

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 11,426,850	\$11,970,023	\$11,680,568										
Increase/Decrease for the 2024-25 School Year		\$543,173	\$253,718										
Percentage Increase/Decrease in Proposed Budget		4.75 %	2.22%										
Change in the Consumer Price Index		4.12%											
A. Proposed Levy to Support the Total Budgeted Amount	\$2,595,000	\$2,595,000											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,595,000	\$2,595,000	\$2,595,000										
F. Total Permissible Exclusions	\$0	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,662,256	\$2,670,090											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,595,000	\$2,595,000											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$67,526	\$75,090											
Administrative Component	\$981,066	\$914,967	\$914,967										
Program Component	\$7,962,936	\$8,453,157	\$8,263,702										
Capital Component	\$2,482,848	\$2,601,899	\$2,501,899										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <ul style="list-style-type: none"> - All expenses for athletics are not contingent expenses - All supplies and materials are not contingent expenses - All equipment is not contingent expenses <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>				Description	Amount		\$		\$		\$		\$
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***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2024-25 School Year

Estimated Basic STAR Exemption Savings¹

\$356

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Prattsburgh school district, Steuben County, New York, will be held at Prattsburgh school(s) in said district on Tuesday, May 21, 2024 between the hours of 12:00 pm and 8:00pm, prevailing time in the Prattsburgh school(s), at which time the polls will be opened to vote by voting ballot

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.