Instructional Technology Plan - Annually - 2016

LEA Information

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A. LEA Information

1. 2014-2015 Student Enrollment

		Pre-K Enrollment	K-2 Enrollment	3-5 Enrollment	6-8 Enrollment		Ungraded Enrollment
Student Enrollment	411	16	71	93	94	135	2

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2. What is the name of the district administrator entering the technology plan survey data?

Jeffrey Black

3. What is the title of the district administrator entering the technology plan survey data?

Superintendent

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Instructional Technology Vision and Goals

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B. Instructional Technology Vision and Goals

Please provide the district mission statement.

Prattsburgh Central School mission is to create a life-long atmosphere of learning through a partnership with parents and the community to build a challenging, yet caring, learning environment. All students will achieve their highest individual potential while recognizing their diverse academic and social-economic backgrounds. We are committed to student success both as learners and as people, promoting and developing productive, culturally aware members of society through innovation and respect for the importance of tradition

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2. Please provide the executive summary of the instructional technology plan, including vision and goals.

Prattsburgh Central School District believes in its community. We embrace the challenges and opportunities available as each learner walks through our doors and know ultimately, that this experience will make a difference, for life, for our children.

The Prattsburgh Central School District is committed to the development and establishment of a quality, equitable and cost-effective computer network. The purpose of the network shall be for the advancement and promotion of learning, communicating and teaching, and administration/management. The system will significantly enhance educational experiences through various network applications, highly integrating technology into teaching and learning.

The telecommunications infrastructure should be capable of meeting both local area needs and inter-connectivity requirements of emerging national and global telecommunications infrastructure at Prattsburgh Central School.

In order to meet our mission and goals for the time period of July 1, 2015 to June 30, 2018, it will be necessary to provide the following:

- Opportunities for all students to contemporary technology as a means to assist them in reaching their potential by incorporating technologies in a
 positive, supportive, stimulating environment.
- Opportunities and encouragement for teachers to master the technologies and tools necessary to create an integrated learning environment where students can master basic skills and knowledge using rich creative experiences and opportunities.

Technology will be used to improve the academic achievement of all students. Students will be provided with appropriate technology to enhance their learning, improve their knowledge and understanding across all areas of study. Technology literacy skills will be taught as a life-long learning experience. Strategies include but are not limited to:

- 1. All students will develop the skills to be able to touch type in accordance with NCLB standards (ongoing- 9 th graders achieve 45 wpm with maximum of 3 errors) 2016-2019.
- 2. All classes in grades K-2 will have available lab times designated for technology integration September 1, 2016.
- 3. Grades K-12 will follow a Technology Scope and Sequence developed by the Technology Committee and instructional support staff December 1, 2016.
- 4. All classrooms will be equipped with an updated interactive touch screen for teacher and student use. September 1, 2016.
- 5. One-to-one devices will be utilized by students in the classroom setting.-October 1, 2016
- 6. All students and teachers will use the sharing method through Office 365 to participate in the paperless environment in the school district January 1, 2017.
- 7. 100% of students in grades 4-12 will have off-hours access to school district hardware.-date?
- 8. 90% or more of students in grades 7-12 will have home access to district network and Internet resources July 1, 2017.
- 9. 100% of students in grades 4-12 will have access to a network capable device (1 to 1) October 1, 2016.

Prattsburgh Central School promotes curricula and teaching strategies that effectively integrate technology into the classroom through many methods.

- 1. All teachers will be required to attend bi-monthly after school workshops.
- 2. Prattsburgh Central School will subscribe to the Greater Southern Tier BOCES Model Schools COSER An Instructional Technology Specialist is available to all teachers to promote and enhance technology in the classroom skills and knowledge ongoing September 1, 2016..
- 3. Teachers will be offered optional technology enhancement trainings in advanced features of Office 365, Parent Portals, and Microsoft Office October 1, 2016.

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Instructional Technology Vision and Goals

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3. Please summarize the planning process used to develop the instructional technology plan. Please include the stakeholder groups participating and outcomes of the instructional technology plan development meetings.

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Date	Meeting Outcomes	Participants
9.23.15	*State computer testing *New ACE computers class (each need an individual laptop) *MBC will be going away (July 1, 2016) *Auditor will be looking at technology	Jeff Black Kory Bay Tom Crook Amanda Mullen Ray Felker Dave Mayotte
10.28.15	*Filtering issues *ActivPanel (new board in 301 for testing) *PD sessions for Windows 10, Skype, sites, teacher dashboard	Jeff Black Kory Bay Tom Crook Amanda Mullen Ray Felker Dave Mayotte
1.6.16	*Board Meeting (BOND money-saving) *Teachers need more training for technology *Looking towards the future-interactive boards, one-to-one devices, 3D printer, scanners, carts for charging stations	Jeff Black Kory Bay Tom Crook Amanda Mullen Ray Felker Dave Mayotte Sarah Glashauser Ted Haydon
3.30.16	New Laptops-HP (70 GB) not an option *Laptops-order enough for one grade level to test, train teachers on how to use the laptops on a daily basis, organizing carts for storage *2016 rollout-showcase at Open House, distribution will happen the Monday following Open House *LMS-Teacher Dashboard (not an option), what should we useClassFlow, Liteshow?	Jeff Black Kory Bay Tom Crook Amanda Mullen Ray Felker Dave Mayotte

Tech Commmittee Members:

Jeff Black, Superintendent

Kory Bay, Assistant Superintendent/Business Administrator

Tom Crook, 7-12 Principal

Mary Catherine Moor, High school student

Amanda Mullen, Library Media Specialist

Ray Felker, IT technician (Micro-Solutions)

Dave Mayotte, BOCES Professional Development Instructor

Sarah Glashauser, High school Spanish teacher

Ted Haydon, High school English teacher

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Instructional Technology Vision and Goals

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PI	ease provide the source(s) of any gap between the current level of technology and the district's stated vision and
go	pals.
	Access Points
	Cabling
	Connectivity
	Device Gap
	Network
$\overline{\mathbf{z}}$	Professional Development
~	Staffing
	Other
	No Con Proceed

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- 5. Based upon your answer to question four, what are the top three reasons causing the gap? If you chose "No Gap Present" in question four, please enter N/A.
 - 1. Staffing and professional development go hand in hand, so if we do not have the proper staffing, then our professional development is going to lag behind what it should be. With the appropriate funding, we would be able to have the appropriate staff to provide adequate professional development.
 - 2. The availability of staff members also plays a critical role. If our staff is available only once in awhile, then the teachers are not going to gain the resources that they need for their classrooms.
 - 3. With technology changing and new programs being announced, the decision making is ever changing and needs to be looked at on a weekly basis. This also prevents some of our professional development.

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Instructional Technology & Infrastructure Inventory

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5.

the school building wiring/network closet.

C. Te	chnology and Infrastructure Inventory	
1.	Please identify the capacity of the telecommunications lin Regional Information Center can provide the district with	_
	 □ Greater than 10 Gbps □ 10 Gbps □ 1 Gbps - < 10 Gbps □ 100 Mbps - < 1Gbps □ 50 Mbps - < 100 Mbps □ 10 Mbps - < 50 Mbps □ Less than 10 Mbps 	
2.	What is the total contracted Internet bandwidth access fo	r the district? Choose one.
	 □ Greater than 10 Gbps □ 10 Gbps ☑ 1 Gbps - < 10 Gbps □ 100 Mbps - < 1 Gbps □ 50 Mbps - < 100 Mbps □ 10 Mbps - < 50 Mbps □ Less than 10 Mbps 	
3.	What is the name of the agency or vendor from which the service?	district purchases its primary Internet access bandwidth
	WNYRIC/Erie1BOCES	
4.	Please identify the capacity of the telecommunications lindistrict hub or district data center. The district's Regional	ne coming into the district's school building(s) from the Information Center can provide this information if needed
		Speed in Gpbs or Mpbs
	Minimum Capacity	 □ Greater than 10 Gbps □ 10 Gbps ☑ 1 Gbps - < 10Gbps □ 100 Mbps - < 1 Gbps □ 50 Mbps - < 100 Mbps □ 10 Mbps - < 50 Mbps
		□ Less than 10 Mbps

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Please identify the minimum and maximum circuit speeds at which the classrooms in the district are connected to

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Instructional Technology & Infrastructure Inventory

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6.

7.

8.

9.

10.

Yes

		l .	provide the speed a g wiring/network clos	at which classrooms are connected set.	d to
		☐ Greater than 10 Gbps ☐ 10 Gbps ☑ 1 Gbps - < 10Gbps ☐ 100 Mbps- < 1 Gbps ☐ 50 Mbps - < 100 Mbps ☐ 10 Mbps - < 50 Mbps ☐ Less than 10 Mbps			
Maximum Circuit Speed Within a School Building		☐ Greater than 10 Gbps ☐ 10 Gbps ☑ 1 Gbps - < 10Gbps ☐ 100 Mbps - < 1 Gbps ☐ 50 Mbps - < 100 Mbps ☐ 10 Mbps - < 50 Mbps ☐ Less than 10 Mbps			
What are the minimum and the m district?	aximum port speeds of t	he swi	tches that are less	s than five years old in use ir	the
	Port speed of switches			Mbps or Gbps	
Minimum Capacity of Switches	1			☐ Mbps ☑ Gbps	
Maximum Capacity of Switches	20			☐ Mbps ☑ Gbps	
What percentage of the district's	wireless protocols are le	ess tha	n 802.11g?		
Do you have wireless access poi	nts in use in the district?				
✓ Yes □ No					
8a. What percentage of your d					
Does the district use a wireless of	controller?				

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How many computing devices less than five years old are in use in the district?

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Instructional Technology & Infrastructure Inventory

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	Number of devices in use that are less than five years old	How many of these devices are connected to the LAN?
Desktop computers/Virtual Machine (VM)	0	0
Laptops/Virtual Machine (VM)	353	5
Chromebooks	0	0
Tablets less than nine (9) inches with access to an external keyboard	0	0
Tablets nine (9) inches or greater with access to an external keyboard	297	0
Tablets less than nine (9) inches without access to an external keyboard	0	0
Tablets nine (9) inches or greater without access to an external keyboard	0	0
Totals:	650.00	5.00

11. What percentage of students with disabilities in the school district, as of the submission date of this technology plan, have assistive technology documented on their Individual Education Plan (IEP)?

30

12. Please describe any additional assistance or resources that, if provided, would enhance the district's ability to improve access to technologies for students with disabilities.

The school district has a need for some new advanced technology to benefit the students during their academic classes. The majority of the special education students require a speech to text (speech students) program that would assist in their writing and communication between the students and the teachers. Our special education teachers would benefit from having these devices in the classroom and would receive training to use the software and program.

13. How many peripheral devices are in use in the district?

	Number of devices in use
Document Cameras	0
Flat Panel Displays	3
Interactive Projectors	2
Interactive Whiteboards	41
Multi-function Printers	1
Projectors	0
Scanners	0
Other Peripherals	1
Totals:	48.00

14. If a number was provided for "Other Peripherals" please specify the peripheral device(s) and quantities for each.

1 Video Conferencing System (distance learning)

15. Does your district have an asset inventory tagging system for district-owned equipment?

Yes

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Instructional Technology Plan - Annually - 2016

Instructional Technology & Infrastructure Inventory

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16.	Doe	s the district allow students to Bring Your Own Device (BYOD)?
		Yes
	16a.	On an average school day, approximately how many student devices access the district's network?
		320
17.	Has	the school district provided for the loan of instructional computer hardware to students legally attending
		public schools pursuant to Education Law, section 754?
		Yes
18.	Wha	at barriers may prevent the district from testing 100% of its grade 3-8 students and NYSAA students on
	con	puters by the year 2020?
		Insufficient number of devices meeting testing requirements
		Lack of reliable Internet service
		Insufficient broadband access
		Inadequate staffing levels
		Insufficient testing spaces
	₩.	District does not foresee any barriers
		Other

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Software and IT Support

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D. Software and IT Support

1. What are the operating system(s) in use in the district?

	Is this system in use?
Mac OS Version 9 or earlier	No
Mac OS 10 or later	No
Windows XP	No
Windows 7.0	No
Windows 8.0 or greater	Yes
Apple iOS 7 or greater	Yes
Chrome OS	No
Android	Yes
Other	No

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2. Please provide the name of the operating system if the response to question one included "Other."

(No Response)

3. What are the web browsers, both available and supported, for use in the district?

	Web Browsers available and supported for use
Internet Explorer 7	No
Internet Explorer 8	No
Internet Explorer 9 or greater	Yes
Mozilla Firefox	Yes
Google Chrome	Yes
Safari (Apple)	Yes
Other	No

4. Please provide the name of the web browser if the response to question three included "Other."

(No Response)

Please provide the name of the Learning Management System (LMS) most commonly used in the district. A
Learning Management System (LMS) is a software application for the administration, documentation, tracking,
reporting, and delivery of online and blended learning courses.

MIcrosoft Classroom

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Software and IT Support

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6.	Please provide the names of the five most commonly used softwarin the district.	are programs that support classroom instruction
	ActivInspire/ClassFlow EDUTyping IXL Turnitin.com Adobe Photoshop	
7.	Please provide the names of the five most frequently used resear	ch databases if applicable.
	SIRS Issue Researcher KidInfoBits Grolier Encyclopedia Gale Databases eLibrary Elementary	
8.	Does the district have a Parent Portal?	
	Yes	
	8a. Check all that apply to the Parent Portal if the response to ✓ Attendance ✓ Homework ✓ Student Schedules ✓ Grade Reporting ✓ Transcripts ☐ Other	
	8b. If 'Other' was selected in question eight (a), please specify (No Response)	the other feature(s).
9.	What additional technology-based strategies and tools, besides t involvement?	he Parent Portal, are used to increase parent
	 □ Learning Management System ☑ Emergency Broadcast System ☑ Website □ Facebook ☑ Twitter □ Other 	
10.	Please list title and Full Time Equivalent (FTE) count (as of survey responsibility is providing technical support. Does not include in	y submission date) of all staff whose primary structional technology integration FTE time.
	Title	Number of Current FTEs
	IT Support Staff	0.70
	Tech Troubleshoot	0.30
		1.00

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Instructional Technology Plan - Annually - 2016

Curriculum and Instruction

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E. Curriculum and Instruction

What are the district's plans to use digital connectivity and technology to improve teaching and learning?

As technology becomes more involved in the educational process, all members of educational institutions including teachers, support personnel and students, depend on 24/7 access of those resources. Our plan is to continue to develop our network resource platform to provide all members of the school district with unlimited access to filtered Internet and network resources regardless of time or location.

The school district is currently using Microsoft's Office365 as our main portal for all documents and materials that the students and teachers need to

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access on a daily basis. By using Office365, students and teachers are able to access any of their files from any location, at any time with internet access. Since the teachers and students have become comfortable using the elements of Office365, the district plans on implementing Microsoft Classroom as the district's Learning Management System (LMS). Microsoft Classroom will allow teachers to post assignments, assessments and blog posts to the students. The students will then be able to complete the assignments, assessments and answer the blog posts right within Microsoft Classroom. The teachers and students will be able to access the Classroom from any location and time with internet access.

We strive to provide instructional content in various ways and bring outside resources to the students that are needed in order to complete coursework. Due to the size of our rural school district, a lot of our students rely on completing ACE classes via online and through distance learning. These opportunities are partnered through two community colleges and two other school districts.

2. Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials, and assessments?

Yes

2a. If "Yes", please provide detail.

The needs of students with disabilities will be met through online resources, teacher requests and purchased programs throughout the school district.

3. Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?

Yes

3a. If "Yes", please provide detail.

The CSE utilizes BOCES resources to assist in determining the needs of students with disabilities who cannot receive a free appropriate public education without them. Current assets include a magnification screen, audio enhancement devices that teachers wear and dictation software.

4. Does the district's instructional technology plan address the needs of English Language Learners to ensure equitable access to instruction, materials, and assessments?

□ Yes	
☑ No	

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Professional Development

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F. Professional Development

 Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience, and method of delivery within your summary.

As technology becomes more and more prevalent in the classroom, it is very important that all of the teachers and staff understand the technology and how it can be implemented in the classroom. In order for the technology to be utilized efficiently, it is vital that all aspects are covered and the data is discussed on a daily, weekly and monthly basis. By analyzing these statistics, learning goals can be created and then completed.

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The school utilizes a trainer from our local BOCES center who is responsible for diagnosing problems that are holding our teachers and students back from fully utilizing the technology in the classrooms and outside of the school setting. The BOCES trainer attends the weekly technology meetings to discuss and remediate the ongoing issues. The trainer uses a variety of strategies to drive support and professional development. These strategies include one-on-one instruction, small group sessions during the school day and large group training sessions.

In order to support general topics, the teachers are required to attend monthly professional development sessions that cover an array of topics that will allow them to have a better understanding of the use of technology in their classrooms. These sessions are written in the instruction teacher contract and are run by the Library Media Specialist, BOCES trainer or the network support specialists. The following questions are always used to drive the professional development of the teachers.

Will the effect of the professional development impact student achievement?

How will the impact on students achievement be measured?

Is this the most effective way to provide this professional development?

Please list title and Full Time Equivalent (FTE) count (as of survey submission date) of all staff whose primary
responsibility is delivering technology integration training and support for teachers. Does not include technical
support.

Title	Number of Current FTEs
Tech Integrator	0.20
Library Media Specialist	0.30
	0.50

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Instructional Technology Plan - Annually - 2016

Technology Investment Plan

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G. Technology Investment Plan

Please list the top five planned instructional technology investments in priority order over the next three years. Infrastructure is considered an instructional technology investment.

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Technology Investment Plan

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	Anticipated Item or Service	Estimated Cost	Is Cost One-time, Annual or Both?	Funding Sources May choose more than one source
1	Professional Development	50,000	Annual	 ☑ BOCES Co-Ser Purchase ☑ District Operating Budget □ District Public Bond □ E-Rate □ Grants □ Instructional Material Aid □ Instructional Resources Aid □ Smart Schools Bond Act ☑ Other
2.	Interactive Displays/Projectors/Whiteb oards	10,000	One Time	□ BOCES Co-Ser Purchase □ District Operating Budget □ District Public Bond □ E-Rate □ Grants □ Instructional Material Aid □ Instructional Resources Aid □ Smart Schools Bond Act □ Other
3.	3D Printers	10,000	One Time	 ☑ BOCES Co-Ser Purchase □ District Operating Budget □ District Public Bond □ E-Rate □ Grants □ Instructional Material Aid □ Instructional Resources Aid □ Smart Schools Bond Act □ Other
4.	Instructional Software	20,000	One Time	 ☑ BOCES Co-Ser Purchase ☑ District Operating Budget ☐ District Public Bond ☐ E-Rate ☐ Grants ☐ Instructional Material Aid ☐ Instructional Resources Aid ☐ Smart Schools Bond Act ☐ Other
5. Totals:	Office/Productivity Software	20,000	One Time	 ☑ BOCES Co-Ser Purchase ☑ District Operating Budget □ District Public Bond □ E-Rate □ Grants □ Instructional Material Aid □ Instructional Resources Aid □ Smart Schools Bond Act □ Other

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Technology Investment Plan

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2. If "Other" was selected in question one, for items purchased or for a funding source, please specify.

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(No Response)

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Status of Technology Initiatives and Community Involvement

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H. St	tatus of	Technology	Initiatives	and Co	mmunity	Connectivit	įν
-------	----------	------------	-------------	--------	---------	-------------	----

1.		ease check any developments, since your last instructional technology plan, that affect the current status of the
	tec	chnology initiatives.
	$\overline{\mathbf{Z}}$	Changes in District Enrollment
	$\overline{\mathbf{z}}$	Changes in Staffing
	$\overline{\mathbf{Z}}$	Changes in Funding
		Technology Plan Implementation
	$\overline{\mathbf{z}}$	Computer-based Testing
		Catastrophic Event
	$\overline{\mathbf{z}}$	Developments in Technology
		Changes in Legislation
		Other
		None
2.	In	this section, please describe how the district plans to increase student and teacher access to technology, at
		me and in the community.
	dist file hou sch	e district plans on continuing the use of Office365 to allow student and teacher access to technology in school, at home and in the community. The trict will provide all students and teachers with Office365 accounts. With the use of the Office365 accounts, students and teachers can access their is from any location that has Internet. They will be able to access these files 24/7. Also, the school will have the Library Media Center open for an in before school and for three hours after school ahs been dismissed. During this time, students will be able to use school resources to complete ool work. If a student is unable to come to school before regular hours or stay after school, the Library Media Center has iPads, Nooks and faces that may be checked out for the student to take home with them.
		·
3.		ease check all locations where Internet service is available to students within the school district's geographical undaries.
	~	Home
	~	Community
		None
	3a.	Please identify categories of available Internet locations within the community.
		Public Library
		Empire Telephone (business)
		Restaurant

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Instructional Technology Plan Implementation

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I. Instructional Technology Plan Implementation

1. Please provide the timeline and major milestones for the implementation of the technology plan as well as the action plan to integrate technology into curriculum and instruction to improve student learning.

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Update WiFi Access Points by July 1, 2016

Distribute new teacher tablet devices by September 1, 2016

Distribute 250 one-to-one tablet devices for student use in grades 4-12 by October 1, 2016

Redistribute existing tablet devices to primary classrooms-December 1, 2016

Professional Development-ongoing

Renovate space to accommodate storage and charging for 250 table devices by October 1, 2016

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Monitoring and Evaluation

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J.Monitoring and Evaluation

Please describe the proposed strategies that the district will use to evaluate, at least twice a year, whether the
district's instructional technology plan is 1) meeting the vision and goals as outlined in the plan and 2) making a
positive impact on teaching and learning in the district.

The district holds weekly "Technology Wednesday" meetings. The desired outcomes are multifaceted. They include resolving day to day glitches and problems and gathering information that affects the long term vision and goals of the district. Most importantly, these meetings allows district administration to keep their fingers on the technological pulse of the district and head off any misalignment. Required attendees are:

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- All district administrators
- · Library Media Specialist
- · BOCES technology trainer
- · Network support personnel
- · Teachers as needed
- · Students as needed

The district holds regular as needed meetings with tech savvy students who are designated as student tech testers. The students are given devices as needed and are asked to implement the device into their daily schedule. They are also given the task of testing out specific programs and applications to see if they are user friendly and enhance the learning experience. The students then bring any recommendations back to the school's technology team.

The district also holds larger technology committee meetings on a semi-annual basis where the bigger picture is formulated. This committee reviews budget requests for ancillary software and hardware.

2. Please fill in all information for the policies listed below.

	URL	Year Policy Adopted
Acceptable Use Policy AUP	http://www.prattsburghcsd.org/files/filesystem/S tudents.pdf	2015
Internet Safety/Cyberbullying*	http://www.prattsburghcsd.org/files/filesystem/S tudents.pdf	2015
Parents' Bill of Rights for Data Privacy and Security	http://www.prattsburghcsd.org/ourdistrict.cfm?s ubpage=1382776	2015

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Survey Feedback

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K. Survey Feedback

Thank you for submitting your district's instructional technology plan (ITP) survey via the online collection tool. We appreciate the time and effort you have spent completing the ITP survey. Please answer the following questions to assist us in making ongoing improvements to the online survey tool.

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1. Was the survey clear and easy to use

Ves

2. Was the guidance document helpful?

Yes

3. What question(s) would you like to add to the survey? Why?

List the number of ways that a Library Media Specialist can enhance technology in today's environment of computers and wireless and sooftware and all of the other wonderful learning tools available worldwide. Please list a minimum of 200 ways ordered by priority most to least.

4. What question(s) would you omit from the survey? Why?

(No Response)

5. Other comments.

Thank you for allowing us to do this survey!

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Appendices

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Appendices

1. Upload additional documentation to support your submission

(No Response)

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