



Measure G Update

Costs through February 2018

All Sites

Completed Projects (costs included in site costs)

- Alarm and video monitoring system
- Student devices
- Classroom TV systems
- New VOIP phone system
- MPR projection and sound upgrades

Rio Lindo

Completed Projects - \$1.5 million

- Installation of portable classrooms
- Electrical transformer upgrade
- Campus painting
- Repair of existing portable classrooms



In Progress - \$4.5 million

- Remodel of MPR, Admin, Kitchen and Entry (DSA Approved)
- Fire Alarm system (DSA approved)



Rio Plaza

Completed Projects - \$1.2 million

- Campus painting
- Installation of portable classrooms
- New marquee sign
- Outdoor classroom



Rio Real

Completed Projects - \$1.9 M

- Campus Painting
- Installation of portable classrooms
- Marquee sign
- ADA access/PC ramps upgrade
- HVAC Pilot System in Kinder building
- Electrical Transformer Upgrade and power service for HVAC pilot



Rio del Valle

Completed Projects - \$1.4 million

- Outdoor furniture and ADA access in courtyard
- Campus painting
- Outdoor furniture in quad
- Repairs of portable buildings

In progress Projects - \$5.3 million

- MPR, Kitchen and exterior eating area remodel (Plans submitted for DSA approval)
- Fire alarm upgrade (DSA approved)



Rio del Norte

Completed Projects - \$1.5 million

- Installation of portable classrooms
- New murals
- HVAC pilot in Building F



Rio Rosales

Completed Projects - \$646,000

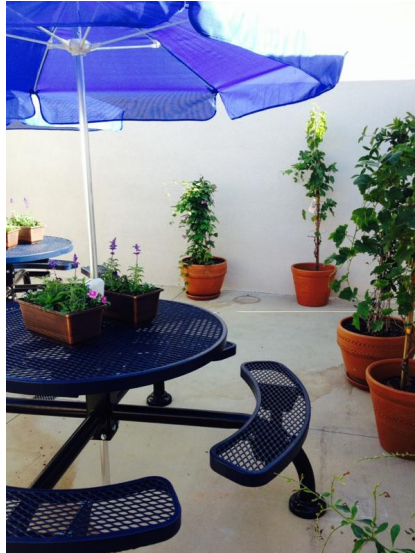
- New marquee sign
- Install new outdoor furniture
- School/Park fencing repair and replacement
- Install new hydration stations



Rio del Mar

Completed Projects - \$330,000

- Additional white board in classroom wall systems
- New marquee sign
- Shade Structure repairs



Rio Vista

Completed Projects - \$605,000

- Install new site concrete and outdoor furniture
- Replace marquee sign
- Install new hydration stations



K-8 STEAM School

New school in Riverpark serving students districtwide \$38.8 million

Funded by Riverpark developers, Wagon Wheel developers and Measure G



Possible Future Work (not funded in current Bond)

- New school additional 2 story building (Building C) \$10.6 million
- Air conditioning additions
 - Rio del Norte, \$1.5 million
 - Rio del Valle, \$3.6 million
 - Rio Lindo, \$2.5 million
 - Rio Real, \$2.5 million
 - Rio Plaza, \$3.2 million
- Rio Real new building, MPR, Library, Lockers, \$3 million
- Rio Plaza new building, MPR, Library, Offices, \$2 million
- Rio Real running path, \$500,000
- Rio del Valle turf football field, \$1.7 million
- Rio Plaza fence replacement, \$1.0 million



Measure G Funding Summary, February 2018

Bond Proceeds	\$38,125,241
Interest Earned	392,927
RiverPark CFD	14,450,460
Total Available Funds	\$52,968,628
Total Expended	(20,476,526)
Total Encumbered	(29,678,485)
Total Committed	(\$50,155,011)
Funds Remaining to Complete Projects	\$2,813,617

Expected Future Funding

Wagon Wheel	\$7,000,000	Expected August 2018 and March 2019
State Funding	12,000,000	