300	37,062.81	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-4300	20,061.24	
5009048212	01/26/2023	Malette, Jeanine	010-4300	356.02	
5009048214	01/26/2023	Gonzales, Kelly H	010-4300	42.22	
5009048215	01/26/2023	Hernandez Martinez, Carmen	010-4300	120.00	
5009048220	01/26/2023	Advance Auto Parts	010-4300	2,357.34	
5009048226	01/26/2023	BARON INDUSTRIES	010-4300	41.50	
5009048227	01/26/2023	Blick Art Materials	010-4300	282.30	
5009048232	01/26/2023	DE SOTO SALES	010-4300	50.24	
5009048233	01/26/2023	Decker Inc. School Fix	010-4300	311.37	
5009048235	01/26/2023	DEMCO BIN 88623	010-4300	9,708.19	
5009048249	01/26/2023	GIBBS INTERNATIONAL	010-4300	1,259.78	
5009048251	01/26/2023	GOPHER SPORTS	010-4300	296.13	
5009048252	01/26/2023	Grainger	010-4300	22.61	
5009048253	01/26/2023	ETA Hand2mind	010-4300	163.86	
5009048254	01/26/2023	Heggerty	010-4300	2,018.52	
5009048255	01/26/2023	Heinemann	010-4300	2,307.60	
5009048257	01/26/2023	HOME DEPOT CREDIT SERVICES	010-4300	6,057.08	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 3 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048262	01/26/2023	LAKESHORE	010-4300	1,149.37	
5009048264	01/26/2023	Lawson Products	010-4300	850.81	
5009048265	01/26/2023	Linde Gas & Equipment Inc.	010-4300	123.22	
5009048266	01/26/2023	MONTGOMERY HARDWARE CO.	010-4300	3,442.16	
5009048268	01/26/2023	O'Reilly Auto Parts	010-4300	658.75	
5009048269	01/26/2023	Oxnard Adult School	010-4300	735.00	
5009048272	01/26/2023	PERMA BOUND	010-4300	4,257.27	
5009048277	01/26/2023	Rancho Bonito LLC	010-4300	2,100.00	
5009048280	01/26/2023	SC FUELS	010-4300	4,857.22	
5009048281	01/26/2023	SCHOOL SPECIALTY, LLC	010-4300	183.05	
5009048282	01/26/2023	Pacific OneSource, Inc STS education	010-4300	832.82	
5009048288	01/26/2023	Traffic Technologies, LLC	010-4300	76.48	
5009048289	01/26/2023	U.S. Bank Corporate Payment Systems	010-4300	59.22	
5009048292	01/26/2023	Velocity Truck Center	010-4300	159.63	
5009048299	01/26/2023	Winsor Learning, Inc	010-4300	3,112.53	
5009048302	01/31/2023	Martinez, Mindy L.	010-4300	237.05	
5009048303	01/31/2023	Landberg, Kimberly	010-4300	56.34	
5009048304	01/31/2023	AMAZON CAPITAL SERVICES	010-4300	16,155.95	
5009048306	01/31/2023	Pacific Northwest Publishing dba Ancora Publishing	010-4300	465.00	
5009048309	01/31/2023	BARON INDUSTRIES	010-4300	111.03	
5009048321	01/31/2023	Grainger	010-4300	352.96	
5009048324	01/31/2023	House Sanitary Supply	010-4300	1,777.72	
5009048328	01/31/2023	LAKESHORE	010-4300	91.92	
5009048330	01/31/2023	Learning Without Tears	010-4300	2,921.35	
5009048331	01/31/2023	Long Beach Ice Co	010-4300	2,535.75	
5009048335	01/31/2023	ODP Business Solutions	010-4300	10,156.19	
5009048341	01/31/2023	Sam's Club Direct	010-4300	191.03	
5009048343	01/31/2023	SC FUELS	010-4300	3,880.82	
5009048344	01/31/2023	SCHOOL SPECIALTY, LLC	010-4300	1,226.61	
5009048347	01/31/2023	Southwest School & Office Supply	010-4300	981.96	
5009048355	01/31/2023	Wenger	010-4300	6,340.87	
5009048360	02/02/2023	Aswell Trophy	010-4300	87.40	
5009048362	02/02/2023	BARON INDUSTRIES	010-4300	1,009.67	
5009048366	02/02/2023	COGGS TIRE SERVICE	010-4300	22.92	
5009048374	02/02/2023	Green Thumb Nursery	010-4300	319.54	
5009048381	02/02/2023	PEARSON	010-4300	110.49	
5009048386	02/02/2023	SCHOOL SPECIALTY, LLC	010-4300	1,238.70	
5009048392	02/02/2023	Traffic Technologies, LLC	010-4300	106.52	
5009047953	01/05/2023	House Sanitary Supply	010-4325	1,303.51	
5009048082	01/12/2023	House Sanitary Supply	010-4325	3,006.26	
5009048119	01/18/2023	House Sanitary Supply	010-4325	85.13	
5009048136	01/18/2023	Pioneer Chemical Co	010-4325	526.59	
5009048260	01/26/2023	House Sanitary Supply	010-4325	2,383.52	
5009048288	01/26/2023	Traffic Technologies, LLC	010-4325	87.40	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 4 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048324	01/31/2023	House Sanitary Supply	010-4325	425.48	
5009048382	02/02/2023	Pioneer Chemical Co	010-4325	656.48	
5009048266	01/26/2023	MONTGOMERY HARDWARE CO.	010-4335	3,843.76	
5009047942	01/05/2023	BARON INDUSTRIES	010-4360	10.82	
5009047970	01/05/2023	Pacific Equipment	010-4360	743.58	
5009047982	01/05/2023	SC FUELS	010-4360	146.30	
5009048139	01/18/2023	SC FUELS	010-4360	398.38	
5009048244	01/26/2023	Ewing Irrigation Products Inc	010-4360	850.07	
5009048257	01/26/2023	HOME DEPOT CREDIT SERVICES	010-4360	1,420.89	
5009048271	01/26/2023	Pacific Equipment	010-4360	284.37	
5009048280	01/26/2023	SC FUELS	010-4360	759.73	
5009048288	01/26/2023	Traffic Technologies, LLC	010-4360	430.45	
5009048316	01/31/2023	Ewing Irrigation Products Inc	010-4360	86.30	
5009048343	01/31/2023	SC FUELS	010-4360	607.01	
5009048371	02/02/2023	Ewing Irrigation Products Inc	010-4360	302.63	
5009048394	02/02/2023	YAMA LAWNMOWER REPAIR	010-4360	41.39	
5009047956	01/05/2023	KAPLAN EARLY LEARNING CO. ACCOUNTS RECEIVABLE	010-4400	20.40	
5009047958	01/05/2023	LAKESHORE	010-4400	1,280.07	
5009048002	01/09/2023	Airgas	010-4400	68.51	
5009048008	01/09/2023	C D W GOVERNMENT, INC.	010-4400	1,551.78	
5009048025	01/09/2023	LAKESHORE	010-4400	5,322.63	
5009048065	01/12/2023	AMAZON CAPITAL SERVICES	010-4400	2,494.38	
5009048084	01/12/2023	KAPLAN EARLY LEARNING CO. ACCOUNTS RECEIVABLE	010-4400	28.43	
5009048092	01/12/2023	Pacific OneSource, Inc STS education	010-4400	49,326.22	
5009048096	01/12/2023	WILCOX B.L. ASSOCIATES	010-4400	1,159.54	
5009048144	01/18/2023	Southwest School & Office Supply	010-4400	1,494.71	
5009048200	01/23/2023	AMAZON CAPITAL SERVICES	010-4400	2,334.66	
5009048234	01/26/2023	DELL MARKETING L.P. C/O DELL USA LP	010-4400	1,642.19	
5009048235	01/26/2023	DEMCO BIN 88623	010-4400	26,112.99	
5009048282	01/26/2023	Pacific OneSource, Inc STS education	010-4400	1,258.52	
5009048299	01/26/2023	Winsor Learning, Inc	010-4400	3,112.53	
5009048304	01/31/2023	AMAZON CAPITAL SERVICES	010-4400	1,288.06	
5009048307	01/31/2023	Apple Inc.	010-4400	788.03	
5009048314	01/31/2023	DELL MARKETING L.P. C/O DELL USA LP	010-4400	1,360.82	
5009048335	01/31/2023	ODP Business Solutions	010-4400	350.08	
5009048347	01/31/2023	Southwest School & Office Supply	010-4400	1,254.39	
5009048350	01/31/2023	Tierney Brothers, Inc	010-4400	8,931.19	
5009047939	01/05/2023	AMN Allied Services LLC	010-5100	3,255.22	
5009047975	01/05/2023	Protocol Agency, Inc.	010-5100	2,053.25	
5009047985	01/05/2023	Ventura County SELPA	010-5100	32,111.84	
5009047991	01/05/2023	Therapy Travelers LLC	010-5100	2,736.34	
5009048064	01/12/2023	360 Degree Customer Inc.	010-5100	44,326.57	
5009048094	01/12/2023	Therapy Travelers LLC	010-5100	1,155.24	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 5 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048155	01/19/2023	AMN Allied Services LLC	010-5100	3,580.74	
5009048159	01/19/2023	Catalyst Family Inc.	010-5100	24,813.89	
5009048166	01/19/2023	EverDriven Technologies	010-5100	2,234.83	
5009048173	01/19/2023	Maxim Healthcare Staffing	010-5100	29,994.23	
5009048181	01/19/2023	New Direction Solutions LLC Pro Care Therapy	010-5100	1,185.54	
5009048187	01/19/2023	Sollant Health LLC	010-5100	18,499.41	
5009048192	01/19/2023	The Stepping stones Group, LLC	010-5100	4,418.80	
5009048193	01/19/2023	Temmy Van Fleet, PHD, BCBAD	010-5100	926.47	
5009048222	01/26/2023	AMN Allied Services LLC	010-5100	6,764.76	
5009048225	01/26/2023	ATX Learning LLC	010-5100	1,306.61	
5009048230	01/26/2023	Children's Therapy Network Inc	010-5100	42.50	
5009048261	01/26/2023	Horalla Rodriguez dba HR Entertainment	010-5100	931.82	
5009048273	01/26/2023	New Direction Solutions LLC Pro Care Therapy	010-5100	1,494.42	
5009048287	01/26/2023	Therapy Travelers LLC	010-5100	839.36	
5009048290	01/26/2023	Tammy Van Fleet, PHD, BCBAD	010-5100	473.16	
5009048305	01/31/2023	AMN Allied Services LLC	010-5100	3,255.22	
5009048338	01/31/2023	Pioneer Healthcare Services	010-5100	2,160.00	
5009048346	01/31/2023	Ventura County SELPA	010-5100	54,620.59	
5009048353	01/31/2023	Ventura County Behavioral Health Department	010-5100	17,254.18	
5009048358	02/02/2023	AMN Allied Services LLC	010-5100	3,255.22	
5009048383	02/02/2023	New Direction Solutions LLC Pro Care Therapy	010-5100	1,414.29	
5009048390	02/02/2023	The Stepping stones Group, LLC	010-5100	3,724.76	
5009048391	02/02/2023	Therapy Travelers LLC	010-5100	1,049.20	
5009047937	01/05/2023	Hernandez, Ana G	010-5200	113.00	
5009047980	01/05/2023	San Bernardino Cty Supt of Sch	010-5200	517.50	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	010-5200	875.00	
5009048061	01/12/2023	Montecino, Katherine E	010-5200	135.00	
5009048062	01/12/2023	Escobar, Hugo M	010-5200	20.00	
5009048063	01/12/2023	Amparan-Henschel, Naomi A	010-5200	52.44	
5009048097	01/18/2023	Escobar, Hugo M	010-5200	15.72	
5009048099	01/18/2023	Minier, Jeneen L	010-5200	3.75	
5009048108	01/18/2023	Dual Language Education of New Mexico	010-5200	5,560.00	
5009048153	01/18/2023	VCSCA	010-5200	525.00	
5009048197	01/19/2023	Ventura County Office of Education Business	010-5200	960.00	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5200	5,899.90	
5009048208	01/26/2023	Hernandez, Maria M	010-5200	233.45	
5009048210	01/26/2023	Escobar, Hugo M	010-5200	20.96	
5009048211	01/26/2023	Maria, Julie E	010-5200	189.92	
5009048216	01/26/2023	Martin, Alesia	010-5200	320.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 6 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048239	01/26/2023	Dual Language Education of New Mexico	010-5200	1,195.00	
5009048289	01/26/2023	U.S. Bank Corporate Payment Systems	010-5200	156.49	
5009048317	01/31/2023	Pryor Learning Solutions	010-5200	198.00	
5009048086	01/12/2023	Michael K Marshall DBA	010-5300	50.00	
5009048127	01/18/2023	Life Lab Science Program	010-5300	712.50	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5300	761.51	
5009048218	01/26/2023	ACSA	010-5300	1,117.31	
5009048289	01/26/2023	U.S. Bank Corporate Payment Systems	010-5300	11.89	
5009048291	01/26/2023	VENTURA COUNTY SCHOOL BOARD	010-5300	100.00	
5009048131	01/18/2023	MWG MESTMAKER & ASSOCIATES	010-5450	195.00	
5009047946	01/05/2023	SOUTHERN CALIF. EDISON	010-5520	7,275.12	
5009047969	01/05/2023	Oxnard Union High School Distr ict	010-5520	4,937.15	
5009048012	01/09/2023	SOUTHERN CALIF. EDISON	010-5520	15,428.25	
5009048077	01/12/2023	SOUTHERN CALIF. EDISON	010-5520	4,107.78	
5009048109	01/18/2023	SOUTHERN CALIF. EDISON	010-5520	4,532.65	
5009048242	01/26/2023	SOUTHERN CALIF. EDISON	010-5520	23,048.07	
5009048369	02/02/2023	SOUTHERN CALIF. EDISON	010-5520	7,728.31	
5009047969	01/05/2023	Oxnard Union High School Distr ict	010-5530	1,037.49	
5009048015	01/09/2023	THE GAS COMPANY	010-5530	9,364.37	
5009048115	01/18/2023	THE GAS COMPANY	010-5530	2,973.60	
5009048177	01/19/2023	Oxnard Union High School Distr ict	010-5530	1,022.95	
5009048319	01/31/2023	THE GAS COMPANY	010-5530	18,991.47	
5009047944	01/05/2023	California American Water	010-5540	258.16	
5009047969	01/05/2023	Oxnard Union High School Distr ict	010-5540	912.86	
5009048010	01/09/2023	CULLIGAN WATER	010-5540	274.25	
5009048049	01/09/2023	UNITED WATER CONSERVATION DIST	010-5540	3,345.29	
5009048067	01/12/2023	APPLIED BACKFLOW TECHNOLOGIES	010-5540	270.00	
5009048106	01/18/2023	CITY OF OXNARD	010-5540	27,757.13	
5009048177	01/19/2023	Oxnard Union High School Distr ict	010-5540	470.10	
5009048198	01/20/2023	UNITED WATER CONSERVATION DIST	010-5540	2,643.53	
5009048076	01/12/2023	E J Harrison & Sons	010-5560	988.29	
5009048165	01/19/2023	E J Harrison & Sons	010-5560	189.40	
5009048241	01/26/2023	E J Harrison & Sons	010-5560	10,258.22	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5600	1,346.00	
5009048337	01/31/2023	PACIFIC COAST SOUND AND COMMUNICATIONS, INC	010-5600	1,011.62	
5009048345	01/31/2023	Security Self Storage	010-5600	252.00	
5009048356	01/31/2023	Wireless CCTV LLC	010-5600	18,832.50	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 7 of 15

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048367	02/02/2023	De Lage Landen Financial Services, Inc.	010-5600	206.49	
5009047947	01/05/2023	GIBBS INTERNATIONAL	010-5610	549.06	
5009047949	01/05/2023	GREATAMERICA FINANCIAL SVCS	010-5610	282.96	
5009047969	01/05/2023	Oxnard Union High School District	010-5610	4,086.31	
5009047970	01/05/2023	Pacific Equipment	010-5610	49.51	
5009048003	01/09/2023	AMERICAN BUILDING COMFORT	010-5610	2,243.90	
5009048005	01/09/2023	BC Rincon Construction	010-5610	8,791.68	
5009048016	01/09/2023	GIBBS INTERNATIONAL	010-5610	1,462.54	
5009048029	01/09/2023	M/M Mechanical Inc.	010-5610	1,206.45	
5009048036	01/09/2023	Reed Mechanical Systems Inc.	010-5610	11,800.00	
5009048040	01/09/2023	SERVICE PRO-FIRE PROTECTION	010-5610	2,858.00	
5009048046	01/09/2023	TENNANT SALES AND SERVICE CO.	010-5610	360.85	
5009048066	01/12/2023	AMERICAN BUILDING COMFORT	010-5610	1,610.85	
5009048073	01/12/2023	COGGS TIRE SERVICE	010-5610	8.86	
5009048112	01/18/2023	Environmental Testing Assoc.	010-5610	1,810.00	
5009048117	01/18/2023	GIBBS INTERNATIONAL	010-5610	582.66	
5009048128	01/18/2023	M/M Mechanical Inc.	010-5610	233.27	
5009048143	01/18/2023	Sonitrol	010-5610	413.69	
5009048157	01/19/2023	C & M AUTO TRUCK ELECTRIC	010-5610	650.00	
5009048177	01/18/2023	Oxnard Union High School District	010-5610	726.07	
5009048221	01/26/2023	AMERICAN BUILDING COMFORT	010-5610	2,150.14	
5009048231	01/26/2023	COGGS TIRE SERVICE	010-5610	34.86	
5009048244	01/26/2023	Ewing Irrigation Products Inc	010-5610	832.87	
5009048249	01/26/2023	GIBBS INTERNATIONAL	010-5610	33,541.27	
5009048300	01/26/2023	YAMA LAWNMOWER REPAIR	010-5610	152.68	
5009048322	01/31/2023	GREATAMERICA FINANCIAL SVCS	010-5610	282.96	
5009048332	01/31/2023	M/M Mechanical Inc.	010-5610	598.55	
5009048366	02/02/2023	COGGS TIRE SERVICE	010-5610	9.26	
5009048376	02/02/2023	M/M Mechanical Inc.	010-5610	7,473.00	
5009048394	02/02/2023	YAMA LAWNMOWER REPAIR	010-5610	41.39	
5009047995	01/05/2023	XEROX CORPORATION	010-5612	11,710.80	
5009048124	01/18/2023	KONICA MINOLTA PREMIER FINANCE	010-5612	4,906.52	
5009048036	01/09/2023	Reed Mechanical Systems Inc.	010-5620	541.00	
5009048037	01/09/2023	SCHINDLER ELEVATOR CORPORATION	010-5620	414.33	
5009048051	01/09/2023	Velocity Truck Center	010-5620	235.83	
5009048090	01/12/2023	SCHINDLER ELEVATOR CORPORATION	010-5620	397.63	
5009048240	01/26/2023	DURBIANO FIRE EQUIPMENT, INC.	010-5620	2,160.56	
5009048278	01/26/2023	SCHINDLER ELEVATOR CORPORATION	010-5620	414.33	
5009048292	01/26/2023	Velocity Truck Center	010-5620	2,010.93	
5009048050	01/09/2023	United Site Services	010-5630	4,146.36	
5009048245	01/26/2023	Fence Factory Rentals	010-5630	98.33	
5009047939	01/05/2023	AMN Allied Services LLC	010-5800	744.78	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 8 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009047954	01/05/2023	IXL Learning	010-5800	1,438.00	
5009047955	01/05/2023	Jasmine Keys	010-5800	1,100.00	
5009047960	01/05/2023	Laura Walter	010-5800	1,150.00	
5009047985	01/05/2023	MIXTECO/INDIGENA COMMUNITY ORGANIZING PROJECT	010-5800	14,097.27	
5009047966	01/05/2023	N2Y, LLC	010-5800	299.00	
5009047975	01/05/2023	Protocol Agency, Inc.	010-5800	586.75	
5009047977	01/05/2023	Rain Master Irrigation Systems	010-5800	14.95	
5009047979	01/05/2023	Salsana LLC	010-5800	2,000.00	
5009047984	01/05/2023	SCRIPPS NATIONAL SPELLING BEE	010-5800	164.50	
5009047985	01/05/2023	Ventura County SELPA	010-5800	3,718.16	
5009047991	01/05/2023	Therapy Travelers LLC	010-5800	2,362.35	
5009047996	01/05/2023	Dr. Elizabeth Yeager	010-5800	1,912.50	
5009048009	01/09/2023	Stephen Clark	010-5800	600.00	
5009048018	01/09/2023	Golden State Alarms, Inc.	010-5800	1,100.00	
5009048026	01/09/2023	Lawrence A. Wolf	010-5800	8,925.00	
5009048027	01/09/2023	Learning Priority, Inc	010-5800	4,950.00	
5009048031	01/09/2023	Most Excellent Enterprises	010-5800	1,500.00	
5009048032	01/09/2023	Nee Quaison Sackey	010-5800	1,400.00	
5009048034	01/09/2023	Platinum tow & Transport	010-5800	375.00	
5009048038	01/09/2023	SAFETY-KLEEN, INC.	010-5800	483.19	
5009048040	01/09/2023	SERVICE PRO-FIRE PROTECTION	010-5800	2,340.00	
5009048043	01/09/2023	Stan Zimmerman	010-5800	400.00	
5009048044	01/09/2023	Steve Sunnarborg	010-5800	1,925.00	
5009048045	01/09/2023	TAFT ELECTRIC	010-5800	1,226.25	
5009048056	01/10/2023	Charles Dillon	010-5800	100.00	
5009048058	01/10/2023	Steve Peters	010-5800	100.00	
5009048059	01/12/2023	Henschel, James R	010-5800	110.00	
5009048064	01/12/2023	360 Degree Customer Inc.	010-5800	1,037.21	
5009048068	01/12/2023	ARC	010-5800	117.07	
5009048071	01/12/2023	COASTAL OCCUPATIONAL MEDICAL GROUP	010-5800	175.00	
5009048087	01/12/2023	MHP Laundry LLC dba Wash Wizard	010-5800	203.20	
5009048092	01/12/2023	Pacific OneSource, Inc STS education	010-5800	999.64	
5009048093	01/12/2023	Stan Zimmerman	010-5800	420.00	
5009048094	01/12/2023	Therapy Travelers LLC	010-5800	997.34	
5009048105	01/18/2023	Carlos Dimas	010-5800	550.00	
5009048107	01/18/2023	COASTAL OCCUPATIONAL MEDICAL GROUP	010-5800	1,450.00	
5009048111	01/18/2023	Emma E. Mikita	010-5800	1,500.00	
5009048116	01/18/2023	Luis Gerardo Guillen	010-5800	1,150.00	
5009048121	01/18/2023	Jasmine Keys	010-5800	1,000.00	
5009048132	01/18/2023	Most Excellent Enterprises	010-5800	1,850.00	
5009048142	01/18/2023	SERVICE PRO-FIRE PROTECTION	010-5800	2,788.70	
5009048143	01/18/2023	Sonitrol	010-5800	1,275.02	
5009048145	01/18/2023	Stephanie M. Pettigrew	010-5800	300.00	
5009048146	01/18/2023	Steve Sunnarborg	010-5800	1,175.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 9 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048148	01/18/2023	Super Nature Adventures, LLC	010-5800	3,500.00	
5009048155	01/19/2023	AMN Allied Services LLC	010-5800	619.26	
5009048159	01/19/2023	Catalyst Family Inc.	010-5800	793.55	
5009048160	01/19/2023	Charles Dillon	010-5800	800.00	
5009048161	01/19/2023	CITY OF OXNARD RECREATION SERVICES	010-5800	270.00	
5009048162	01/19/2023	CITY OF OXNARD RECREATION SERVICES	010-5800	270.00	
5009048163	01/19/2023	Corwyn Lewis	010-5800	200.00	
5009048166	01/19/2023	EverDriven Technologies	010-5800	2,175.17	
5009048167	01/19/2023	FGL Environmental	010-5800	63.00	
5009048173	01/19/2023	Maxim Healthcare Staffing	010-5800	2,931.42	
5009048174	01/19/2023	Nee Quaison Sackey	010-5800	1,950.00	
5009048177	01/19/2023	Oxnard Union High School Distr Ict	010-5800	1,916.31	
5009048178	01/19/2023	PARADIGM HEALTHCARE SERVICES	010-5800	10,419.79	
5009048179	01/19/2023	Pixton Comics Inc.	010-5800	5,000.00	
5009048180	01/19/2023	Platinum tow & Transport	010-5800	1,025.00	
5009048181	01/19/2023	New Direction Solutions LLC Pro Care Therapy	010-5800	724.46	
5009048183	01/19/2023	Robert W. Martinez	010-5800	200.00	
5009048186	01/19/2023	SECURE CONTENT SOLUTIONS	010-5800	4,953.23	
5009048187	01/19/2023	Soliant Health LLC	010-5800	4,508.19	
5009048188	01/19/2023	Steve Peters	010-5800	800.00	
5009048192	01/19/2023	The Stepping stones Group, LLC	010-5800	1,661.20	
5009048193	01/19/2023	Tammy Van Fleet, PHD, BCBAD	010-5800	2,573.53	
5009048195	01/19/2023	STEVE ZOLOTAS DBA WEST OAKS PEST CONTROL	010-5800	2,273.00	
5009048201	01/23/2023	CITY OF OXNARD RECREATION SERVICES	010-5800	90.00	
5009048202	01/23/2023	CITY OF OXNARD RECREATION SERVICES	010-5800	270.00	
5009048203	01/23/2023	Corwyn Lewis	010-5800	100.00	
5009048204	01/23/2023	DJ's California Catering	010-5800	17,019.41	
5009048205	01/23/2023	Live Scan Ventura	010-5800	52.00	
5009048206	01/23/2023	Robert W. Martinez	010-5800	100.00	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5800	4,960.51	
5009048213	01/26/2023	Peralia, Marta S	010-5800	90.00	
5009048219	01/26/2023	Adam Burton	010-5800	1,850.00	
5009048222	01/26/2023	AMN Allied Services LLC	010-5800	1,547.74	
5009048223	01/26/2023	Aswell Trophy	010-5800	191.86	
5009048225	01/26/2023	ATX Learning LLC	010-5800	373.39	
5009048228	01/26/2023	CALIFORNIA ASSOCIATION FOR THE GIFTED	010-5800	395.00	
5009048229	01/26/2023	Channel Islands YMCA	010-5800	10,233.68	
5009048230	01/26/2023	Children's Therapy Network Inc	010-5800	212.50	
5009048246	01/26/2023	Food Corps	010-5800	10,000.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 10 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048248	01/26/2023	Luis Gerardo Guillen	010-5800	475.00	
5009048250	01/26/2023	Golden State Alarms, Inc.	010-5800	18,810.37	
5009048256	01/26/2023	Maria Laura Hendrix	010-5800	2,537.50	
5009048261	01/26/2023	Horatia Rodríguez dba HR Entertainment	010-5800	568.18	
5009048267	01/26/2023	Most Excellent Enterprises	010-5800	1,500.00	
5009048273	01/26/2023	New Direction Solutions LLC Pro Care Therapy	010-5800	905.58	
5009048274	01/26/2023	Professional Tutors of America	010-5800	1,305.00	
5009048279	01/26/2023	Rhythms of Life, LLC	010-5800	890.00	
5009048283	01/26/2023	SERVICE PRO-FIRE PROTECTION	010-5800	3,627.00	
5009048284	01/26/2023	Steve Sunnarborg	010-5800	750.00	
5009048287	01/26/2023	Therapy Travelers LLC	010-5800	724.64	
5009048290	01/26/2023	Tammy Van Fleet, PHD, BCBAD	010-5800	1,314.34	
5009048295	01/26/2023	Ventura County Office of Education Business	010-5800	65,984.00	
5009048298	01/26/2023	STEVE ZOLOTAS DBA WEST OAKS PEST CONTROL	010-5800	642.00	
5009048301	01/31/2023	Hernandez, Maria M	010-5800	214.50	
5009048305	01/31/2023	AMN Allied Services LLC	010-5800	744.78	
5009048310	01/31/2023	California Lutheran University CRLP	010-5800	4,400.00	
5009048311	01/31/2023	Carlos Dimas	010-5800	900.00	
5009048312	01/31/2023	Clever Inc	010-5800	3,000.00	
5009048315	01/31/2023	Emma E. Mikita	010-5800	2,600.00	
5009048320	01/31/2023	Golden State Alarms, Inc.	010-5800	520.00	
5009048325	01/31/2023	Imagine Learning LLC	010-5800	28,125.00	
5009048326	01/31/2023	Jasmine Keys	010-5800	750.00	
5009048327	01/31/2023	John Tracy Center	010-5800	735.00	
5009048329	01/31/2023	Learning Priority, Inc	010-5800	4,950.00	
5009048333	01/31/2023	Most Excellent Enterprises	010-5800	1,700.00	
5009048334	01/31/2023	OC Tech Innovations Corp	010-5800	1,680.00	
5009048338	01/31/2023	Pioneer Healthcare Services	010-5800	1,080.00	
5009048340	01/31/2023	Rain Master Irrigation Systems	010-5800	14.95	
5009048342	01/31/2023	Savvas Learning Company	010-5800	2,604.00	
5009048346	01/31/2023	Ventura County SELPA	010-5800	6,324.41	
5009048348	01/31/2023	Steve Sunnarborg	010-5800	1,027.18	
5009048353	01/31/2023	Ventura County Behavioral Health Department	010-5800	3,921.40	
5009048358	02/02/2023	AMN Allied Services LLC	010-5800	744.78	
5009048361	02/02/2023	Auto Tech	010-5800	1,043.98	
5009048363	02/02/2023	California Lutheran University CRLP	010-5800	4,500.00	
5009048365	02/02/2023	Charles Dillon	010-5800	100.00	
5009048370	02/02/2023	Edward Lee Layman	010-5800	1,850.00	
5009048372	02/02/2023	Pryor Learning Solutions	010-5800	199.00	
5009048373	02/02/2023	Luis Gerardo Guillen	010-5800	1,775.00	
5009048377	02/02/2023	MIXTECO/INDIGENA COMMUNITY ORGANIZING PROJECT	010-5800	21,298.62	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 11 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048378	02/02/2023	MobyMAx	010-5800	194.99	
5009048380	02/02/2023	Natus	010-5800	353.00	
5009048383	02/02/2023	New Direction Solutions LLC Pro Care Therapy	010-5800	505.71	
5009048387	02/02/2023	Steve Peters	010-5800	100.00	
5009048390	02/02/2023	The Stepping stones Group, LLC	010-5800	992.74	
5009048391	02/02/2023	Therapy Travelers LLC	010-5800	905.80	
5009048395	02/02/2023	Dr. Elizabeth Yeager	010-5800	3,867.75	
5009047997	01/05/2023	Atkinson, Andelson, Loya, Ruud & Romo	010-5802	90,835.50	
5009048088	01/12/2023	Myers, Widders, Gibson, Jones	010-5802	91.61	
5009048224	01/26/2023	Atkinson, Andelson, Loya, Ruud & Romo	010-5802	37,232.62	
5009048205	01/23/2023	Live Scan Ventura	010-5804	1,040.00	
5009048004	01/09/2023	AT&T	010-5900	300.01	
5009048014	01/09/2023	Frontier Communications	010-5900	130.24	
5009048103	01/18/2023	AT&T	010-5900	2,326.72	
5009048113	01/18/2023	FEDEX	010-5900	46.89	
5009048114	01/18/2023	Frontier Communications	010-5900	173.16	
5009048168	01/19/2023	Frontier Communications	010-5900	329.33	
5009048177	01/19/2023	Oxnard Union High School Distr lct	010-5900	62.06	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5900	13.00	
5009048247	01/26/2023	Frontier Communications	010-5900	132.04	
5009048318	01/31/2023	Frontier Communications	010-5900	376.87	
5009048354	01/31/2023	Ventura County Star	010-5900	425.36	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	010-5915	1,035.00	
5009048053	01/09/2023	VERIZON WIRELESS	010-5920	465.98	
5009048243	01/26/2023	EJS Construction, Inc	010-6102	28,346.52	
5009048170	01/19/2023	KENCO CONSTRUCTION SERVICES	010-6145	5,040.00	
5009048209	01/26/2023	Spencer, Darin C	010-8699	56.36	
5009047940	01/05/2023	Aswell Trophy	010-9510	437.00	
5009048130	01/18/2023	The Math Learning Center	010-9510	5,382.00	
5009048381	02/02/2023	PEARSON	010-9510	43.88	
5009048041	01/09/2023	SISC FINANCE	010-9516	8,716.69	
			010-9534	674,703.75	
5009048133	01/18/2023	United of Omaha Life Ins. Co.	010-9534	2,368.08	
5009048041	01/09/2023	SISC FINANCE	010-9537	31,831.01	
5009048158	01/19/2023	CDTF	010-9552	3,363.15	
5009048052	01/09/2023	Ventura County Office of Education Business	Cancelled		21,175.58 *
5009048196	01/19/2023	Channel Islands YMCA	Cancelled		10,233.68 *
5009048296	01/26/2023	Ventura County Office of Education Business	Cancelled		395.00 *
Cancel	3	31,804.26	Total Number of Checks	399	2,531,813.76

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 12 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009047999	01/09/2023	Bullock, Yolanda M	130-2201	150.00	
5009048001	01/09/2023	Flores, Xochitl A	130-2201	150.00	
5009047986	01/05/2023	Southwest School & Office Supply	130-4300	938.46	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	130-4300	2,115.63	
5009048065	01/12/2023	AMAZON CAPITAL SERVICES	130-4300	1,065.26	
5009048089	01/12/2023	ODP Business Solutions	130-4300	1,128.95	
5009048200	01/23/2023	AMAZON CAPITAL SERVICES	130-4300	21.70	
5009048207	01/23/2023	U.S. Bank Corporate Payment Systems	130-4300	114.13	
5009048217	01/26/2023	Acorn Appliance Service	130-4300	260.00	
5009048304	01/31/2023	AMAZON CAPITAL SERVICES	130-4300	1,018.87	
5009048335	01/31/2023	ODP Business Solutions	130-4300	704.79	
5009048341	01/31/2023	Sam's Club Direct	130-4300	235.80	
5009047945	01/05/2023	Driftwood Dairy, Inc.	130-4710	2,592.99	
5009047959	01/05/2023	Laubacher Farms, Inc	130-4710	312.00	
5009047976	01/05/2023	Tri County Bread Service	130-4710	508.19	
5009047988	01/05/2023	SYSCO VENTURA, INC.	130-4710	3,877.85	
5009047990	01/05/2023	THE BERRY MAN, INC.	130-4710	4,111.38	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	130-4710	100.88	
5009047994	01/05/2023	J,S & W Cattle Ranch GP Watkins Cattle Company	130-4710	2,395.40	
5009048065	01/12/2023	AMAZON CAPITAL SERVICES	130-4710	306.00	
5009048075	01/12/2023	Driftwood Dairy, Inc.	130-4710	8,537.72	
5009048081	01/12/2023	Home Country Pizza	130-4710	6,012.50	
5009048126	01/18/2023	Laubacher Farms, inc	130-4710	1,224.00	
5009048149	01/18/2023	SYSCO VENTURA, INC.	130-4710	23,946.74	
5009048150	01/18/2023	THE BERRY MAN, INC.	130-4710	630.10	
5009048164	01/19/2023	Driftwood Dairy, Inc.	130-4710	5,033.65	
5009048172	01/19/2023	Laubacher Farms, Inc	130-4710	942.00	
5009048182	01/19/2023	Tri County Bread Service	130-4710	3,449.19	
5009048189	01/19/2023	SYSCO VENTURA, INC.	130-4710	24,682.92	
5009048191	01/19/2023	THE BERRY MAN, INC.	130-4710	26,378.89	
5009048194	01/19/2023	J,S & W Cattle Ranch GP Watkins Cattle Company	130-4710	6,029.80	
5009048237	01/26/2023	Driftwood Dairy, Inc.	130-4710	5,502.04	
5009048263	01/26/2023	Laubacher Farms, inc	130-4710	1,302.00	
5009048276	01/26/2023	Tri County Bread Service	130-4710	479.95	
5009048285	01/26/2023	SYSCO VENTURA, INC.	130-4710	29,654.78	
5009048297	01/26/2023	J,S & W Cattle Ranch GP Watkins Cattle Company	130-4710	1,858.50	
5009048349	01/31/2023	THE BERRY MAN, INC.	130-4710	8,876.71	
5009048358	02/02/2023	Driftwood Dairy, Inc.	130-4710	5,988.31	
5009048375	02/02/2023	Laubacher Farms, inc	130-4710	1,415.00	
5009048384	02/02/2023	Tri County Bread Service	130-4710	1,607.31	
5009048385	02/02/2023	Ramiro Avina	130-4710	103.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 13 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048388	02/02/2023	SYSCO VENTURA, INC.	130-4710	29,318.85	
5009048389	02/02/2023	THE BERRY MAN, INC.	130-4710	7,378.20	
5009048393	02/02/2023	J,S & W Cattle Ranch GP Watkins Cattle Company	130-4710	1,115.10	
5009048035	01/09/2023	Puretec Industrial Water	130-5600	343.30	
5009048137	01/18/2023	Puretec Industrial Water	130-5600	369.15	
5009048275	01/26/2023	Puretec Industrial Water	130-5600	246.10	
5009048339	01/31/2023	Puretec Industrial Water	130-5600	246.10	
5009047995	01/05/2023	XEROX CORPORATION	130-5612	603.67	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	130-5800		
5009048095	01/12/2023	VENTURA COUNTY FARM TO SCHOOL	130-5800	7,000.00	
5009048246	01/26/2023	Food Corps	130-5800	30,000.00	
5009048352	01/31/2023	VENTURA COUNTY FARM TO SCHOOL	130-5800	7,000.00	
5009048103	01/18/2023	AT&T	130-5900	21.50	
5009048158	01/19/2023	CDTF	130-8634	2,394.85	
5009047993	01/05/2023	U.S. Bank Corporate Payment Systems	130-9320	13,376.78	
5009048021	01/09/2023	House Sanitary Supply	130-9320	3,135.30	
5009048070	01/12/2023	CDE/CASHIER'S OFFICE	130-9320	848.25	
5009048270	01/26/2023	P & R Paper Supply Co., Inc.	130-9320	26,692.11	
5009048336	01/31/2023	P & R Paper Supply Co., Inc.	130-9320	7,820.24	
5009048364	02/02/2023	CDE/CASHIER'S OFFICE	130-9320	2,028.00	
			130-9510	604.20	
Total Number of Checks			57	326,203.09	
5009048152	01/18/2023	US BANK	212-5800	2,675.00	
5009048359	02/02/2023	A4E	212-5800	2,620.00	
5009048293	01/26/2023	Venco Electric	212-6102	8,281.92	
5009048169	01/19/2023	KBZ Architects	212-6219	88,256.05	
5009048238	01/26/2023	DIV. OF THE STATE ARCHITECT	212-6219	42,780.00	
5009048156	01/19/2023	BALFOUR BEATTY CONSTRUCTION	212-6272	27,868.00	
5009048170	01/19/2023	KENCO CONSTRUCTION SERVICES	212-6290	5,700.00	
Total Number of Checks			7	178,180.97	
5009047986	01/05/2023	Southwest School & Office Supply	251-4400	3,853.07	
5009048144	01/18/2023	Southwest School & Office Supply	251-4400	3,660.23	
5009048184	01/19/2023	Sage Realty Group	251-5800	21,000.00	
5009048088	01/12/2023	Myers, Widders, Gibson, Jones	251-5802	25.65	
5009048294	01/26/2023	Venco Western	251-6102	12,211.18	
5009048351	01/31/2023	Venco Western	251-6102	7,633.42	
Total Number of Checks			6	48,383.55	
5009048054	01/09/2023	Vineyard Real Estate, LLC	252-5600	12,600.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE
Page 14 of 15

ReqPay12a

Board Report

Checks Dated 01/05/2023 through 02/03/2023

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
5009048057	01/10/2023	OXNARD ELEM SCHOOL DISTRICT	252-5600	7,500.00	
5009048199	01/20/2023	Ventura County Clerk	252-5800	3,589.25	
5009048236	01/26/2023	Department of Toxic Substances	252-6235	13,359.71	
Total Number of Checks			4	37,048.96	
5009048308	01/31/2023	Arjay's Window Fashions	490-4400	3,006.54	
5009048169	01/19/2023	KBZ Architects	490-6101	5,265.00	
5009048286	01/26/2023	TAFT ELECTRIC	490-6102	18,725.00	
5009048293	01/26/2023	Venco Electric	490-6102	28,500.00	
5009048294	01/26/2023	Venco Western	490-6102	13,963.62	
5009048190	01/19/2023	TAFT ELECTRIC	490-6202	28,500.00	
Total Number of Checks			6	97,960.16	

Fund Recap

Fund	Description	Check Count	Expensed Amount
010	General Fund	396	2,531,813.76
130	Cafeteria Fund	57	326,203.09
212	Building Fund Measure L	7	178,180.97
251	CAPITAL FACILITIES - RESIDENTI	6	48,383.55
252	CAPITAL FACILITIES COMMERCIAL	4	37,048.96
490	Capital Projects Fund for Blen	6	97,960.16
Total Number of Checks		456	3,219,590.49
Less Unpaid Tax Liability			.00
Net (Check Amount)			3,219,590.49

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 15 of 15

11.5



Agenda Item Details

Meeting Feb 15, 2023 - RSD Regular Board Meeting

Category 11. Consent

Subject 11.5 Approval of the 22/23 School Safety Plans for all School Sites

Access Public

Type Action

Recommended Action Staff recommends approval of the School Safety Plans for 2022/2023.

Goals

- Goal 4-Prepare students to be college and career ready through technology and innovation that facilitates collaboration, creativity, critical thinking and communication.
- Goal 2-Engage parents and other District stakeholders in the development of meaningful partnerships to support student learning.
- Goal 1-Improved student achievement at every school and every grade in all content areas
- Goal 3-Create welcoming and safe environments where students attend and are connected to their school

Public Content

Speaker: Wael Saleh, Assistant Superintendent, Business Services

Rationale:

Education Code 32280-32288 requires all school districts with enrollment over 2501 to develop Safe School Plans. Once approved, a copy of each school plan will be available at each school site, the district office and the website.

Rio Del Mar CSSP Final draft.pdf (1,599 KB)	RIO DEL NORTE (1).pdf (365 KB)
Rio Lindo CSSP 2022-2023.pdf (376 KB)	
22-23 Rio Plaza Comprehensive School Safety Plan.pdf (1,037 KB)	RRO CSSP 22- 23 (1).pdf (464 KB)
RDV CSSP 22-23 (1) Final Draft.pdf (1,698 KB)	RDS Safety Plan 2022-2023 Final.pdf (1,213 KB)
REAL CSSP FOR 22-23 Final Draft.pdf (1,336 KB)	Rio Vista CSSP 22-23 (1) Final (1).xps (2,032 KB)

Administrative Content

Executive Content

11.6



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.6 Approval of Mystery Science Kits Purchase for the 2023-2024 School Year
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	52,975.33
Budgeted	Yes
Budget Source	Lottery funds
Recommended Action	Staff recommends board approval of mystery science kits purchase.

Public Content

Speaker: Oscar Hernandez, Assistant Superintendent Educational Services

Rationale:

Educational Services would like to place our order for kindergarten through fifth grade mystery science kits by the end of April due to kits being sold out early.

We have reserved 123 kits and the purchase order needs to be submitted in April so we can receive kits by June 30, 2023.

Please see quote for quantity per grade level needed.

[Mystery Science Quote.pdf \(298 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Quote #SP-12291 - Inventory Reserved

Inventory reserved & delivery not yet scheduled

Quote Issued: January 20, 2023 • Quote Expires: April 15, 2023

Rio Elementary School District Oxnard, CA, US

Ship to:

Rio Elementary School District
1800 Solar Drive, 3rd floor, 3rd floor
Oxnard, CA 93030

2023-24 Mystery Packs

Each pack includes all supplies needed for one teacher with one class of 30 students.

Supplies included for all standards-aligned lessons in each grade.

Pricing Breakdown

Kindergarten Packs

\$320 x 21 Kindergarten Packs \$6,720

1st Grade Packs

\$320 x 19 1st Grade Packs \$6,080

2nd Grade Packs

\$430 x 22 2nd Grade Packs \$9,460

3rd Grade Packs

\$430 x 21 3rd Grade Packs \$9,030

4th Grade Packs

\$430 x 22 4th Grade Packs \$9,460

5th Grade Packs

\$430 x 18 5th Grade Packs \$7,740

Shipping & Handling
Sales Tax

Included
\$4,485.33

Ready to Pay?

Submit your purchase order or payment online:
<https://mysteryscience.com/order/ba47a4>

Purchase orders submitted by mail are accepted but take longer to process and must include: (1) shipping address, (2) shipping contact name, email address, and phone number.

Tax Exempt?

Upload proof of tax exemption and we'll update your quote once it has been reviewed. Visit:
<https://mysteryscience.com/order/ba47a4>

See a mistake?

To cancel this quote, visit:
<https://mysteryscience.com/order/ba47a4>

Other questions? visit our help center at
<https://support.mysteryscience.com>

Grand Total (USD)

\$52,975.33

Terms of Service: By submitting a payment or purchase order, you are agreeing to the Mystery Science Terms of Service available at mysteryscience.com/terms, the terms and conditions of which are hereby expressly incorporated herein by reference. If you need a W-9, you can view it at mysteryscience.com/w9. Note that our W-9 lists our office mailing address, but our remit address is the Atlanta address listed below.

Submit to:
All purchase orders can be submitted online at mysteryscience.com.
Mystery Science
Discovery Education, Inc
Box 745873
Atlanta, GA 30374-5873

Contact
(650) 550-0670
Fax provided after
submitting PO #



11.7



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.7 2023/2024 Service Contracts with Ventura County Special Education Local Area Plan (VCSELPA) for Adaptive Physical Education Services, Deaf and Hard of Hearing Services, Orientation and Mobility Services, Physical Therapy Services, and Occupational Therapy Services
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	145,789.00
Budgeted	Yes
Budget Source	Special Education Funds
Recommended Action	Staff recommends board approval of contracts with VCSELPA.

Public Content

Speaker: Erika Johnson, Director of Special Education

Rationale:

Rio School District does not have a large enough need to fund full time specialists in the areas of Adaptive Physical Education, Deaf and Hard of Hearing, Orientation and Mobility, Physical Therapy, and Occupational Therapy. However, these services are required by law when appropriate to meet the needs of individual students living in the district and included in a pupil’s individualized education plan. In order to meet these needs, Rio School District contracts with VCSELPA and pays a proportionate share of salaries for the individuals based on the amount of time spent serving students in Rio School District for the 23/24 school year.

Contracted specialists are held to the same standards as district employees and will be provided training to ensure that they are able to conduct appropriate assessments, write legal compliance reports, write and hold effective IEPs, and meet the needs of students’ IEPs. Contract specialists will attend regular district training in order to build rapport with the department and strengthen the district’s special education programs.

The estimated cost for these services is based on the current number of students with these services identified in their IEP.

[23-24 APE Inter-District Services Agreement-Rio.pdf \(300 KB\)](#)

[23-24 DHH Inter-District Services Agreement-Rio.pdf \(297 KB\)](#)

[23-24 OT Inter-District Services Agreement-Rio \(2\).pdf \(301 KB\)](#)

[23-24 PT Inter-District Services Agreement-Rio.pdf \(301 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.



INTER-DISTRICT SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made and entered into 02/03/2023 by and between
(Date)

Rio School District (hereinafter referred to as "Local Educational Agency" or "LEA") and
(District or Charter School)

Ventura County Office of Education (hereinafter referred to as "VCOE"). VCOE and LEA may be referred to herein individually as a "Party" and collectively as the "Parties."

Rio School District

LEA

1800 Solar Dr

Street Address

Oxnard, CA 93030

City, State, Zip code

Erika Johnson

Contact Name

805-485-3111

Contact Telephone Number

ejohnson@rioschools.org

Contact E-mail Address

Services. Services will be provided as described on the "Statement of Work" (the "Work" or "Service") attached hereto and incorporated herein by this reference. The Statement of Work shall contain a timetable for completion of the Work or if the Work is ongoing service, the Statement of Work shall set forth the mutually agreed schedule for providing such services.

Payment. All payments will be made after receipt of invoice, net 30 days.

Nature of Relationship. The parties agree the relationship created by this Agreement is that of independent contractor. VCOE understands and agrees that the VCOE, agents, employees, or subcontractors of VCOE are not entitled to any benefits normally offered or conveyed to LEA employees, including coverage under the California Workers' Compensation Insurance laws.

Authority. VCOE represents and warrants that VCOE has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement.

Binding Effect. This Agreement shall inure to the benefit and shall be binding upon all of the parties to this Agreement, and their respective successors in interest or assigns.

Termination or Amendment. This Agreement may be terminated or amended in writing at any time by mutual written consent of all of the parties to this Agreement, and may be terminated by either party for any reason by giving the other party 30 days advance written notice.

Compliance with Laws. VCOE hereby agrees that VCOE, officers, agents, employees, and subcontractors of VCOE shall obey all local, state, and federal laws and regulations in the performance of this Agreement.

VCOE shall be responsible for the safety of its employees and shall comply with California Code of Regulations Title 8, section 3205, COVID-19 Prevention.

Non-Discrimination and Equal Employment Opportunity. VCOE represents and agrees that it does not and shall not discriminate against any employee or applicant for employment, company, individual or group of individuals, because of ancestry, age, color, disability (physical and mental, including HIV and AIDS), genetic information, gender identity, gender expression, marital status, medical condition, military or veteran status, national origin, race, religion, sex/gender, and sexual orientation.

Fingerprinting. VCOE shall ensure that VCOE and any employee who interacts with students, outside of the immediate supervision and control of the student's parent or guardian or a school employee, has a current valid criminal records summary as described in California *Education Code* section 44237. When VCOE performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to any local educational agency that it is contracting with pursuant to the subsequent arrest service.

Tuberculosis. VCOE shall ensure that any employee who interacts with students has submitted to VCOE a tuberculosis risk assessment or has been examined to determine that he or she is free of infectious tuberculosis.

Governing Law and Venues. This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in state or federal court situated in the County of Ventura, State of California.

Dispute Resolution. If any dispute arises out of or in connection with the Agreement, representatives of the Parties with authority to settle the dispute shall communicate, in person, electronically, or in writing within 30 days of written notice, in a good faith effort to resolve the dispute.

If the unresolved dispute is not resolved the parties agree that they will first submit the matter to a mutually agreed upon mediator. Notwithstanding the next section, Attorneys Fees, the cost of the mediator shall be borne equally by the parties.

Attorney Fees. In the event of any action or proceeding to interpret or enforce the terms of this Agreement, the prevailing party, as determined by the court or mediator, shall be entitled to recover its reasonable attorney fees and costs incurred in connection with such actions or proceeding.

Indemnification.

- If VCOE and LEA each participate in the VCSSFA, each party therefore collectively indemnifies and defends the other for general liability coverage under the VCSSFA self-insurance program.
- VCOE will indemnify LEAs not participating in the VCSSFA as follows: VCOE shall defend, indemnify and hold LEA and its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of VCOE, its officials, administrators, managers, employees or agents.

Inter-District Agreement for Services

- c. LEA not participating in VCSSFA will indemnify VCOE as follows: LEA shall defend, indemnify and hold VCOE, its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damage arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of LEA, its governing board, officials, administrators, managers, employees or agents.

Insurance.

- a. If VCOE and LEA participate in the VCSSFA, each party therefore collectively self-insure for general liability and property coverage, or have been afforded coverage as Additional Covered Parties, under the VCSSFA self-insurance programs. VCOE also self-insures for workers' compensation coverage.
- b. LEAs not participating in the VCSSFA must maintain coverages commensurate with its operations and activities.

Nature of Agreement. This Agreement represents the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes any and all other agreements and communications however characterized, written or oral, between or on behalf of the parties hereto with respect to the subject matter hereof. This Agreement may only be modified by a written instrument signed by authorized representatives of each of the parties hereto.

Counterpart Execution: Electronic Delivery. This Agreement may be executed in any number of counterparts which, when taken together, shall constitute one and the same instrument. Executed counterparts of this Agreement may be delivered by PDF email or electronic facsimile transmission and shall have the same legal effect as an "ink-signed" original.

Acknowledgement and Agreement

I have read this Agreement and agree to its terms

VCOE Department Administrator	VCOE Signature	Date
-------------------------------	----------------	------

VCOE Executive Director Internal Business Services	VCOE Signature	Date
--	----------------	------

Local Educational Agency Approval

LEA Business Office Administrator	Signature	Date
-----------------------------------	-----------	------

STATEMENT OF WORK

Term (required). The term of this Agreement shall commence on 07/01/2023 and terminate on 06/30/2024. The parties may agree to annual extensions after expiration of the initial term.

Fees (required).

Estimated Compensation or Cost for Services (See below)	\$ <u>46,726.95</u>
Other Ancillary Cost or fees, as applicable	\$ _____
Total not to Exceed	\$ _____

DESCRIPTION OF WORK (required):

SELPA Adapted Physical Education Specialists are certificated employees of the Ventura County Office of Education (VCOE). These SELPA specialists conduct assessments, provide classroom consultations, provide direct services and attend IEP meetings. These are 10/11-month programs that begin on the first day of school and conclude at the end of ESY.

SELPA Adapted Physical Education Specialists and District Administrator will work together to develop a schedule of duties to best meet the District's needs. SELPA Specialists will be accountable to the District for carrying out these duties and will provide a monthly schedule to district upon request.

Part B services are provided for students ages 3-22 as needed to participating districts and billed based on a proportionate share of use. The cost is billed twice a year and covers salary, benefits, mileage, cell phone, equipment, staff development, and indirect costs. Curricular supplies needed for a specific class or student must be funded by the district. Low incidence funds may be used, if applicable.

Please advise your business office that the Ventura County Office of Education will be billing for Adapted Physical Education services provided by Ventura County SELPA for the 2023-2024 school year. The estimated amount is noted above. The final amount could change slightly based on students enrolling/leaving or changes in IEP services. The final bill will come after the close of the school year, before the 2022-2023 financial books are closed.

WORK SCHEDULE (if applicable):

The District will be responsible for costs for all regularly scheduled times, regardless of whether or not direct services are provided. Prior authorization by District Administrator must be obtained if extra overtime hours are necessary in order to accomplish duties requested by the District. Overtime hours will be accrued as compensation time at 1 ½ hours per hour.

Acceptable reasons for not providing regularly scheduled services to students may be District request for other duties (such as assessments or IEP meetings), student absence or unavailability, staff vacations, compensation time, and sick leave or in-service.

The SELPA Director will work with SELPA Specialists to schedule compensation time, vacations, and other employee absences to result in minimal disruption of services to students, absorbed as equally as possible by all Districts within the Specialist's schedule. The SELPA Director will provide supervision to staff.



INTER-DISTRICT SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made and entered into 02/03/2023 by and between
(Date)

Rio School District (hereinafter referred to as "Local Educational Agency" or "LEA") and
(District or Charter School)

Ventura County Office of Education (hereinafter referred to as "VCOE"). VCOE and LEA may be referred to herein individually as a "Party" and collectively as the "Parties."

Rio School District

LEA

1800 Solar Dr

Street Address

Oxnard, CA 93030

City, State, Zip code

Erika Johnson

Contact Name

805-485-3111

Contact Telephone Number

ejohnson@rioschools.org

Contact E-mail Address

Services. Services will be provided as described on the "Statement of Work" (the "Work" or "Service") attached hereto and incorporated herein by this reference. The Statement of Work shall contain a timetable for completion of the Work or if the Work is ongoing service, the Statement of Work shall set forth the mutually agreed schedule for providing such services.

Payment. All payments will be made after receipt of invoice, net 30 days.

Nature of Relationship. The parties agree the relationship created by this Agreement is that of independent contractor. VCOE understands and agrees that the VCOE, agents, employees, or subcontractors of VCOE are not entitled to any benefits normally offered or conveyed to LEA employees, including coverage under the California Workers' Compensation Insurance laws.

Authority. VCOE represents and warrants that VCOE has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement.

Binding Effect. This Agreement shall inure to the benefit and shall be binding upon all of the parties to this Agreement, and their respective successors in interest or assigns.

Termination or Amendment. This Agreement may be terminated or amended in writing at any time by mutual written consent of all of the parties to this Agreement, and may be terminated by either party for any reason by giving the other party 30 days advance written notice.

Compliance with Laws. VCOE hereby agrees that VCOE, officers, agents, employees, and subcontractors of VCOE shall obey all local, state, and federal laws and regulations in the performance of this Agreement.

VCOE shall be responsible for the safety of its employees and shall comply with California Code of Regulations Title 8, section 3205, COVID-19 Prevention.

Non-Discrimination and Equal Employment Opportunity. VCOE represents and agrees that it does not and shall not discriminate against any employee or applicant for employment, company, individual or group of individuals, because of ancestry, age, color, disability (physical and mental, including HIV and AIDS), genetic information, gender identity, gender expression, marital status, medical condition, military or veteran status, national origin, race, religion, sex/gender, and sexual orientation.

Fingerprinting. VCOE shall ensure that VCOE and any employee who interacts with students, outside of the immediate supervision and control of the student's parent or guardian or a school employee, has a current valid criminal records summary as described in California *Education Code* section 44237. When VCOE performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to any local educational agency that it is contracting with pursuant to the subsequent arrest service.

Tuberculosis. VCOE shall ensure that any employee who interacts with students has submitted to VCOE a tuberculosis risk assessment or has been examined to determine that he or she is free of infectious tuberculosis.

Governing Law and Venues. This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in state or federal court situated in the County of Ventura, State of California.

Dispute Resolution. If any dispute arises out of or in connection with the Agreement, representatives of the Parties with authority to settle the dispute shall communicate, in person, electronically, or in writing within 30 days of written notice, in a good faith effort to resolve the dispute.

If the unresolved dispute is not resolved the parties agree that they will first submit the matter to a mutually agreed upon mediator. Notwithstanding the next section, Attorneys Fees, the cost of the mediator shall be borne equally by the parties.

Attorney Fees. In the event of any action or proceeding to interpret or enforce the terms of this Agreement, the prevailing party, as determined by the court or mediator, shall be entitled to recover its reasonable attorney fees and costs incurred in connection with such actions or proceeding.

Indemnification.

- If VCOE and LEA each participate in the VCSSFA, each party therefore collectively indemnifies and defends the other for general liability coverage under the VCSSFA self-insurance program.
- VCOE will indemnify LEAs not participating in the VCSSFA as follows: VCOE shall defend, indemnify and hold LEA and its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of VCOE, its officials, administrators, managers, employees or agents.

Inter-District Agreement for Services

- c. LEA not participating in VCSSFA will indemnify VCOE as follows: LEA shall defend, indemnify and hold VCOE, its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damage arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of LEA, its governing board, officials, administrators, managers, employees or agents.

Insurance.

- a. If VCOE and LEA participate in the VCSSFA, each party therefore collectively self-insure for general liability and property coverage, or have been afforded coverage as Additional Covered Parties, under the VCSSFA self-insurance programs. VCOE also self-insures for workers' compensation coverage.
- b. LEAs not participating in the VCSSFA must maintain coverages commensurate with its operations and activities.

Nature of Agreement. This Agreement represents the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes any and all other agreements and communications however characterized, written or oral, between or on behalf of the parties hereto with respect to the subject matter hereof. This Agreement may only be modified by a written instrument signed by authorized representatives of each of the parties hereto.

Counterpart Execution: Electronic Delivery. This Agreement may be executed in any number of counterparts which, when taken together, shall constitute one and the same instrument. Executed counterparts of this Agreement may be delivered by PDF email or electronic facsimile transmission and shall have the same legal effect as an "ink-signed" original.

Acknowledgement and Agreement

I have read this Agreement and agree to its terms

VCOE Department Administrator	VCOE Signature	Date

VCOE Executive Director Internal Business Services	VCOE Signature	Date

Local Educational Agency Approval

LEA Business Office Administrator	Signature	Date

STATEMENT OF WORK

Term (required). The term of this Agreement shall commence on 07/01/2023 and terminate on 06/30/2024. The parties may agree to annual extensions after expiration of the initial term.

Fees (required).

Estimated Compensation or Cost for Services	\$ <u>24,565.50</u>
Other Ancillary Cost or fees, as applicable	\$ _____
Total not to Exceed	\$ _____

DESCRIPTION OF WORK (required):

SELPA Deaf/Hard of Hearing Specialists are certificated employees of the Ventura County Office of Education (VCOE). These SELPA specialists conduct assessments, provide classroom consultations, provide direct services and attend IEP meetings. These are 10/11-month programs that begin on the first day of school and conclude at the end of ESY.

SELPA Deaf/Hard of Hearing Specialists and District Administrator will work together to develop a schedule of duties to best meet the District's needs. SELPA Specialists will be accountable to the District for carrying out these duties and will provide a monthly schedule to district upon request.

Part B services are provided for students ages 3-22 as needed to participating districts and billed based on a proportionate share of use. The cost is billed twice a year and covers salary, benefits, mileage, cell phone, equipment, staff development, and indirect costs. Curricular supplies needed for a specific class or student must be funded by the district. Low incidence funds may be used, if applicable.

Please advise your business office that the Ventura County Office of Education will be billing for Deaf/Hard of Hearing services provided by Ventura County SELPA for the 2023-2024 school year. The estimated amounts is noted above. The final amount could change slightly based on students enrolling/leaving or changes in IEP services. The final bill will come after the close of the school year, before the 2022-2023 financial books are closed.

WORK SCHEDULE (if applicable):

The District will be responsible for costs for all regularly scheduled times, regardless of whether or not direct services are provided. Prior authorization by District Administrator must be obtained if extra overtime hours are necessary in order to accomplish duties requested by the District. Overtime hours will be accrued as compensation time at 1 ½ hours per hour.

Acceptable reasons for not providing regularly scheduled services to students may be District request for other duties (such as assessments or IEP meetings), student absence or unavailability, staff vacations, compensation time, and sick leave or in-service.

The SELPA Director will work with SELPA Specialists to schedule compensation time, vacations, and other employee absences to result in minimal disruption of services to students, absorbed as equally as possible by all Districts within the Specialist's schedule. The SELPA Director will provide supervision to staff.



INTER-DISTRICT SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made and entered into 02/03/2023 by and between
(Date)

Rio School District (hereinafter referred to as "Local Educational Agency" or "LEA") and
(District or Charter School)

Ventura County Office of Education (hereinafter referred to as "VCOE"). VCOE and LEA may be referred to herein individually as a "Party" and collectively as the "Parties."

Rio School District

LEA

1800 Solar Dr

Street Address

Oxnard, CA 93030

City, State, Zip code

Erika Johnson

Contact Name

805-485-3111

Contact Telephone Number

ejohnson@rioschools.org

Contact E-mail Address

Services. Services will be provided as described on the "Statement of Work" (the "Work" or "Service") attached hereto and incorporated herein by this reference. The Statement of Work shall contain a timetable for completion of the Work or if the Work is ongoing service, the Statement of Work shall set forth the mutually agreed schedule for providing such services.

Payment. All payments will be made after receipt of invoice, net 30 days.

Nature of Relationship. The parties agree the relationship created by this Agreement is that of independent contractor. VCOE understands and agrees that the VCOE, agents, employees, or subcontractors of VCOE are not entitled to any benefits normally offered or conveyed to LEA employees, including coverage under the California Workers' Compensation Insurance laws.

Authority. VCOE represents and warrants that VCOE has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement.

Binding Effect. This Agreement shall inure to the benefit and shall be binding upon all of the parties to this Agreement, and their respective successors in interest or assigns.

Termination or Amendment. This Agreement may be terminated or amended in writing at any time by mutual written consent of all of the parties to this Agreement, and may be terminated by either party for any reason by giving the other party 30 days advance written notice.

Compliance with Laws. VCOE hereby agrees that VCOE, officers, agents, employees, and subcontractors of VCOE shall obey all local, state, and federal laws and regulations in the performance of this Agreement.

VCOE shall be responsible for the safety of its employees and shall comply with California Code of Regulations Title 8, section 3205, COVID-19 Prevention.

Non-Discrimination and Equal Employment Opportunity. VCOE represents and agrees that it does not and shall not discriminate against any employee or applicant for employment, company, individual or group of individuals, because of ancestry, age, color, disability (physical and mental, including HIV and AIDS), genetic information, gender identity, gender expression, marital status, medical condition, military or veteran status, national origin, race, religion, sex/gender, and sexual orientation.

Fingerprinting. VCOE shall ensure that VCOE and any employee who interacts with students, outside of the immediate supervision and control of the student's parent or guardian or a school employee, has a current valid criminal records summary as described in California *Education Code* section 44237. When VCOE performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to any local educational agency that it is contracting with pursuant to the subsequent arrest service.

Tuberculosis. VCOE shall ensure that any employee who interacts with students has submitted to VCOE a tuberculosis risk assessment or has been examined to determine that he or she is free of infectious tuberculosis.

Governing Law and Venues. This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in state or federal court situated in the County of Ventura, State of California.

Dispute Resolution. If any dispute arises out of or in connection with the Agreement, representatives of the Parties with authority to settle the dispute shall communicate, in person, electronically, or in writing within 30 days of written notice, in a good faith effort to resolve the dispute.

If the unresolved dispute is not resolved the parties agree that they will first submit the matter to a mutually agreed upon mediator. Notwithstanding the next section, Attorneys Fees, the cost of the mediator shall be borne equally by the parties.

Attorney Fees. In the event of any action or proceeding to interpret or enforce the terms of this Agreement, the prevailing party, as determined by the court or mediator, shall be entitled to recover its reasonable attorney fees and costs incurred in connection with such actions or proceeding.

Indemnification.

- a. If VCOE and LEA each participate in the VCSSFA, each party therefore collectively indemnifies and defends the other for general liability coverage under the VCSSFA self-insurance program.
- b. VCOE will indemnify LEAs not participating in the VCSSFA as follows: VCOE shall defend, indemnify and hold LEA and its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of VCOE, its officials, administrators, managers, employees or agents.

Inter-District Agreement for Services

- c. LEA not participating in VCSSFA will indemnify VCOE as follows: LEA shall defend, indemnify and hold VCOE, its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damage arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of LEA, its governing board, officials, administrators, managers, employees or agents.

Insurance.

- a. If VCOE and LEA participate in the VCSSFA, each party therefore collectively self-insure for general liability and property coverage, or have been afforded coverage as Additional Covered Parties, under the VCSSFA self-insurance programs. VCOE also self-insures for workers' compensation coverage.
- b. LEAs not participating in the VCSSFA must maintain coverages commensurate with its operations and activities.

Nature of Agreement. This Agreement represents the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes any and all other agreements and communications however characterized, written or oral, between or on behalf of the parties hereto with respect to the subject matter hereof. This Agreement may only be modified by a written instrument signed by authorized representatives of each of the parties hereto.

Counterpart Execution: Electronic Delivery. This Agreement may be executed in any number of counterparts which, when taken together, shall constitute one and the same instrument. Executed counterparts of this Agreement may be delivered by PDF email or electronic facsimile transmission and shall have the same legal effect as an "ink-signed" original.

Acknowledgement and Agreement

I have read this Agreement and agree to its terms

VCOE Department Administrator	VCOE Signature	Date
-------------------------------	----------------	------

VCOE Executive Director Internal Business Services	VCOE Signature	Date
--	----------------	------

Local Educational Agency Approval

LEA Business Office Administrator	Signature	Date
-----------------------------------	-----------	------

STATEMENT OF WORK

Term (required). The term of this Agreement shall commence on 07/01/2023 and terminate on 06/30/2024. The parties may agree to annual extensions after expiration of the initial term.

Fees (required).

Estimated Compensation or Cost for Services (see below)	\$ <u>74,495.93</u>
Other Ancillary Cost or fees, as applicable	\$ _____
Total not to Exceed	\$ _____

DESCRIPTION OF WORK (required):

The SELPA provides School-Based Occupational Therapy Services provided by an Occupational Therapist (OT) or Certified Occupational Therapy Assistant (COTA). SELPA OTs and COTAs are classified employees of the Ventura County Office of Education (VCOE).

Services may include:

Part C - (0-2 year olds)
- Direct services to infants and toddlers with solely low incidence disabilities
- Consultation to other eligible infants and toddlers

Part B - (3- 22 year olds)
- Assessments, classroom lessons, consultations, direct services for preschool and older

SELPA Occupational Therapist and C Specialists and District Administrator will work together to develop a schedule of duties to best meet the District's needs. SELPA Specialists will be accountable to the District for carrying out these duties and will provide a monthly schedule to district upon request.

Part B services are provided for students ages 3-22 as needed to participating districts and billed based on a proportionate share of use. The cost is billed twice a year and covers salary, benefits, mileage, cell phone, equipment, staff development, and indirect costs. Curricular supplies needed for a specific class or student must be funded by the district.

Please advise your business office that the Ventura County Office of Education will be billing for OT and COTA services provided by Ventura County SELPA for the 2023-2024 school year. The estimated amounts is noted above. The final amount could change slightly based on students enrolling/leaving or changes in IEP services. The final bill will come after the close of the school year, before the 2022-2023 financial books are closed.

*The Part C services are paid for by our Early Start Grant, to our four participating Infant districts at 4 hours per week. If you have a student in one of the provider district's Early Start Program, services will be provided at no cost to your district.

WORK SCHEDULE (if applicable):

The District will be responsible for costs for all regularly scheduled times, regardless of whether or not direct services are provided. Prior authorization by District Administrator must be obtained if extra overtime hours are necessary in order to accomplish duties requested by the District. Overtime hours will be accrued as compensation time at 1 ½ hours per hour.

Acceptable reasons for not providing regularly scheduled services to students may be District request for other duties (such as assessments or IEP meetings), student absence or unavailability, staff vacations, compensation time, and sick leave or in-service.

The SELPA Director will work with SELPA Specialists to schedule compensation time, vacations, and other employee absences to result in minimal disruption of services to students, absorbed as equally as possible by all Districts within the Specialist's schedule. The SELPA Director will provide supervision to staff.



INTER-DISTRICT SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made and entered into 02/03/2023 by and between
(Date)

Rio School District (hereinafter referred to as "Local Educational Agency" or "LEA") and
(District or Charter School)

Ventura County Office of Education (hereinafter referred to as "VCOE"). VCOE and LEA may be referred to herein individually as a "Party" and collectively as the "Parties."

Rio School District

LEA

1800 Solar Dr.

Street Address

Oxnard, CA 93030

City, State, Zip code

Erika Johnson

Contact Name

805-485-3111

Contact Telephone Number

ejohnson@rioschools.org

Contact E-mail Address

Services. Services will be provided as described on the "Statement of Work" (the "Work" or "Service") attached hereto and incorporated herein by this reference. The Statement of Work shall contain a timetable for completion of the Work or if the Work is ongoing service, the Statement of Work shall set forth the mutually agreed schedule for providing such services.

Payment. All payments will be made after receipt of invoice, net 30 days.

Nature of Relationship. The parties agree the relationship created by this Agreement is that of independent contractor. VCOE understands and agrees that the VCOE, agents, employees, or subcontractors of VCOE are not entitled to any benefits normally offered or conveyed to LEA employees, including coverage under the California Workers' Compensation Insurance laws.

Authority. VCOE represents and warrants that VCOE has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement.

Binding Effect. This Agreement shall inure to the benefit and shall be binding upon all of the parties to this Agreement, and their respective successors in interest or assigns.

Termination or Amendment. This Agreement may be terminated or amended in writing at any time by mutual written consent of all of the parties to this Agreement, and may be terminated by either party for any reason by giving the other party 30 days advance written notice.

Compliance with Laws. VCOE hereby agrees that VCOE, officers, agents, employees, and subcontractors of VCOE shall obey all local, state, and federal laws and regulations in the performance of this Agreement.

VCOE shall be responsible for the safety of its employees and shall comply with California Code of Regulations Title 8, section 3205, COVID-19 Prevention.

Non-Discrimination and Equal Employment Opportunity. VCOE represents and agrees that it does not and shall not discriminate against any employee or applicant for employment, company, individual or group of individuals, because of ancestry, age, color, disability (physical and mental, including HIV and AIDS), genetic information, gender identity, gender expression, marital status, medical condition, military or veteran status, national origin, race, religion, sex/gender, and sexual orientation.

Fingerprinting. VCOE shall ensure that VCOE and any employee who interacts with students, outside of the immediate supervision and control of the student's parent or guardian or a school employee, has a current valid criminal records summary as described in California *Education Code* section 44237. When VCOE performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to any local educational agency that it is contracting with pursuant to the subsequent arrest service.

Tuberculosis. VCOE shall ensure that any employee who interacts with students has submitted to VCOE a tuberculosis risk assessment or has been examined to determine that he or she is free of infectious tuberculosis.

Governing Law and Venues. This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in state or federal court situated in the County of Ventura, State of California.

Dispute Resolution. If any dispute arises out of or in connection with the Agreement, representatives of the Parties with authority to settle the dispute shall communicate, in person, electronically, or in writing within 30 days of written notice, in a good faith effort to resolve the dispute.

If the unresolved dispute is not resolved the parties agree that they will first submit the matter to a mutually agreed upon mediator. Notwithstanding the next section, Attorneys Fees, the cost of the mediator shall be borne equally by the parties.

Attorney Fees. In the event of any action or proceeding to interpret or enforce the terms of this Agreement, the prevailing party, as determined by the court or mediator, shall be entitled to recover its reasonable attorney fees and costs incurred in connection with such actions or proceeding.

Indemnification.

- a. If VCOE and LEA each participate in the VCSSFA, each party therefore collectively indemnifies and defends the other for general liability coverage under the VCSSFA self-insurance program.
- b. VCOE will indemnify LEAs not participating in the VCSSFA as follows: VCOE shall defend, indemnify and hold LEA and its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of VCOE, its officials, administrators, managers, employees or agents.

Inter-District Agreement for Services

- c. LEA not participating in VCSSFA will indemnify VCOE as follows: LEA shall defend, indemnify and hold VCOE, its governing board, officials, administrators, managers, employees and agents, harmless from and against any and all liability, loss, expense, reasonable attorneys' fees, or claims for injury or damage arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of LEA, its governing board, officials, administrators, managers, employees or agents.

Insurance.

- a. If VCOE and LEA participate in the VCSSFA, each party therefore collectively self-insure for general liability and property coverage, or have been afforded coverage as Additional Covered Parties, under the VCSSFA self-insurance programs. VCOE also self-insures for workers' compensation coverage.
- b. LEAs not participating in the VCSSFA must maintain coverages commensurate with its operations and activities.

Nature of Agreement. This Agreement represents the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes any and all other agreements and communications however characterized, written or oral, between or on behalf of the parties hereto with respect to the subject matter hereof. This Agreement may only be modified by a written instrument signed by authorized representatives of each of the parties hereto.

Counterpart Execution: Electronic Delivery. This Agreement may be executed in any number of counterparts which, when taken together, shall constitute one and the same instrument. Executed counterparts of this Agreement may be delivered by PDF email or electronic facsimile transmission and shall have the same legal effect as an "ink-signed" original.

Acknowledgement and Agreement

I have read this Agreement and agree to its terms

--	--	--

VCOE Executive Director Internal Business Services	VCOE Signature	Date
--	----------------	------

Local Educational Agency Approval

LEA Business Office Administrator	Signature	Date
-----------------------------------	-----------	------

STATEMENT OF WORK

Term (required). The term of this Agreement shall commence on 07/01/2023 and terminate on 06/30/2024. The parties may agree to annual extensions after expiration of the initial term.

Fees (required).

Estimated Compensation or Cost for Services (see below)	\$ <u>21,660.74</u>
Other Ancillary Cost or fees, as applicable	\$ _____
Total not to Exceed	\$ _____

DESCRIPTION OF WORK (required):

SELPA Physical Therapy Specialists are classified employees of the Ventura County Office of Education (VCOE). These SELPA specialists conduct assessments, provide classroom consultations, provide direct services and attend IEP meetings. These are 10/11-month programs that begin on the first day of school and conclude at the end of ESY.

SELPA Physical Therapy Specialists and District Administrator will work together to develop a schedule of duties to best meet the District's needs. SELPA Specialists will be accountable to the District for carrying out these duties and will provide a monthly schedule to district upon request.

Part B services are provided for students ages 3-22 as needed to participating districts and billed based on a proportionate share of use. The cost is billed twice a year and covers salary, benefits, mileage, cell phone, equipment, staff development, and indirect costs. Curricular supplies needed for a specific class or student must be funded by the district. Low incidence funds may be used, if applicable.

Please advise your business office that the Ventura County Office of Education will be billing for Physical Therapy services provided by Ventura County SELPA for the 2023-2024 school year. The estimated amounts is noted above. The final amount could change slightly based on students enrolling/leaving or changes in IEP services. The final bill will come after the close of the school year, before the 2022-2023 financial books are closed.

*Please note: Part C PT services for Infants (0-2) are paid for by our Early Start Grant and provided at no cost to your district. The PT needs of your infant program shall not be included in your response on this form.

WORK SCHEDULE (if applicable):

The District will be responsible for costs for all regularly scheduled times, regardless of whether or not direct services are provided. Prior authorization by District Administrator must be obtained if extra overtime hours are necessary in order to accomplish duties requested by the District. Overtime hours will be accrued as compensation time at 1 ½ hours per hour.

Acceptable reasons for not providing regularly scheduled services to students may be District request for other duties (such as assessments or IEP meetings), student absence or unavailability, staff vacations, compensation time, and sick leave or in-service.

The SELPA Director will work with SELPA Specialists to schedule compensation time, vacations, and other employee absences to result in minimal disruption of services to students, absorbed as equally as possible by all Districts within the Specialist's schedule. The SELPA Director will provide supervision to staff.

11.8



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.8 Contract with Karen Horde, School Psychologist, Independent Contractor
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	51,888.00
Budgeted	Yes
Budget Source	Special Education Funds
Recommended Action	Staff recommends board approval of contract.

Public Content

Speaker: Erika Johnson, Director of Special Education

Rationale:

Due to a shortage in qualified School Psychologists applying directly to the district for positions and in order to meet the assessment needs determined by students' Individualized Education Plans or initial referrals, the Pupil Personnel Services Department has found it necessary to contract with Ms. Karen Horde as a part-time School Psychologist for the remainder of the 2022-2023 school year.

The contracted School Psychologist will be held to the same standard as district employees and will be provided necessary training to ensure that they are able to conduct appropriate assessments, write legally compliant reports, write and hold effective IEPs, participate in Intervention Team Meetings, and other school psychologists responsibilities as necessary.

[K. Horde-School Psychologist-Independent Contractor.pdf \(147 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.



AGREEMENT FOR CONTRACTOR/INDEPENDENT CONTRACTOR SERVICES

THIS AGREEMENT, made and entered into this 6th day of February, 2023, by and between the RIO SCHOOL DISTRICT, 1800 Solar Drive, Oxnard, CA 93030, hereinafter referred to as the "District" and Karen Hord, hereinafter referred to as the "Contractor."

WITNESSETH:

WHEREAS, the District is authorized by California Government Code, Section 530609, to contract with an independent contractor for the furnishing to the District of special services to enhance curriculum in addition to and advice in financial, economic, legal, or administrative matters, if said contractor is specifically trained, experienced, and competent to render the special Contractor services set forth in this agreement; and

WHEREAS, the District has determined that it is necessary that the services set forth herein be provided, and that such services will assist the governing board in providing an enhanced instructional program and, in discharging its legal obligations, will supplement assistance by State and County authorities and not replace such assistance; and

WHEREAS, the Contractor has offered to provide to the District such special services;

NOW, THEREFORE, in consideration of their mutual promises, the parties hereto agree to enter into a fixed price contract, as follows:

1. **SCOPE OF WORK.** The Contractor will serve as a resource associate by consulting with and assisting the District in the matters listed as follows:

Psychoeducational standardized test administration during the regular school day. Program evaluation and development
Psychoeducational reports. Other administrative and school psychologists' duties as needed

2. **COMPENSATION AND TERM.** In consideration of the services to be rendered by the Contractor, the District agrees to pay at the rate of \$880 per day, on an as-needed basis. The contract shall begin on Feb 16th 2023 and end on June 30th 2023. These dates may be changed by an amendment to this agreement signed by both parties. There is no mileage reimbursement.

3. **EXPENSES.**

x A. The contractor will be not be reimbursed for travel or other expenses.

 B. In addition to the specified compensation, travel and/or expenses will be reimbursed as follows:

Travel: Mileage at the rate of \$ 0 per mile up to the total of \$ 0.
Actual air fare (original receipts required) trips with prior written permission.

Other:List authorized expense, limits and maximum amounts (i.e., copies, telephone or fax charges).

3. **INDEPENDENT CONTRACTOR.** While engaged in carrying out and complying with the terms of this Agreement, Contractor is an independent contractor and not an officer, agent, or employee of the District. The parties agree and understand that the Contractor is an independent contractor and not the agent or employee of the District, and that no liability shall attach to the District by reason of entering into this Agreement except as otherwise provided herein. The Contractor's signature verifies that a proper background check through the Department of Justice has been completed and does not include irregularities (conviction of a violent or serious felony) per Penal Code Sections 667.5c and 1192.7c.

4. **INSURANCE.** (If the Contractor is a public school agency within Ventura County, participating in the VCSSFA liability program, this insurance section does not apply.) If requested, Contractor shall, at Contractor's sole cost and expense, provide for and maintain in force and effect, from the commencement of services until expiration of this Agreement, a policy or policies of insurance covering Contractor's services. All insurance shall be with an insurance company with a rating of A or better, as rated by the current edition of Best's Key Rating Guide, published by A.M. Best Company, Oldwick, New Jersey 97757, and authorized to conduct business in the State of California.

Required insurance coverage shall include: Comprehensive general liability, property damage insurance and comprehensive automobile liability insurance covering activities and operations of the Contractor. Such liability insurance shall provide a minimum coverage of \$1,000,000.

If requested, Contractor shall furnish to the District, prior to commencement of services under this agreement, Certificates of Insurance as evidence of the coverage and limits stated above.

Certificates of Insurance shall:

- A. Name the District as additional insured.
- B. Provide a minimum of 30 days advance written notice of cancellation or material changes.
- C. State that coverage afforded the District as additional insured shall apply as primary and not excess to any insurance issued the District.

The Contractor agrees to provide workers compensation insurance covering services to be provided by Contractor under this agreement, or to self-insure such services and to provide a Certificate of Insurance to the District as proof of coverage, **if requested.**

5. **INDEMNIFICATION / HOLD HARMLESS.** Contractor also agrees to hold harmless and indemnify the District, its officers, agents, employees, and volunteers from any and all loss, costs and expense, including legal fees, or other obligations or claims, arising out of any liability or claim of liability for personal injury, bodily injury to persons, contractual liability or damage to property or any other loss, sustained or claimed to have been sustained, arising out of activities of the Contractor or those of any of its officers, agents or employees, whether such act is authorized by this Agreement or not; and Contractor shall pay for any and all damage to the

property of the District, or loss or theft of such property, done or caused by such persons. District assumes no responsibility whatsoever for any property placed on the premises. Contractor further agrees to waive all right of subrogation against the District. The provisions of this Agreement do not apply to any damage or losses caused solely by the negligence of the District or any of its officers, agents, employees and volunteers. The provisions of this section shall survive the expiration or termination of this Agreement.

6. **SUBCONTRACTING.** None of the services covered by this contract shall be subcontracted without the prior written consent of the District. The Contractor shall be fully responsible to the District for the acts and omissions of her subcontracts, and of persons either directly or indirectly employed by her, as if the acts and omissions were performed by her directly.

7. **COPYRIGHT.** Contractor hereby agrees that the District shall be the sole owner of the copyright for any publications, writing, materials or products developed by or as a result of this Agreement. Contractor shall maintain the confidentiality of any such material produced.

8. **ASSIGNMENT.** The parties agree that this Agreement may not be assigned in whole or in part, or any of its rights, obligations, provisions, or conditions without the written consent of the District.

9. **COMPLIANCE WITH FINGERPRINT LAWS.** Certain entities that contract with a school district are required to comply with Education Code Section 45125.1 regarding fingerprinting requirements, unless the District determines that the contracting entity will have limited contact with pupils.

_____ Contractor need not comply with fingerprint certification requirement.

X Contractor is required to comply with fingerprint certification. (See Appendix A)

IN WITNESSETH WHEREOF, the parties hereto have set their hands on the day and year first above written.

RIO SCHOOL DISTRICT

Assistant Superintendent of School & Systems Improvement Date

Director of Fiscal Services Date

Superintendent or Designee Date

CONTRACTOR

Karen Horde

02.06.2023

Authorized Signature

Date

Karen N. Horde

Print or Type Name

Tax ID #

Address 97

Address

Address

Phone #

Fax #

E-mail Address

APPENDIX A – CERTIFICATION OF FINGERPRINTING

TO THE GOVERNING BOARD OF RIO SCHOOL DISTRICT AND THE DISTRICT ADMINISTRATORS IN CHARGE OF THIS AGREEMENT.

I. Identification of the Parties:

I, Karen Horde, am an individual contractor/consultant. I am seeking to contract with the Rio Elementary School District to provide services as an School Psychologist & Educational Consultant

I am aware of the requirements of Education Code Section 45125.1.

II. Certifications

I make the following certifications under penalty of perjury:

- A. I shall not begin to provide services to the District nor shall I permit any of my employees or independent contractors to come in contact with pupils until the Department of Justice has ascertained that the person has not been convicted of a serious or violent felony as defined in Penal Code Sections 1192.7c and 667.5c. (Education Code Section 45125.1(e).)
- B. I certify that I have reviewed the results of the fingerprinting information ascertained by the Department of Justice, and I certify that none of my employees or independent contractors, including myself, who may come in contact with pupils have been convicted of a felony as noted in paragraph A above. (Education Code section 45125.1(e).)
- C. I have attached to this certification form a list of the names of my employees or independent contractors who may come in contact with pupils. (Education Code Section 45125.1 (f).)

I declare under penalty of perjury under the laws of the State of California that the information provided above is true and correct.

Dated: February 6, 2023 at Ventura, California.

Karen Horde

Signature

Karen N. Horde

Print Name Here



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.9 Contract with Rebecca Simonson, School Psychologist, Independent Contractor
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	51,888.00
Budgeted	Yes
Budget Source	Special Education Funds
Recommended Action	Staff recommends board approval of contract.

Public Content

Speaker: Erika Johnson, Director of Special Education

Rationale:

Due to a shortage in qualified School Psychologists applying directly to the district for positions and in order to meet the assessment needs determined by students' Individualized Education Plans or initial referrals, the Pupil Personnel Services Department has found it necessary to contract with Ms. Rebecca Simonson as a School Psychologist for the remainder of the 2022-2023 school year.

The contracted School Psychologist will be held to the same standard as district employees and will be provided necessary training to ensure that they are able to conduct appropriate assessments, write legally compliant reports, write and hold effective IEPs, participate in Intervention Team Meetings, and other school psychologists responsibilities as necessary.

[R. Simonson-School Psychologist-Independent Contractor Contract .pdf \(497 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.



AGREEMENT FOR CONTRACTOR/INDEPENDENT CONTRACTOR SERVICES

THIS AGREEMENT, made and entered into this 6th day of February 2023, by and between the RIO SCHOOL DISTRICT, 1800 Solar Drive, Oxnard, CA 93030, hereinafter referred to as the "District" and R. Simonsen, hereinafter referred to as the "Contractor."

WITNESSETH:

WHEREAS, the District is authorized by California Government Code, Section 530609, to contract with an independent contractor for the furnishing to the District of special services to enhance curriculum in addition to and advice in financial, economic, legal, or administrative matters, if said contractor is specifically trained, experienced, and competent to render the special Contractor services set forth in this agreement; and

WHEREAS, the District has determined that it is necessary that the services set forth herein be provided, and that such services will assist the governing board in providing an enhanced instructional program and, in discharging its legal obligations, will supplement assistance by State and County authorities and not replace such assistance; and

WHEREAS, the Contractor has offered to provide to the District such special services;

NOW, THEREFORE, in consideration of their mutual promises, the parties hereto agree to enter into a fixed price contract, as follows:

1. **SCOPE OF WORK.** The Contractor will serve as a resource associate by consulting with and assisting the District in the matters listed as follows:

- Assessment of students for Special Education consideration, Counseling, staff consultation,
- participation in intervention progress team/student study team meetings
- _____
- _____

2. **COMPENSATION AND TERM.** In consideration of the services to be rendered by the Contractor, the District agrees to pay at the rate of \$ 880 per day, on an as-needed basis. The contract shall begin on Feb 16, 2023 and end on June 21, '23. These dates may be changed by an amendment to this agreement signed by both parties. There is no mileage reimbursement.

3. **EXPENSES.**

x A. The contractor will be not be reimbursed for travel or other expenses.

 B. In addition to the specified compensation, travel and/or expenses will be reimbursed as follows:

Travel: Mileage at the rate of \$ 0 per mile up to the total of \$ 0.
Actual air fare (original receipts required) trips with prior written permission.

Other:List authorized expense, limits and maximum amounts (i.e., copies, telephone or fax charges).

3. INDEPENDENT CONTRACTOR. While engaged in carrying out and complying with the terms of this Agreement, Contractor is an independent contractor and not an officer, agent, or employee of the District. The parties agree and understand that the Contractor is an independent contractor and not the agent or employee of the District, and that no liability shall attach to the District by reason of entering into this Agreement except as otherwise provided herein. The Contractor's signature verifies that a proper background check through the Department of Justice has been completed and does not include irregularities (conviction of a violent or serious felony) per Penal Code Sections 667.5c and 1192.7c.

4. INSURANCE. (If the Contractor is a public school agency within Ventura County, participating in the VCSSFA liability program, this insurance section does not apply.) If requested, Contractor shall, at Contractor's sole cost and expense, provide for and maintain in force and effect, from the commencement of services until expiration of this Agreement, a policy or policies of insurance covering Contractor's services. All insurance shall be with an insurance company with a rating of A or better, as rated by the current edition of Best's Key Rating Guide, published by A.M. Best Company, Oldwick, New Jersey 97757, and authorized to conduct business in the State of California.

Required insurance coverage shall include: Comprehensive general liability, property damage insurance and comprehensive automobile liability insurance covering activities and operations of the Contractor. Such liability insurance shall provide a minimum coverage of \$1,000,000.

If requested, Contractor shall furnish to the District, prior to commencement of services under this agreement, Certificates of Insurance as evidence of the coverage and limits stated above. Certificates of Insurance shall:

- A. Name the District as additional insured.
- B. Provide a minimum of 30 days advance written notice of cancellation or material changes.
- C. State that coverage afforded the District as additional insured shall apply as primary and not excess to any insurance issued the District.

The Contractor agrees to provide workers compensation insurance covering services to be provided by Contractor under this agreement, or to self-insure such services and to provide a Certificate of Insurance to the District as proof of coverage, **if requested**.

5. INDEMNIFICATION / HOLD HARMLESS. Contractor also agrees to hold harmless and indemnify the District, its officers, agents, employees, and volunteers from any and all loss, costs and expense, including legal fees, or other obligations or claims, arising out of any liability or claim of liability for personal injury, bodily injury to persons, contractual liability or damage to property or any other loss, sustained or claimed to have been sustained, arising out of activities of the Contractor or those of any of its officers, agents or employees, whether such act is authorized by this Agreement or not; and Contractor shall pay for any and all damage to the

property of the District, or loss or theft of such property, done or caused by such persons. District assumes no responsibility whatsoever for any property placed on the premises. Contractor further agrees to waive all right of subrogation against the District. The provisions of this Agreement do not apply to any damage or losses caused solely by the negligence of the District or any of its officers, agents, employees and volunteers. The provisions of this section shall survive the expiration or termination of this Agreement.

6. SUBCONTRACTING. None of the services covered by this contract shall be subcontracted without the prior written consent of the District. The Contractor shall be fully responsible to the District for the acts and omissions of her subcontracts, and of persons either directly or indirectly employed by her, as if the acts and omissions were performed by her directly.

7. COPYRIGHT. Contractor hereby agrees that the District shall be the sole owner of the copyright for any publications, writing, materials or products developed by or as a result of this Agreement. Contractor shall maintain the confidentiality of any such material produced.

8. ASSIGNMENT. The parties agree that this Agreement may not be assigned in whole or in part, or any of its rights, obligations, provisions, or conditions without the written consent of the District.

9. COMPLIANCE WITH FINGERPRINT LAWS. Certain entities that contract with a school district are required to comply with Education Code Section 45125.1 regarding fingerprinting requirements, unless the District determines that the contracting entity will have limited contact with pupils.

 Contractor need not comply with fingerprint certification requirement.

 X Contractor is required to comply with fingerprint certification. (See Appendix A)

IN WITNESSETH WHEREOF, the parties hereto have set their hands on the day and year first above written.

RIO SCHOOL DISTRICT

Assistant Superintendent of School & Date
Systems Improvement

Director of Fiscal Services Date

Superintendent or Designee Date

CONTRACTOR



2/6/2023

Authorized Signature

Date

Rebecca Simonson

Print or Type Name

Tax ID #

Address

Address

Phone #

Fax #

beccasimonson2020@yahoo.com

E-mail Address

APPENDIX A – CERTIFICATION OF FINGERPRINTING

TO THE GOVERNING BOARD OF RIO SCHOOL DISTRICT AND THE DISTRICT ADMINISTRATORS IN CHARGE OF THIS AGREEMENT.

I. Identification of the Parties:

I, R. Simonson, am an individual contractor/consultant. I am seeking to contract with the Rio Elementary School District to provide **services as an** School Psychologist/Licensed Educational Psychologist

_____, and

I am aware of the requirements of Education Code Section 45125.1.

II. Certifications

I make the following certifications under penalty of perjury:

- A. I shall not begin to provide services to the District nor shall I permit any of my employees or independent contractors to come in contact with pupils until the Department of Justice has ascertained that the person has not been convicted of a serious or violent felony as defined in Penal Code Sections 1192.7c and 667.5c. (Education Code Section 45125.1(e).)
- B. I certify that I have reviewed the results of the fingerprinting information ascertained by the Department of Justice, and I certify that none of my employees or independent contractors, including myself, who may come in contact with pupils have been convicted of a felony as noted in paragraph A above. (Education Code section 45125.1(e).)
- C. I have attached to this certification form a list of the names of my employees or independent contractors who may come in contact with pupils. (Education Code Section 45125.1 (f).)

I declare under penalty of perjury under the laws of the State of California that the information provided above is true and correct.

Dated: 02/06/, 2023 at _____, California.



Signature

Rebecca R. Simonson

Print Name Here

11.10



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.10 Approval of proposal for the Rio Vista Gym Locker Rooms HVAC
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	63,100.00
Budgeted	Yes
Budget Source	CFD Funds
Recommended Action	It is recommended that the Board approval the proposal from KBZ for the Rio Vista Gym Locker Rooms HVAC.

Public Content

Speaker:
Wael Saleh, Assistant Superintendent, Business Services

Rationale:

KBZ has submitted a proposal for architectural services which include Field Verification and System Design; Construction Documents and DSA Permitting; Bid/Negotiate; Construction Administration; and Closeout.

[Vista Locker Room HVAC proposal.pdf \(120 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

29 November 2022

Rio School District
Attn. Wael Saleh, Ass't. Superintendent
1800 Solar Dr
Oxnard, CA 93036

Re: Rio Vista Gym Locker Rooms HVAC

P22-01741
\$63,100,-

Dear Mr. Saleh,

Thank you for considering Kruger Bensen Ziemer Architects, Inc. (KBZ) to assist Rio School District with the Rio Vista Gym Locker Rooms HVAC. This project will be similar to the recent main Gym HVAC project in that it will replace existing rooftop heating systems at the gymnasium building with new variable refrigerant flow (VRF) heat-pump systems that will provide heating and cooling. The design team will investigate rooftop package units as a possible solution in lieu of the ground-mount condensers used on the main gym project, to simplify installation. Unit weights will likely be the determining factor.

Although this site and building are not that old, the additional electrical loads created by the new HVAC will be examined to determine if the existing electrical service size or feeders will need to be upgraded. New electrical distribution will be underground wherever feasible. The electrical service size currently serving the site is assumed to be adequate at this time, so design of an electrical service upgrade and interface with Southern California Edison is not included in this proposal but may be added as extra services if deemed necessary. The Following is an outline of services that will be provided by KBZ and our consultants.

OUTLINE OF SERVICES:

1. **Field Verification & System Design:**
 - Review of Site/Buildings/Available drawings & provide field confirmation of existing conditions.
 - Mechanical Engineer will review existing locker room heating systems with respect to potential re-use of ductwork.
 - KBZ and mechanical engineer will review existing conditions for potential routes of coolant lines between the outdoor condensing units and the indoor units if applicable.
2. **Construction Documents & DSA Permitting:**
 - Final investigations on site for confirmation of proposed work vs. existing conditions.
 - Finalization of plans, details, specifications, and cut-sheets required for DSA submittal.
 - Preparation and submittal of the DSA project application package, including forms, DSA fee calculations, and response to any "incomplete submittal" letters that DSA may issue.
 - (2) Review meetings when the CD's are approximately 30% and 75% complete.
 - Correction of drawings and specifications for DSA back-check appointment for approval.
3. **Bid/Negotiate:**
 - KBZ will assist the District with bid document preparation, including (1) meeting for bid document review and coordination with CyberCopy (or other vendor) for distribution.
 - KBZ will participate in the pre-bid job walk, describing the project scope and constraints.
 - KBZ will answer pre-bid RFI's and issue Addenda as necessary.
 - KBZ will attend the bid opening and assist with bid tabulation as requested.
 - KBZ will assist the District with bid evaluations and recommendations for award.
4. **Construction Administration:**
 - KBZ will attend the pre-construction conference meeting.




Rio School District
Rio Vista Gym Locker Rooms HVAC
Proposal/Agreement

- KBZ attend up to (12) regular job meetings during the construction period; should more be required, these may be charged as extra services based on the attached rate sheet.
- KBZ will review pay applications and review as-builts to ensure they are being updated regularly.
- KBZ will participate in two punch list walks at the conclusion of construction. Additional walks/confirmation visits will be billed as extra services based on the attached rate sheet.

5. Closeout:

- KBZ and consultants will review all as-builts, O&M manuals, warranties, and other close-out materials submitted by the Contractor.
- KBZ will submit the DSA-6AE final verified report to DSA and assist with other DSA forms as necessary for certification.
- KBZ will verify punch list items are complete per above (1 walk).

PROPOSED FIXED FEE: \$ 63,100.00

We are proposing to use the following consultants for this project:

Structural Engineer:	Orion Group
Mech/Plumbing Engineer:	AE Group
Electrical Engineer:	C.Hood & Associates

The fee as noted above shall be billed each month based on percentage of completion.

This proposal does not include hazardous material surveys, geotechnical studies, topographic or boundary surveys, CEQA analysis/documentation, or full-building seismic analysis/evaluation. Payment of all fees to regulatory bodies (e.g. DSA, etc.) shall be the responsibility of the District.

If the District finds this proposal acceptable, please have the District Assistant Superintendent of Business Services sign the proposal below to serve as the letter of intent and return to our office. This proposal is valid for 60 days.

Thank you for requesting our services. If there are any items in this proposal that you have concerns about or wish to see modified, please contact me at your earliest convenience.

Very truly yours,



Todd A Jespersen AIA, LEED AP_{bd+c}
 Principal Architect
 California License #C25839

Agreed:

 Signature

 Printed name

 Date

Attached: Fee Breakdown, KBZ Rate Sheet

	KBZ		Consultants		Total				
	Principal	Arch. Assistant	Structural	M/P Electrical					
	Hrs	Rate	Hrs	Rate					
Construction Documents									
CD-1	CD Plans/Specs/Coordination	12	\$220	24	\$140	\$3,500	\$11,000	\$11,500	\$36,720.00
CD-2	DSA Review & Approval	8	\$220	16	\$140				\$6,000.00
CD-3	Review Meetings	2	\$220	2	\$140				\$4,000.00
									\$720.00
Bid Assistance									
BA-1	Pre-Bid Prep, Meeting, and Site Walk	4	\$220	2	\$140				\$2,820.00
BA-2	Bid RFIs / Addenda	4	\$220	4	\$140				\$1,160.00
BA-3	Bid Opening / Due Diligence	1	\$220	0	\$140				\$1,440.00
									\$220.00
Construction Administration									
CA-1	Pre-con Meeting	2	\$220	2	\$140		\$1,600	\$1,500	\$22,060.00
CA-2	Constr. Meetings/Logs (12)	24	\$220	12	\$140				\$720.00
CA-3	Resolution of Construction Issues	8	\$220	8	\$140				\$6,960.00
CA-4	RFI's / Submittals / Proposals / Pay Apps	24	\$220	12	\$140				\$2,880.00
CA-5	Punch List / Verification	2	\$220	2	\$140				\$6,960.00
CA-6	DSA Closeout	2	\$220	2	\$140				\$720.00
			\$32,500		\$3,500	\$12,600	\$13,000		\$61,600.00
Reimbursable Allowance:									\$1,500.00
Total Proposed Fee:									\$63,100.00

Rate Sheet

KRUGER BENSEN ZIEMER ARCHITECTS, INC.



CURRENT HOURLY RATES

Principal	\$220.00
Project Architect	\$200.00
Project Manager/Designer	\$175.00
Interior Designer	\$155.00
Architectural Assistant	\$140.00
Clerical	\$ 85.00

Effective January 1st, 2022

Reimbursable expenses will be billed at cost plus 15%

KRUGER BENSEN ZIEMER ARCHITECTS, INC.
30 WEST ARRELLAGA STREET SANTA BARBARA, CA 93101
PHONE (805) 963-1726
www.kbzarch.com info@kbzarch.com

11.11



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.11 Approval of Change Order #2 from EJS Construction, Inc. for changes in the scope of work at Rio Real, for the HVAC & Electrical, Project #22-02L.
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	71,812.26
Budgeted	Yes
Budget Source	Measure L Funds
Recommended Action	It is recommended that the Board approve the changes to the scope of work at Rio Real for the HVAC & Electrical.

Public Content

Speaker:
Wael Saleh, Assistant Superintendent, Business Services

Rationale:
There are 8 changes to the scope of work at Rio Real for the HVAC and electrical:

- Expand Site Concrete and Heat Pump Pad Per RF#1
\$1,931.80
- Install Rigid Seismic Bracing on HVAC Air Handlers Per RFI#5
\$13,469.56
- Install Wood Blocking & Framing Supports for Ductwork in MPR per RFI#14
\$2,139.30
- Delete all Interior Admin Building HVAC Ductwork and Relocate to Roof per CCD#2
\$60,472.73
- Install Shear Paneling in 6 Classrooms Per ASI#002.
\$14,579.87
- Delete Ductwork Demolition in MPR.
(**CREDIT** of -6,460.00)
- Delete 50% of the Condensate Piping/Drains. NOT NEEDED.
(**CREDIT** of -6,981.00)
- Change Refrigerant Piping Jacketing from Stainless Steel to Aluminum.
(**CREDIT** of -\$7,340.00)

TOTAL AMOUNT OF ADDITIONS/DELETIONS \$71,812.26

[Real HVAC and Electrical proposal.pdf \(119 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Balfour Beatty Construction

Rio School District
1800 Solar, 3rd Floor
Oxnard, CA 93030

February 02, 2023

Attn: Dr. Puglisi

Subject: Rio Real Elementary School

Re: Project 22-02L Rio Real HVAC & Electrical
EJS Construction, Inc.
Recommendation to Approve CO #2 to EJS Construction, Inc.

Dear Dr. Puglisi,

Please accept this letter as recommendation to request approval for CO #2 to EJS Construction, Inc. for **Added & Deleted** scope of work items at the above Project, and as amendment to their contract. Scope change to the project is as follows.

- 1) EJS CO#1: Expand Site Concrete and Heat Pump Pad Per RFI#1
Cost of \$1,931.80
- 2) EJS CO#2: Install Rigid Seismic Bracing on HVAC Air Handlers Per RFI#5
Cost of \$13,469.56
- 3) EJS CO# 4: Install Wood Blocking & Framing Supports for Ductwork in MPR per RFI#14
Cost of \$2,139.30
- 4) EJS CO#5: Delete all Interior Admin Building HVAC Ductwork and Relocate to Roof per CCD#2
Cost of \$60,472.73
- 5) EJS CO#6: Install Shear Paneling in 6 Classrooms Per ASI#002
Cost of \$14,579.87
- 6) EJS CO#7: Delete Ductwork Demolition in MPR
(CREDIT of \$6,460.00)
- 7) EJS CO#8: Delete 50% of the Condensate Piping/Drains. NOT NEEDED.
(CREDIT of \$6,981.00)
- 8) EJS CO#9: Change Refrigerant Piping Jacketing from Stainless Steel to Aluminum
(CREDIT of \$7,340.00)

Total CO #2	\$ 71,812.26
Previous Approved CO's	\$ 5,719.93
Original Contract	\$ 1,503,000.00
Revised Contract	\$ 1,580,532.19

Should you have any questions, please contact me at any time.

Respectfully,



Keith Henderson
Senior Project Manager, Balfour Beatty

cc. Wael Saleh, Rio School District

**Rio School District
1800 Solar, 3rd Floor
Oxnard, Ca 93030**

**CO 2
2-02-2023**

PROJECT NO: RSD 22-02L

CO NO: 2

PROJECT NAME: Rio Real HVAC & Electrical

CONTRACTOR: EJS Construction

SCOPE OF WORK: SEE ATTACHED

COST:

Original Contract Amount	\$ 1,503,000.00
Previous Approved Change Orders	\$ 5,719.93
This Change Order	\$ 71,812.26
Adjusted Contract Amount	\$ 1,580,532.19

TIME:

Original Contract Completion Date	September 2022
Previously Approved Completion Extension Days	60
Completion Days Extension this Change Order	60
Adjusted Contract Completion Date	February 2023

IT IS AGREED BY THE CONTRACTOR THAT THE AMMENDED CONTRACT AMOUNT AND/OR TIME, IF ANY, INCLUDES FULL AND COMPLETE EQUITABLE ADJUSTMENT AND COMPENSATION FOR ALL CONTRACT WORK AND EXTRA WORK PERFORMED ON THE PROJECT INCLUDING BUT NOT LIMITED TO CHANGES, DIFFERING SITE CONDITIONS, SUSPENSIONS, DELAYS, RESCHEDULING, ACCELERATION, IMPACT AND EXTENDED OVERHEAD AS IT RELATES SPECIFICALLY TO ITEMS OF THE ATTACHED LISTING. CONTRACTOR HEREBY WAIVES ANY AND ALL RIGHT TO ADDITIONAL COMPENSATION OR TIME ARISING OUT OF THE WORK SPECIFIC TO ITEMS OF THE ATTACHED LISTING, AND HEREBY ACKNOWLEDGES AND AGREES THAT THE AMOUNT SHOWN ABOVE CONSTITUTES PAYMENT IN FULL ACCORDING TO THE CONTRACT DOCUMENTS.

EXCEPT TO THE EXTENT THE CONTRACT HAS BEEN MODIFIED BY PREVIOUSLY ISSUED DISTRICT CHANGE ORDERS, AND FURTHER MODIFIED BY THIS CHANGE ORDER, THE CONTRACT REMAINS IN FULL FORCE AND EFFECT.

RIO SCHOOL DISTRICT

Contractor: EJS Construction, Inc.

By _____

By _____

Date _____

Date _____

District Architect; KBZ

District PM/CM: Balfour Beatty Construction

By _____

By _____

Date _____

Date 2/2/23

PCO to Contract
Rio Bid RSD #22-02L

Rio School District
 Project No RSD 22-02L
 Rio Real HVAC & ELECT.

CO #2
 2/02/2023

Original Contract \$ 1,503,000.00

PCO No.	GC No.	Description	Reason	Cost/Credit
1	EJS	Expand Site Concrete and Heat Pump Pad per RFI#1 at MPR (COST)	During construction of the heat pump pad , the IOR requested a RFI be written to clarify rebar spacing and size. Along with the RFI it was determined the heat pump equipment pad should be enlarged for access	\$1,931.80
2	EJS	Install Rigid Seismic Bracing on HVAC Units in Lieu of Cable Hold Downs Per RFI #5 and lack of access or room. (COST)	During installation of the seismic bracing on the above ceiling HVAC Units required per the project plans, it was discovered that the cable bracing could not be installed per the DSA approved plan detail. We had to change to a rigid steel seismic brace to meet DSA Requirements	\$13,469.56
4	EJS	Install Wood Blocking and Bracing Supports Per RFI#14 Required by DSA at Ceiling Joists in Lieu of Roof Rafters (COST)	During Installation of the Duct Support Structural wood blocking at the Roof Rafters in the MPR, the IOR noted and asked to have a RFI written to change the duct support locations from roof rafters to Roof Joists for proper structural support of hanging ductwork per DSA requirements	\$2,139.30
5	EJS	Delete all HVAC at Interior of Admin and Move to the Roof Per CCD#2 (COST)	Upon starting construction at the Rio Plaza Admin Bldg, the District Discovered unforeseen conditions including hazardous materials and failing plumbing which required a complete replacement of the entire site domestic water system at Rio Plaza and Admin Bldg. It was found that the same condition was going to occur at Rio Real Admin Bldg which was just remodeled. District made the decision to move all new HVAC work to the roof and penetrate only where needed to provide Air Conditioning to all areas of the Admin Bldg. This action saved the District time and money and allowed the admin building to be open on time for start of school	\$60,472.73
6	EJS	Install Shear Paneling in 6 Classroom Per ASI#002 (COST)	After Installation of the HVAC Units above the ceilings in 6 Classrooms an unknown condition was discovered. The upper sections of the classroom partition walls where plywood was removed to install the HVAC Supports & Units was later identified as a shear wall. The IOR stated that the District will need to re-install the removed shear panel plywood to comply with DSA which was not known or identified.	\$14,579.87
7	EJS	Delete Duct Work Demolition in MPR (CREDIT)	The District Directed the Contractor to not remove the existing ductwork located above the ceiling in the MPR, due to the need to keep in service until the new HVAC Unit arrives that is delayed in delivery due to COVID 19 and supply chain issues.	(\$6,460.00)
8	EJS	Delete 50% of the Condensate Piping/Drains. NOT Needed. (CREDIT)	The District directed the contractor to reduce and combine 2 classrooms into one Condensate Drain line run to reduce maintenance and due the fact that an individual drain line for each HVAC unit is not being needed. 2 HVAC Units can go to one Condensate Drain Line run.,	(\$6,981.00)
9	EJS	Change Refrigerant Piping Jacketing from Stainless Steel to Aluminum due to lack of supply (CREDIT)	Contractor notified District that the stainless steel refrigerant line Jacketing material was unavailable in Stainless Steel. Aluminum was available so District approved and received a credit	(\$7,340.00)

Total CO #2	\$71,812.26
Previous Approved CO (#1)	\$5,719.93
Original Contract	<u>\$ 1,503,000.00</u>
Revised Contract	\$ 1,580,532.19

11.12



Agenda Item Details

Meeting	Feb 15, 2023 - RSD Regular Board Meeting
Category	11. Consent
Subject	11.12 Approval of Change Order #3 from EJS Construction, Inc. for changes in the scope of work at Rio Plaza for the HVAC and Electrical, Project 22-02L
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	37,112.61
Budgeted	Yes
Budget Source	Measure L Funds
Recommended Action	It is recommended that the Board approve the Change Order from EJS Construction for changes in the scope of work at Rio Plaza for the HVAC and Electrical, Project 22-02L

Public Content

Speaker:
Wael Saleh, Assistant Superintendent, Business Services

Rationale:

Change Order #3 consists of the following added/deleted scope of work items:

- Change outside Air Ductwork in FAU Closets.
\$43,344.95
- Change Heat Pump Enclosure Fencing Material from Black PVC Coated to Galvanized Material.
(**CREDIT** of -\$1,571.00)
- Delete Interior and Roof HVAC Work at Admin. Bldg.
(**CREDIT** of -\$3,937.00)
- DSA CCD#1 Requiring Changes to Ductwork Supports & Structural Framing in MPR.
\$12,392.89
- Delete HVAC Ductwork Demolition in MPR.
(**CREDIT** of -\$6,460.00)
- Change HVAC Refrigerant Piping Jacketing from Stainless Steel to Aluminum.
(**CREDIT** of -\$9,779.00)
- Delete 2 Roof Exhaust Vents.
(**CREDIT** of -\$962.00)
- Install FAU Closet Signage at Direction of DSA IOR.
\$1,097.36

- Provide additional Faux Ivy Heat Pump Enclosure Material and Installation due to Direction Change of Faux Material on Heat Pump Fencing Enclosure.
\$2,986.41

TOTAL AMOUNT OF CHANGES: \$37,112.61

[Plaza HVAC and Electrical proposal.pdf \(135 KB\)](#)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Balfour Beatty Construction

Rio School District
1800 Solar, 3rd Floor
Oxnard, CA 93030

February 02, 2023

Attn: Dr. Puglisi

Subject: Rio Plaza Elementary School

Re: Project 22-02L Rio Plaza HVAC & Electrical
EJS Construction, Inc.
Recommendation to Approve CO #3 to EJS Construction, Inc.

Dear Dr. Puglisi,

Please accept this letter as recommendation to request approval for CO #3 to EJS Construction, Inc. for **Added & Deleted** scope of work items at the above Project, and as amendment to their contract. Scope change to the project is as follows.

- 1) EJS CO#2: Change Outside Air Ductwork in FAU Closets.
Cost of \$43,344.95
- 2) EJS CO#3: Change Heat Pump Enclosure Fencing Material from Black PVC Coated to Galvanized Material.
(Credit of \$1,571.00)
- 3) EJS CO#5: Delete Interior & Roof HVAC Work at Admin Bldg.
(Credit of \$3,937.00)
- 4) EJS CO#7: DSA CCD#1 Requiring Changes to Ductwork Supports & Structural Framing in MPR.
Cost of \$12,392.89
- 5) EJS CO#8: Delete HVAC Ductwork Demolition in MPR
(Credit of \$6,460.00)
- 6) EJS CO#9: Change HVAC Refrigerant Piping Jacketing from Stainless Steel to Aluminum
(Credit of \$9,779.00)
- 7) EJS CO#10: Delete 2 Roof Exhaust Vents
(Credit of \$962.00)
- 8) EJS CO#11: Install FAU Closet Signage at Direction of DSA IOR
Cost of \$1,097.36
- 9) EJS CO#12: Provide additional Faux Ivy Heat Pump Enclosure Material and Installation due to Direction Change of Faux Material on Heat Pump Fencing Enclosure.
Cost of 2,986.41

Total CO #3	\$ 37,112.61
Previous Approved CO's 1 & 2	\$ 41,174.79
Original Contract	\$ 2,200,000.00
Revised Contract	\$ 2,278,287.40

Should you have any questions, please contact me at any time.

Respectfully,



Keith Henderson
Senior Project Manager, Balfour Beatty

cc. Wael Saleh, Rio School District

**Rio School District
1800 Solar, 3rd Floor
Oxnard, Ca 93030**

**CO 3
02-02-2023**

PROJECT NO: RSD 22-01L

CO NO: 3

PROJECT NAME: Rio Plaza HVAC & Electrical

CONTRACTOR: EJS Construction

SCOPE OF WORK: SEE ATTACHED

COST:

Original Contract Amount	\$ 2,200,000.00
Previously Approved Change Orders	\$ 41,174.79
This Change Order	\$ 37,112.61
Adjusted Contract Amount	\$ 2,278,287.40

TIME:

Original Contract Completion Date	September 2022
Previously Approved Completion Extension Days	0
Completion Days Extension this Change Order	160
Adjusted Contract Completion Date	February 2023

IT IS AGREED BY THE CONTRACTOR THAT THE AMMENDED CONTRACT AMOUNT AND/OR TIME, IF ANY, INCLUDES FULL AND COMPLETE EQUITABLE ADJUSTMENT AND COMPENSATION FOR ALL CONTRACT WORK AND EXTRA WORK PERFORMED ON THE PROJECT INCLUDING BUT NOT LIMITED TO CHANGES, DIFFERING SITE CONDITIONS, SUSPENSIONS, DELAYS, RESCHEDULING, ACCELERATION, IMPACT AND EXTENDED OVERHEAD AS IT RELATES SPECIFICALLY TO ITEMS OF THE ATTACHED LISTING. CONTRACTOR HEREBY WAIVES ANY AND ALL RIGHT TO ADDITIONAL COMPENSATION OR TIME ARISING OUT OF THE WORK SPECIFIC TO ITEMS OF THE ATTACHED LISTING, AND HEREBY ACKNOWLEDGES AND AGREES THAT THE AMOUNT SHOWN ABOVE CONSTITUTES PAYMENT IN FULL ACCORDING TO THE CONTRACT DOCUMENTS.

EXCEPT TO THE EXTENT THE CONTRACT HAS BEEN MODIFIED BY PREVIOUSLY ISSUED DISTRICT CHANGE ORDERS, AND FURTHER MODIFIED BY THIS CHANGE ORDER, THE CONTRACT REMAINS IN FULL FORCE AND EFFECT.

RIO SCHOOL DISTRICT

Contractor: EJS Construction, Inc.

By _____

By _____

Date _____

Date _____

District Architect; KBZ

District PM/CM; Balfour Beatty Construction

By _____

By _____

Date _____

Date 2/2/23

PCO to Contract
Rio Bid RSD #22-01L

Rio School District
 Project No RSD 22-01L
 Rio Plaza HVAC & ELECT.

CO #3
 2/2/2023

Original Contract

\$ 2,200,000.00

PCO No.	GC No.	Description	Reason	Cost/Credit
2	EJS	Change Outside Air Ductwork in FAU Closets from Wall Louvers to Roof per RFI#6 (COST)	During Construction a Conflict and unforeseen condition arose. The Outside Air Ductwork shown to be installed within the FAU Closets to a Wall Louver could not be accomplished due to a lack of space. OSA Ductwork had to be changed and ran out the roof of the FAU Closet to a Roof top Penthouse	\$43,344.95
3	EJS	Change Heat Pump Enclosure Chainlink Fencing Material from Black PVC Coated to Galvanized Material (CREDIT)	Chain Link Fencing Material called out in contract was black PVC Coated Chainlink Fencing Material. District determined this material would not match the fencing on campus and made a change to Galvanized	(\$1,571.00)
5	EJS	Credit for Interior Finish & HVAC work not performed in the Admin Building & Roof by Contractor. (CREDIT)	The contractor provided a credit back to the District for interior finish work not performed and HVAC work due to the Emergency Domestic Water Repairs that were completed in the Admin Bldg and HVAC Roof top work at Plaza not requiring this work to be completed.	(\$3,937.00)
7	EJS	CCD#1 Issued by DSA Changed the Attachment points for Ductwork supports and Added Framing & Blocking for Ductwork in the MPR (COST)	DSA issued a CCD (Construction Change Directive) to change the wood framing from the roof rafter framing to the ceiling joists due to structural support concerns and loads of the new ductwork. Ceiling joists are structurally more supportive than the roof rafters.	\$12,392.89
8	EJS	Delete Demolition of HVAC Ductwork Above the Ceiling in the MPR (CREDIT)	Contractor was directed to Delete the Demolition of the Existing Ductwork above the Ceiling in the MPR for a cost savings and to keep in use until the delayed HVAC Equipment could arrive due to COVID 19 & Supply Chain Issues	(\$6,460.00)
9	EJS	Change HVAC Refrigerant Piping Jacketing from Stainless Steel to Aluminum per RFI#22 (CREDIT)	Contractor notified District that Stainless Steel Refrigerant Piping Jacketing was not available in Stainless Steel. District approved change to Aluminum for a Credit	(\$9,779.00)
10	EJS	Credit for 2 Roof Exhaust Vents Not Installed (CREDIT)	Contractor provided credit for 2 roof top bathroom exhaust vents not installed due to use of existing	(\$962.00)
11	EJS	Install FAU Closets Signage Per RFI#30,30R1 (COST)	The IOR (Inspector) Noted that there was no FAU Closet Signage on Doors to FAU Closets. IOR stated that DSA requires signage on FAU Closets for Identification on the fire alarm panel and for Fire Department Response	\$1,097.36
12	EJS	Provide Additional Heat Pump Enclosure FAUX Ivy Material Due to Change in Installation by District (COST)	A Previous change order for Faux ivy was approved installing the material in a certain direction. District determine a change in direction was needed to hide the new Heat Pump Equipment in the fenced enclosure	\$2,986.41

Total CO #3	\$37,112.61
Previous Approved CO's (#1 & #2)	\$ 41,174.79
Original Contract	\$ 2,200,000.00
Revised Contract	\$ 2,278,287.40

