

July 1 Budget
2017/2018 Adopted Budget
Education Protection Account Revenue and Expenditure Report

Description	Object Codes	2017/2018 Budget
Revenue		
LCFF Sources	8010-8099	\$6,049,217
Expenditures		
Certificated Salaries	1000-1999	\$4,217,504
Classified Salaries	2000-2999	\$ -
Employee Benefits	3000-3999	\$1,831,713
Total Expenditures		<u>\$6,049,217</u>
Balance		-
Indirect Costs	7310 and 7350	-