

February 19, 2024

To: Members of the Board

The following is a tentative agenda for regular meeting to be held on Tuesday, February 13, 2024 at 6:00 p.m. in room 301.

6:00 p.m. **Call to Order**

- Reading of the State Fire Code Regulation
- Pledge to the Flag

6:05 p.m. **Brian Putnam- concerns regarding fundraising**

6:15 p.m. **Capital Project Presentation – Hunt and LeChase**

7:00 p.m. **Recommended Actions/ Routine Matters**

Superintendent recommends: THAT that the Board approve the following recommended actions:

- Minutes of the regular board meeting held on January 16, 2024
- Claims Auditor's Report for the month of February- provided at meeting
- Treasurer's report, Statement of Accounts, Budgetary Transfer Report and Outstanding Check Listing for the month of January 2024
- Extra Classroom Activity Fund report for the month January 2024

7:05 p.m. **Administrative Reports**

1. PK-12 Principal/Athletic Report – Erin Peck
2. CSE/Curriculum Report- Kory Bay
3. Superintendent/Business Administrator Report – Kory Bay

7:30 p.m. **Discussion**

1. BOCES Cost Methodology
2. 2024-2025 School Calendar
3. Transportation
4. Capital Project
5. 2024-2025 Budget/State Aid
6. Athletic Volunteers

7:50 p.m. **Other Recommendations**

1. Superintendent recommends: THAT the Board approve the BOCES Cost Methodology for 2024-2025.
2. Superintendent recommends: THAT the Board approve the 2024-2025 District Calendar.

7:55 p.m. **Executive Session**

1. CSE Recommendation
2. Personnel – Long Term Substitute, Retirement, Student Worker, Field Periods

8:15 p.m. **Discussion (if needed)**

8:20 p.m. **Additional Recommendations**

8:25 p.m. **Adjournment**

DATE: January 16, 2024

KIND OF MEETING: Regular

MEMBERS PRESENT: Stephanie Randall, Joel Sanford, Joseph Castrechino, Brian Chaffee (entered at 6:06 pm)

OTHERS PRESENT: Kory Bay, Superintendent, Erin Peck, PK-12 Principal, Kelley Louthan, Assistant PK-12 Principal, Roxanne Elward, District Clerk, Nate Underhill & Wendy Hall, Teacher Representatives, Cameron Sprague, Construction Manager, Jacob Zurlick & Jeff Robbins, Hunt Engineers, Sarah Bradshaw, Bernard P. Donegan's Office, Andrea Elward, AG Teacher

CALL TO ORDER: President Sanford called the regular meeting to order at 6:00 p.m.

Hunt Engineers & Bernard P. Donegan's Office presented information on the next Capital Project

APPROVAL OF RECOMMENDED ACTIONS: Stephanie Randall made a motion, seconded by Brian Chaffee that the Board approve the following recommended actions:

- Minutes of the regular board meeting held on December 19, 2023
- Claims Auditor's Report for the month of January 2024
- Treasurer's report, Statement of Accounts, Budgetary Transfers, and Outstanding Check Listing for the month of December 2023
- Extra Classroom Activity Fund report for the month December 2023

Motion was carried by all members present.

ADMINISTRATIVE REPORTS:

PK-12 Principal Report was given by Erin Peck

PK-12 Assistant Principal Report was given by Kelley Louthan

CSE/Curriculum Report was presented by Kory Bay

Superintendent/ Business Administrator's Report was given by Kory Bay

DISCUSSION:

- Agriculture Program Expansion- presented by Andrea Elward
- Transportation- Extra Miles
- Budget Workshop/ Public Presentation Dates
- School Calendar Updates
- Federal Funds Expenditures
- Use of Facilities

RECOMMENDATIONS:

ADOPTION OF BUDGET PRESENTATION: Stephanie Randall made a motion seconded by Joseph Castrechino that the Board adopt May 7, 2024 at 6:00 p.m. as the date and time for the public presentation meeting for the 2024-2025 Budget. The Board of Education member

election and Budget Vote will be held on Tuesday, May 21, 2024 from 12:00 noon to 8:00 p.m. Motion was carried by all members present.

BUDGET WORKSHOP: Brian Chaffee made a motion, seconded by Stephanie Randall that the Board establish a budget workshop to be held on March 4, 2024 and an additional budget workshop TBD at 6:00 p.m. in the Prattsburgh Central School District Room 301. Motion was carried by all members present.

USE OF FACILITIES: Stephanie Randall made a motion seconded by Brian Chaffee that the Board approve the use of facilities request from the Prattsburgh Jr. League to use the softball and soccer fields for games and practices from April 1, 2024 – June 8, 2024. Insurance will be provided. Motion was carried by all members present.

FEDERAL FUND EXPENDITURES: Brian Chaffee made a motion, seconded by Stephanie Randall that the Board approve the federal fund expenditure resolution as stated below:

Now therefore be it resolved, the Superintendent recommends that the Prattsburgh Board of Education approve the use of CRRSA Act Federal Funds in the amount of \$520,506 at the main building. The scope of the work includes upgrades and improvements to the HVAC systems, which includes high efficiency unit ventilators and the necessary upgrades to the filtering systems and infrastructure.

Motion was carried by all members present.

2023-2024 DISTRICT CALENDAR REVISION: Stephanie Randall made a motion, seconded by Brian Chaffee, that the Board approve a change to the 2023-2024 district calendar to include April 8, 2024 and April 19, 2024 as half days with a noon dismissal time for all students, faculty, and staff. Motion was carried by all members present.

EXECUTIVE SESSION: Stephanie Randall made a motion, seconded by Brian Chaffee that the Board go into executive session for CSE recommendations at 7:44 p.m. Motion was carried by all members present.

Stephanie Randall made a motion, seconded by Brian Chaffee that the Board come out of executive session at 7:49 p.m. Motion was carried by all members present.

RECOMMENDATION BY THE CSE: Stephanie Randall made a motion, seconded by Brian Chaffee that the Board has no objections to the recommendations of the Committee on Special Education and approves the authorization of funds to implement the special education programs and services consistent with such recommendations. Motion was carried by all members present.

ADJOURNMENT: Stephanie Randall made a motion, seconded by Joseph Castrechino that the Board adjourns their regular meeting at 7:50 p.m. Motion carried by all members present.

Roxanne VanAmburg
District Clerk

TREASURER'S REPORT (January 31, 2024)

Jeffrey A. Black

General Fund

Checking Account Balance	\$28,840.59
Outstanding Checks and ACH	-\$27,621.76
Reconciled to WINCAP GL 200.02	\$1,218.83
Difference	\$0.00

Savings Account Balance	\$65,634.57
In Transit	+\$168,275.02 end of month PY and \$0.10 adjust
Reconciled to WINCAP GL 201.03	\$233,909.59
Difference	\$0.00

Investments in Securities Balance	\$1,261,548.90
In Transit	-\$0.00
Reconciled to WINCAP GL 450.00	\$1,261,548.90
Difference	\$0.00

ACH/EFT Funds Transfer Account Balance	\$64,728.64
In Transit	-\$64,392.30 end of month Payroll and \$0.10 adjust
Reconciled to WINCAP	\$336.34
Difference	\$0.00

Petty Cash Accounts Balance	\$200.00
Paid out and not yet reimbursed	\$0.00
Reconciled to WINCAP GL 210.00	\$200.00
Difference	\$0.00

TA Checking Account Balance	\$3,966.65
Outstanding checks and in transit	-\$1,960.83 outstanding checks and end of month py
Reconciled to WINCAP A 200.TA	\$2,005.82
Difference	\$0.00

PAYROLL Checking Account Balance	\$131,661.56
Outstanding checks and in transit	-\$131,619.55 end of month PY
Reconciled to WINCAP GL A200.1T	\$42.01
Difference	\$0.00

Scholarship Savings Account Balance	\$1,753.61
Reconciled to WINCAP	\$1,753.61
Difference	\$0.00

Scholarship Investments in Securities	\$43,067.39
Reconciled to WINCAP	\$43,067.39
Difference	\$0.00

Scholarship Checking	\$0.13
Outstanding Checks and ACH	-\$0.00
Reconciled to WINCAP	\$0.13
Difference	\$0.00

TREASURER'S REPORT (January 31, 2024) *Jeffrey A. Black*

School Lunch Fund

Checking Account Balance	\$341.67
Outstanding Checks	-\$275.73
Reconciled to WINCAP GL 200.00	\$65.94
Difference	\$0.00

Savings Account Balance	\$36,135.61
Parent debit deposits	+\$2,875.61 parent deposits and end of month PY
Reconciled to WINCAP GL 201.03	\$39,011.22
Difference	\$0.00

Investments in Securities	\$167,855.69
In Transit	\$0.00
Reconciled to WINCAP GL 450.00	\$167,855.69
Difference	\$0.00

Special Aid Fund

Savings Account Balance	\$26,804.63
In Transit	+\$23,359.89 end of month PY
Reconciled to WINCAP GL 201.03	\$50,164.52
Difference	\$0.00

Checking Account Balance	\$5.83
Outstanding Checks	\$0.00
Reconciled to WINCAP GL 201.00	\$5.83
Difference	\$0.00

Capital Fund

Checking Account Balance	\$6,854.10
Outstanding Checks	-\$3,692.50
Reconciled to WINCAP GL 200.00	\$3,161.60
Difference	\$0.00

Savings Account Balance	\$14.04
In Transit	\$0.00
Reconciled to WINCAP GL 201.03	\$14.04
Difference	\$0.00

Investments in Securities	\$2.01
Reconciled to WINCAP GL 450.00	\$2.01
Difference	\$0.00

Debt Service

Investment in Securities	\$550,033.90
Reconciled to WINCAP GL 450.00	\$550,033.90
Difference	\$0.00

Prattsburgh CSD

Outstanding Check Listing

Bank Account: Capital-5Sta - Capital Fund - 5 Star

Check Number	Check Date	Remit To	Warrant	Fund	Recorded	Statement Date	Check Amount	Check Number	
000219	12/15/2023	HMI Mechanical Systems	0011		No		\$3,692.50	000219	
Subtotal for Bank Account: Capital-5Sta - Capital Fund - 5 Star							Grand Total	\$3,692.50	
							Net	\$3,692.50	

Prattsburgh CSD

Outstanding Check Listing

Bank Account: General-5Sta - General Fund Checking - 5 Star

Check Number	Check Date	Remit To	Warrant	Fund	Recorded	Statement Date	Check Amount	Check Number
029779	01/16/2024	BARNES & NOBLE	0012		No		\$119.90	029779
029793*	01/16/2024	First Student, Inc.	0012		No		\$20,775.68	029793
029799*	01/16/2024	HOBERTOM	0012		No		\$121.00	029799
029818*	01/16/2024	Schindler Elevator Corp.	0012		No		\$6,453.35	029818
029820*	01/16/2024	SCOTTABRIAN	0012		No		\$96.80	029820
029824*	01/16/2024	Stericycle, Inc.	0012		No		\$55.03	029824

Subtotal for Bank Account: General-5Sta - General Fund Checking - 5 Star

Grand Total

Net

\$27,621.76

\$27,621.76

Prattsburgh CSD

Outstanding Check Listing

Bank Account: Lunch5Star - Lunch Fund - 5 Star

Check Number	Check Date	Remit To	Warrant	Fund	Recorded	Statement Date	Check Amount	Check Number	
002466	01/16/2024	Rich Products Corporation	0012		No		\$275.73	002466	
Subtotal for Bank Account: Lunch5Star - Lunch Fund - 5 Star							Grand Total	\$275.73	
							Net	\$275.73	

Prattsburgh CSD

Outstanding Check Listing

Bank Account: TA-5Star - TA Fund - 5 Star

Check Number	Check Date	Remit To	Warrant	Fund	Recorded	Statement Date	Check Amount	Check Number
004260	12/21/2023	NYS TEACHERS' RETIREMENT SYSTEM	PND6		No		\$226.00	004260
004261	01/18/2024	NYS EMPLOYEES RETIREMENT SYSTEM	PND7		No		\$1,029.75	004261
Subtotal for Bank Account: TA-5Star - TA Fund - 5 Star							\$1,255.75	\$1,255.75
Grand Total							\$32,845.74	\$32,845.74
Net							\$32,845.74	\$32,845.74

Selection Criteria

Bank Account:
Check date is thru 01/31/2024
Checks Cleared/Voided Thru: 01/31/2024
Sort by: Check Number
Printed by Roxanne Elward

Prattsburgh CSD

Budgetary Transfer Report
Fiscal Year: 2024

Current Appropriation - Effective From: 01/01/2024 To: 01/31/2024

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
01/04/2024	001810	Move money for consortium dues				
			A2250-490 R	HC CHILD-SER BOCES	-700.00	
			A1010-490 R	BRD ED-SER BOCES		700.00
01/25/2024	002024	Move money for graduate credits				
			A2250-160 R	HC CHILD-NON INST	-808.50	
			A2810-400 R	GUID R SCH-CONT EXP	-117.23	
			A2250-150 R	HC CHILD-INST SAL		808.50
			A2810-150 R	GUID R SCH-INST SAL		117.23
			Total for Fund A - GENERAL FUND		-1,625.73	1,625.73
Fund: C - SCHOOL LUNCH FUND						
01/10/2024	001941	Move money for cafeteria supplies				
			C2860-400 R	LUNCH-CONT EXP	-1,000.00	
			C2860-450 R	SCH LUNCH SUPPLIES & MATE		1,000.00
			Total for Fund C - SCHOOL LUNCH FUND		-1,000.00	1,000.00
Fund: H - CAPITAL FUND						
01/10/2024	001942	Move money for BPD expenses				
			HNEWBIE-1620-993 R	GENERAL CONSTRUCTION	-3,532.25	
			HNEWBIE-2110-400 R	Architect Services		3,532.25
			Total for Fund H - CAPITAL FUND		-3,532.25	3,532.25

Prattsburgh CSD

Budget Status Report As Of: 01/31/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

*Statement of
All Accounts*

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400	BRD ED-CONT EXP	850.00	0.00	850.00	520.00	0.00	330.00
1010-450	BRD ED SUPP & MATERIALS	700.00	0.00	700.00	0.00	700.00	0.00
1010-490	BRD ED-SER BOCES	1,750.00	700.00	2,450.00	1,775.00	675.00	0.00
1040-160	DIST CLK-NON INST	6,619.00	716.51	7,335.51	4,030.06	3,305.45	0.00
1040-400	DIST CLK-CONT EXP	85.00	0.00	85.00	74.95	0.00	10.05
1040-450	DIST CLK SUPP & MATERIALS	150.00	-9.09	140.91	0.00	0.00	140.91
1060-400	DIST MTG-CONT EXP	0.00	0.00	0.00	0.00	0.00	0.00
1060-450	DIST MTG SUPP & MATERIALS	100.00	0.00	100.00	0.00	0.00	100.00
1240-150	CS ADM-INST SAL	127,894.00	0.00	127,894.00	73,748.25	54,082.06	63.69
1240-160	CS ADM-NON INST	16,192.00	2,906.84	19,098.84	10,492.69	8,606.15	0.00
1240-200	CS ADM-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
1240-400	CS ADM-CONT EXP	7,900.00	0.00	7,900.00	6,360.72	337.13	1,202.15
1240-450	CS ADM SUPP & MATERIALS	200.00	-23.61	176.39	0.00	0.00	176.39
1310-150	BSN ADM-INST SAL	36,088.00	0.00	36,088.00	20,800.80	15,253.90	33.30
1310-160	BSN ADM-NON INST	10,030.00	1,796.93	11,826.93	6,497.58	5,329.35	0.00
1310-200	BSN ADM-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
1310-400	BSN ADM-CONT EXP	200.00	0.00	200.00	0.00	0.00	200.00
1310-450	BSN ADM SUPP & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
1310-490	BSN ADM-SER BOCES	137,143.00	-14.62	137,128.38	55,097.31	81,736.09	294.98
1320-140	AUDITING SALARIES	1,352.00	0.00	1,352.00	426.39	925.61	0.00
1320-400	AUDIT-CONT EXP	35,000.00	500.00	35,500.00	35,500.00	0.00	0.00
1325-160	TREAS-NON INST	18,537.00	274.75	18,811.75	10,715.56	8,096.19	0.00
1325-400	TREAS-CONT EXP	400.00	-6.18	393.82	271.25	0.00	122.57
1325-450	TREAS SUPP & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
1330-160	TAX COL-NON INST	4,170.00	-397.40	3,772.60	1,568.50	1,142.90	1,071.20
1330-400	TAX COL-CONT EXP	150.00	397.40	547.40	547.40	0.00	0.00
1330-450	TAX COLL SUPP & MATERIALS	6,300.00	0.00	6,300.00	4,018.40	1,981.60	300.00
1380-400	OTHER FINANCE - AGENT FEE	0.00	0.00	0.00	0.00	0.00	0.00
1420-400	LEGL-CONT EXP ADMIN	15,000.00	0.00	15,000.00	6,820.42	2,218.30	5,961.28
1420-401	LEGL-CONT EXP PROGRAM	7,150.00	0.00	7,150.00	0.00	0.00	7,150.00
1480-450	PUB INFO SUPP & MATERIALS	550.00	0.00	550.00	0.00	0.00	550.00
1480-490	BOCES Services	0.00	0.00	0.00	0.00	0.00	0.00
1620-160	OP PLNT-NON INST	142,430.00	2,186.05	144,616.05	83,109.88	53,929.15	7,577.02
1620-200	OP PLNT-EQUIP	5,000.00	-4,186.05	813.95	0.00	0.00	813.95
1620-400	OP PLNT-CONT EXP	177,420.00	4,200.00	181,620.00	82,640.00	95,674.78	3,305.22
1620-450	OP PLNT SUPP & MATERIALS	40,350.00	0.00	40,350.00	20,310.21	19,946.14	93.65
1621-160	MAINT PLNT-NON INST	18,520.00	0.00	18,520.00	7,138.20	4,868.05	6,513.75
1621-200	MAINT PLNT-EQUIP	3,150.00	-400.00	2,750.00	0.00	0.00	2,750.00

Prattsburgh CSD

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1621-400	MAINT PLNT-CONT EXP	98,110.00	-2,300.00	95,810.00	39,787.48	55,427.60	594.92
1621-450	MAINT PLNT SUPP & MATERIA	5,300.00	0.00	5,300.00	2,627.98	2,602.25	69.77
1910-400	UN INS-CONT EXP	58,000.00	0.00	58,000.00	45,052.42	3,947.58	9,000.00
1920-400	SCH ASSOC-CONT EXP	2,750.00	0.00	2,750.00	0.00	0.00	2,750.00
1984-400	REF PRP TX-CONT EXP	5,400.00	0.00	5,400.00	2,848.89	0.00	2,551.11
1981-490	ADM-BOCES-SER BOCES	179,224.00	0.00	179,224.00	67,604.40	101,931.60	9,688.00
2020-150	SUPER SCHL-INST SAL	192,109.00	0.00	192,109.00	102,518.31	89,590.53	0.16
2020-160	SUPER SCHL-NON INST	10,500.00	1,662.55	12,162.55	6,609.15	5,553.40	0.00
2020-200	SUPER SCHL-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
2020-400	SUPV-REG-SCH-CONTRACTUAL	750.00	0.00	750.00	0.00	0.00	750.00
2020-450	SUPER SCHL SUPP & MATERIA	200.00	0.00	200.00	0.00	0.00	200.00
2110-110	REG SCH TCH K-3	661,310.00	0.00	661,310.00	284,667.17	347,038.92	29,603.91
2110-120	REG SCH-TCH 4-6	511,326.00	0.00	511,326.00	202,142.55	245,754.44	63,429.01
2110-130	REG SCH-TCH 7-12	863,699.00	-3,685.11	860,013.89	354,162.39	479,354.41	26,497.09
2110-140	REG SCH-SUBS	79,500.00	0.00	79,500.00	35,831.78	0.00	43,668.22
2110-150	REG SCHOOL INSTRUCTIONAL	22,500.00	-7.65	22,492.35	7,947.00	0.00	14,545.35
2110-160	REG SCH-NON INST	180,258.00	-21,461.25	158,796.75	72,338.50	68,661.07	17,797.18
2110-170	ESSR	0.00	0.00	0.00	0.00	0.00	0.00
2110-171	GEER	0.00	0.00	0.00	0.00	0.00	0.00
2110-200	REG SCH-EQUIP	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2110-400	REG SCH-CONT EXP	178,081.00	37,741.89	215,822.89	80,559.73	25,406.17	109,856.99
2110-450	REG SCH SUPP & MATERIALS	43,177.00	14,793.82	57,970.82	37,042.85	18,352.58	2,575.39
2110-471	TUITION OTHER SCHOOLS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
2110-480	REG SCH-TEXTBOOKS	20,000.00	-14,793.82	5,206.18	4,174.36	0.00	1,031.82
2110-490	REG SCH-SER BOCES	463,488.00	0.00	463,488.00	196,902.69	266,585.31	0.00
2250-150	HC CHILD-INST SAL	323,862.00	4,493.61	328,355.61	141,257.76	187,097.85	0.00
2250-160	HC CHILD-NON INST	122,710.00	-39,531.20	83,178.80	25,150.13	13,563.66	44,465.01
2250-170	ESSR	0.00	0.00	0.00	0.00	0.00	0.00
2250-200	HC CHILD-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
2250-400	HC CHILD-CONT EXP	99,250.00	-1,550.00	97,700.00	35,876.77	44,304.30	17,518.93
2250-450	HC CHILD SUPP & MATERIALS	2,450.00	1,550.00	4,000.00	1,981.66	1,337.32	681.02
2250-471	TUITION OTHER SCHOOLS SPE	60,000.00	299.32	60,299.32	60,299.32	0.00	0.00
2250-480	HC CHILD-TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
2250-490	HC CHILD-SER BOCES	495,598.00	-700.00	494,898.00	87,397.43	407,359.57	141.00
2280-150	OCC ED 10-12 INSTR SAL -X	130,600.00	170.31	130,770.31	57,547.60	73,222.21	0.50
2280-200	OCC ED 10-12 EQUIP X-X	0.00	0.00	0.00	0.00	0.00	0.00
2280-400	OCC ED 10-12 CONTR EXP -X	3,250.00	3,750.00	7,000.00	1,656.70	4,252.30	1,091.00
2280-450	OCC ED 10-12 SUPP & MATER	4,500.00	-116.00	4,384.00	1,009.43	2,461.35	913.22
2280-460	OCC ED 10-12 LOAN PROG-X-	0.00	0.00	0.00	0.00	0.00	0.00

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2280-480	OCC ED 10-12 TEXTBOOKS-X	500.00	0.00	500.00	0.00	0.00	500.00
2280-490	OCC ED 10-12 SERV BOCES	247,627.00	-3,804.31	243,822.69	98,103.20	145,719.49	0.00
2610-150	LIB INSTRUCT SALARY	72,113.00	-34.49	72,078.51	34,323.10	37,755.41	0.00
2610-160	LIB NON-INSTRUCT-SAL-X-S	0.00	0.00	0.00	0.00	0.00	0.00
2610-200	LIB AUDIO-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
2610-400	LIB AUDIO-CONT EXP	0.00	0.00	0.00	0.00	0.00	0.00
2610-450	LIB AUDIO-SUPP & MATERIAL	3,600.00	34.49	3,634.49	2,876.16	91.77	666.56
2610-460	LIB AUDIO-LOAN PROG	0.00	0.00	0.00	0.00	0.00	0.00
2610-490	LIB AUDIO-SER BOCES	16,545.00	0.00	16,545.00	6,227.60	9,341.40	976.00
2630-220	COMP INST-COMP HDWR	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
2630-460	COMP INST-LOAN PROG	7,500.00	0.00	7,500.00	6,975.00	0.00	525.00
2810-150	GUID R SCH-INST SAL	94,266.00	1,784.93	96,050.93	49,353.70	46,697.23	0.00
2810-160	GUID R SCH-NON INST	8,408.00	1,174.61	9,582.61	5,207.21	4,375.40	0.00
2810-200	GUID R SCH-EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
2810-400	GUID R SCH-CONT EXP	1,280.00	-117.23	1,162.77	63.36	880.00	219.41
2810-450	GUID R SCH-SUPP & MATERIA	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2810-490	GUID R SCH-SER BOCES -	0.00	0.00	0.00	0.00	0.00	0.00
2815-160	HLTH R SCH NON INSTRUCT S	39,500.00	12,004.00	51,504.00	20,601.60	30,902.40	0.00
2815-400	HLTH R SCH-CONT EXP	5,600.00	0.00	5,600.00	1,015.22	2,254.22	2,330.56
2815-450	HLTH R SCH-SUPP & MATERIA	3,000.00	0.00	3,000.00	250.00	1,750.00	1,000.00
2820-150	PSYCH-SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2820-400	PSYCH SERVICES CONTRACTUA	0.00	0.00	0.00	0.00	0.00	0.00
2820-450	PSYCH SERVICES SUPP & MAT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2820-490	PSYCH-SER BOCES	96,522.00	0.00	96,522.00	35,138.80	52,708.20	8,675.00
2855-150	INT ATH-INST SAL	89,500.00	0.00	89,500.00	25,046.00	31,898.50	32,555.50
2855-160	INTERSCHOLATHL-NON INSTR	10,500.00	0.00	10,500.00	4,858.75	1,734.00	3,907.25
2855-200	INT ATH-EQUIP	5,000.00	0.00	5,000.00	4,320.00	0.00	680.00
2855-400	INT ATH-CONT EXP	50,301.00	0.00	50,301.00	27,634.70	3,484.00	19,182.30
2855-450	INT ATH-SUPP & MATERIALS	9,500.00	0.00	9,500.00	4,306.36	0.00	5,193.64
5510-150	INSTR SALARY TRANSP	0.00	0.00	0.00	0.00	0.00	0.00
5510-160	NON INSTRUCTIONAL SALARY	32,127.00	0.00	32,127.00	16,207.90	13,458.47	2,460.63
5510-200	TRANSP EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5510-400	TRANSP-CONTR-EXP	9,300.00	0.00	9,300.00	5,792.50	3,507.50	0.00
5510-450	TRANS-D-SUPP & MATERIALS	100,000.00	0.00	100,000.00	23,942.05	76,057.95	0.00
5510-490	TRANSP BOCES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5540-400	CNTR TRANS-CONT EXP	900,000.00	0.00	900,000.00	330,632.32	479,774.68	89,593.00
8070-160	CENS-NON INST	0.00	0.00	0.00	0.00	0.00	0.00
9010-800	ST RET-EMP BENEFI	79,500.00	0.00	79,500.00	64,996.00	0.00	14,504.00

Project-to-Date Budget Status Report As Of: 01/31/2024

Fund: F SPECIAL AID FUND

Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
61124 IDEA 611 2023-2024 For Period 07/01/2023-01/31/2024							
61124X-2250-150	instructional salary	108,171.00	0.00	108,171.00	51,510.70	56,659.91	0.39
Subtotal 61124		108,171.00	0.00	108,171.00	51,510.70	56,659.91	0.39
61924 IDEA 619 2023-2024 For Period 07/01/2023-01/31/2024							
61924X-2250-160	noninstructional salaries	4,902.00	0.00	4,902.00	0.00	0.00	4,902.00
Subtotal 61924		4,902.00	0.00	4,902.00	0.00	0.00	4,902.00
T1A24 Title 1 A 2023-2024 For Period 07/01/2023-01/31/2024							
T1A24X-2110-150	instructional salary	220,754.00	0.00	220,754.00	103,038.40	117,714.20	1.40
T1A24X-2110-160	noninstructional salaries	42,447.00	0.00	42,447.00	21,202.12	21,244.88	0.00
Subtotal T1A24		263,201.00	0.00	263,201.00	124,240.52	138,959.08	1.40
T2A24 Title 2 A 2023-2024 For Period 07/01/2023-01/31/2024							
T2A24X-2110-150	instructional salary	24,612.00	0.00	24,612.00	11,606.10	13,005.90	0.00
Subtotal T2A24		24,612.00	0.00	24,612.00	11,606.10	13,005.90	0.00
T4A24 Title 4 A 2023-2024 For Period 07/01/2023-01/31/2024							
T4A24X-2110-200	Equipment	12,582.00	0.00	12,582.00	0.00	0.00	12,582.00
Subtotal T4A24		12,582.00	0.00	12,582.00	0.00	0.00	12,582.00
UPK24 UPK 2023-2024 For Period 07/01/2023-01/31/2024							
UPK24X-2110-150	instructional salary	104,296.00	0.00	104,296.00	46,399.79	56,192.00	1,704.21
Subtotal UPK24		104,296.00	0.00	104,296.00	46,399.79	56,192.00	1,704.21
Total SPECIAL AID FUND		517,764.00	0.00	517,764.00	233,757.11	264,816.89	19,190.00

Selection Criteria

Prattsburgh CSD

Budget Status Report As Of: 01/31/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9020-800	TCH RET-EMP BENEFI	348,506.00	0.00	348,506.00	0.00	0.00	348,506.00
9030-800	SS-EMP BENEFI	316,564.00	-7,028.78	309,535.22	144,091.80	160,716.11	4,727.31
9040-800	WORK COMP-EMP BENEFI -	20,864.00	0.00	20,864.00	12,170.21	8,693.00	0.79
9045-800	LIFE INS-EMP BENEFI	7,200.00	0.00	7,200.00	3,509.48	3,690.52	0.00
9050-800	UNEMPLOYMENT INSURANCE	3,500.00	7,028.78	10,528.78	8,161.72	2,363.20	3.86
9060-800	HLTH INS-EMP BENEFI	715,763.00	0.00	715,763.00	477,839.69	91,006.40	146,916.91
9060-801	Health Insurance ADMIN	67,475.00	0.00	67,475.00	40,198.74	27,276.26	0.00
9060-802	Health Insurance PROGRAM	846,950.00	0.00	846,950.00	426,971.93	289,312.87	130,665.20
9060-803	Health Insurance CAPITAL	31,661.00	0.00	31,661.00	18,908.51	12,752.29	0.20
9711-600	SB SCH CON-PRIN INDEB	956,299.00	0.00	956,299.00	0.00	0.00	956,299.00
9711-700	SB SCH CON-INT INDEBT	447,097.00	0.00	447,097.00	267,485.77	0.00	179,611.23
9731-600	BAN Principal	0.00	0.00	0.00	0.00	0.00	0.00
9731-700	INTEREST ON BANS	0.00	0.00	0.00	0.00	0.00	0.00
9740-700	CN PUB LIB-INT INDEBT	0.00	0.00	0.00	0.00	0.00	0.00
9770-700	RV ANT-INT INDEBT	0.00	0.00	0.00	0.00	0.00	0.00
9901-900	Transfer to Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
9901-930	TRANS OT-INTERFUND	0.00	0.00	0.00	0.00	0.00	0.00
9901-950	Tfr. to Spec. Aid Fund	0.00	0.00	0.00	0.00	0.00	0.00
9950-900	Tfr. to Spec. Aid Fund	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
Total GENERAL FUND		11,426,850.00	0.00	11,426,850.00	4,654,657.40	4,340,813.54	2,431,379.06

Prattsburgh CSD

Budget Status Report As Of: 01/31/2024
Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860-160	LUNCH-NON INST	90,000.00	0.00	90,000.00	44,204.54	34,143.20	11,652.26
2860-200	LUNCH-EQUIP	217,041.00	0.00	217,041.00	8,233.00	0.00	208,808.00
2860-400	LUNCH-CONT EXP	10,000.00	-1,000.00	9,000.00	2,868.50	1,265.00	4,866.50
2860-411	SCH LUNCH-FOOD PURCHASED	134,656.00	0.00	134,656.00	65,903.21	61,688.30	7,064.49
2860-412	Gov't Surplus Food	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
2860-450	SCH LUNCH SUPPLIES & MATE	6,914.00	1,000.00	7,914.00	6,719.81	1,190.00	4.19
2860-490	BOCES SERVICES	55,500.00	0.00	55,500.00	23,178.80	32,321.20	0.00
2860-800	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9010-800	ST RET-EMP BENEFI	7,500.00	-4.93	7,495.07	0.00	0.00	7,495.07
9030-800	SS-EMP BENEFI	6,120.00	709.68	6,829.68	3,324.79	2,611.97	892.92
9040-800	WORK COMP-EMP BENEFI -	2,500.00	-704.75	1,795.25	0.00	0.00	1,795.25
9045-800	LIFE INS-EMP BENEFI	0.00	0.00	0.00	0.00	0.00	0.00
9060-800	HEALTH INS EMP BENEFITS	19,100.00	0.00	19,100.00	0.00	0.00	19,100.00
9901-900	trans to GF utilities	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
Total SCHOOL LUNCH FUND		590,331.00	0.00	590,331.00	154,432.65	133,219.67	302,678.68

Prattsburgh CSD

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
NEWBIE-1620-945	ARCHITECT SERVICES	10,844.37	0.00	10,844.37	9,401.62	0.00	1,442.75
NEWBIE-1620-993	GENERAL CONSTRUCTION	394,566.00	-17,569.14	376,996.86	358,220.09	0.00	18,776.77
NEWBIE-1620-994	HVAC ALTERATIONS	77,152.00	-6,662.57	70,489.43	56,953.70	0.00	13,535.73
NEWBIE-1620-995	PLUMBING	41,782.00	5,269.57	47,051.57	47,051.57	0.00	0.00
NEWBIE-1620-996	ELECTRIC ALTERATIONS	275,190.00	0.00	275,190.00	173,445.37	0.00	101,744.63
NEWBIE-2110-400	Architect Services	30,382.00	18,962.14	49,344.14	49,344.14	0.00	0.00
OUTLAY-2110-245	RESERVE ALTERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
OUTLAY-2110-400	ARCHITECT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
OUTLIE-2110-245	RESERVE ALTERATIONS	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
OUTLIE-2110-400	ARCHITECT SERVICES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Total CAPITAL FUND		929,916.37	0.00	929,916.37	694,416.49	0.00	235,499.88

Extra Classroom Activity Fund Report 2023-2024

TREASURER'S REPORT

January 30, 2024

Bank Statement 7,925.51

Outstanding Checks

1419 Finger Lakes Print Works 341.48

1420 Prattsburgh Market Place 25.55

367.03

Balance 7,558.48

Beginning Ledger Balance 65,483.72

Receipts (Debits) 2,874.03

Disbursements (Credits) 3,600.68

Interest 255.82

Balance 65,012.89

Savings Account Available Funds 0.51

Savings Account Investments 57,453.90

Actual Balance 7,558.48

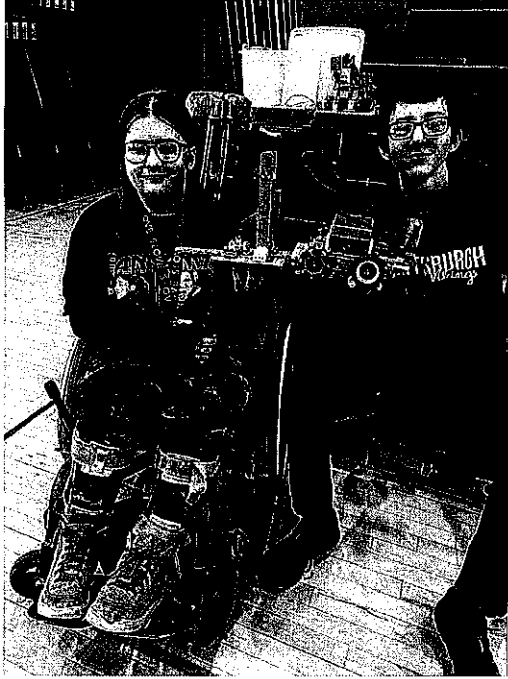
Difference -

Prattsburgh CSD
OTHER FUND Trial Balance for Fiscal Year 2024
Cycle 07
Post Dates From 07/01/2023 To 01/31/2024

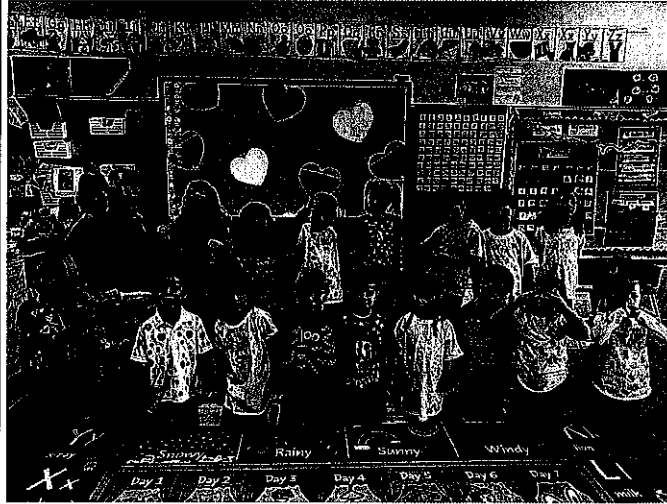
Summary - All Services

G/L Account	Description	Debits	Credits
Assets			
200.02	Cash	7,558.48	
201.03	Cash in Time Deposits	0.51	
450.01	Investments in Securities	57,453.90	
Liabilities and Fund Balance			
816.00	Class of 2023		2,226.44
817.00	Class of 2024		5,839.39
818.00	Class of 2025		4,799.70
819.00	Class of 2026		3,360.50
820.00	Class of 2027		1,416.25
821.00	Class of 2028		1,855.00
822.00	Class of 2029		936.00
849.00	Yearbook		3,245.08
850.00	FFA		16,258.03
851.00	Varsity Club		4,742.40
852.00	Music Club		2,449.86
855.00	Drama Club		4,037.89
856.00	Student Council		13,345.83
880.00	Sales tax		500.52
	Grand Totals	65,012.89	65,012.89

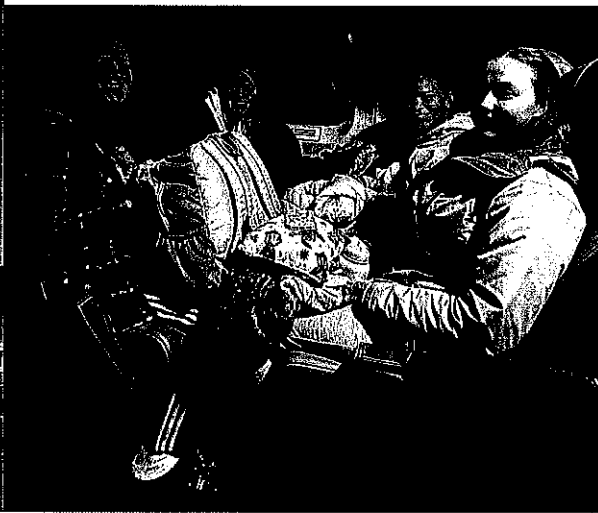
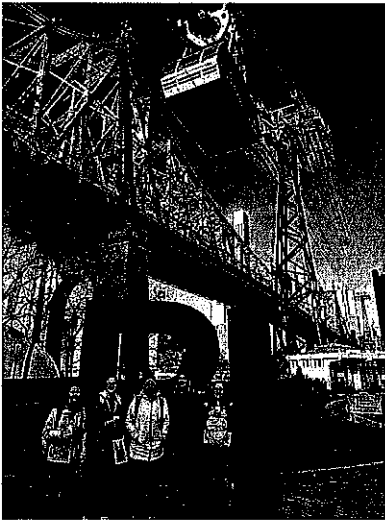
VEX robotics!



100 Days of school



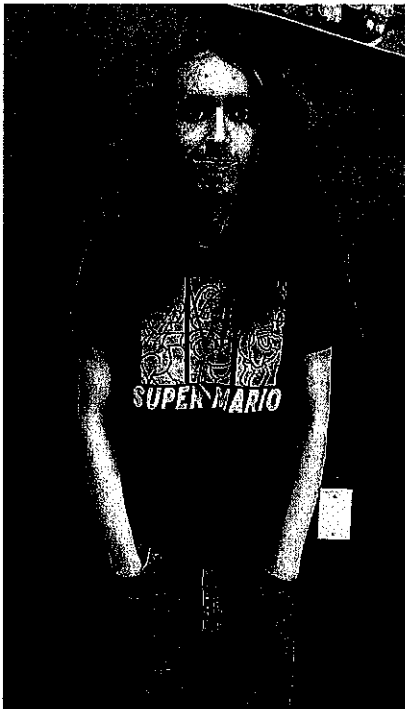
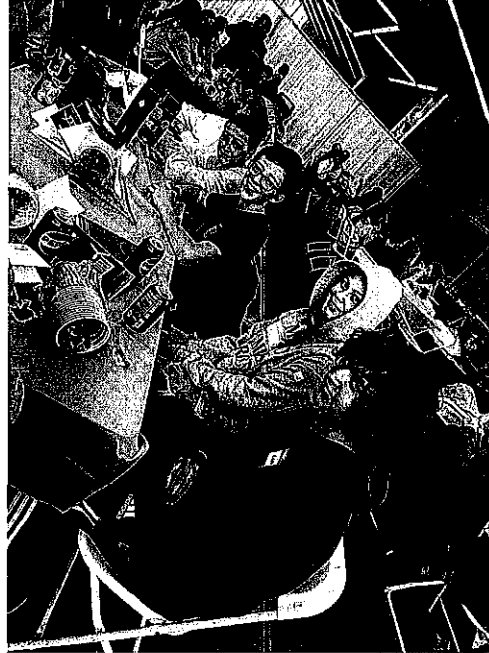
NYC TRIP!



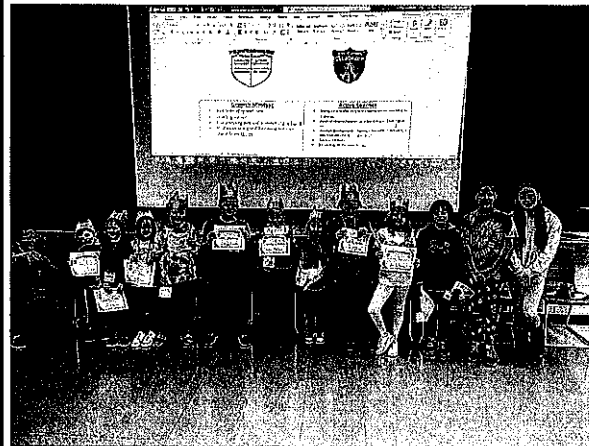
Active shooter training



FFA Ignite Conference



BOCES Student of the Month



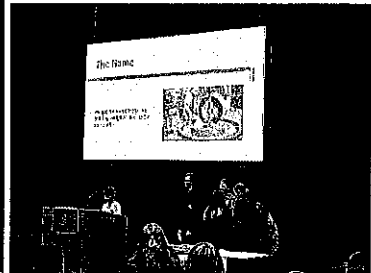
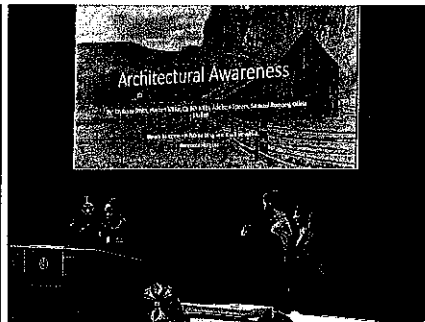
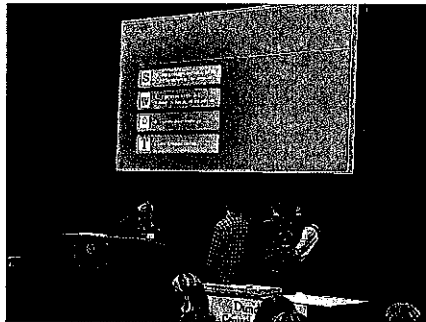
Viking Values



FFA Competitions

Spelling Bee Participants 2024 Winners: Kaya S. and Ahna S.





8th Grade students present at CMOG on Architectural Awareness



What's Happening:

- 2024 Spelling Bee
- Mrs. Moore and 4 seniors went to NYC music trip (make up date)
- First Viking broadcast for morning announcements
- Academic All Stars (match every Monday)
- 8th Graders attend Architectural Awareness at CMG
- Carnation Sale for Valentines Day
- 100th day of school celebration
- Admin team is working on restorative approaches
- Course requests
- Judge Ninfo here to talk to juniors about credit fraud
- Teacher Leader Education/Restorative practice
- Viking Values
- BOCES team for new visions medical and human services came to talk to sophomores
- Naples CSD visiting 6:1:1
- Fire drill preformed
- CCC second semester classes started
- PreK Registration for 2024-2025
- Solo Fest
- Mr. Snaith and Driver's Education class take a trip to Canandaigua
- Last ski club nigh 2/9/24
- SEL circles with Miss Sunzeri in 1st grade .
- 2nd deadline for yearbook was made on time.

In the Future:

- ✓ POPS concert
- ✓ Winter Break
- ✓ AA home match 2/26

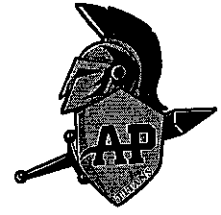
- ✓ Physicals by school Dr. 2/28
- ✓ Students from Alfred State College coming to observe our Kindergarten classroom
- ✓ Wildwood BOCES family night, February 15th
- ✓ BOCES skills competition
- ✓ Camp Oswegatchie registration
- ✓ Trap Club
- ✓ Schedule for 2024-2025

Shout Out:

- ❖ Joe Campbell! #ROCKSTAR
- ❖ Jim Rosettie-lots of students are accepted to college and student aid filed
- ❖ Mr. Cansdale continues to do great things with his classroom
- ❖ Mrs. Nelson and Mrs. Hoad have created a positive community within their PreK classroom



Avoca-Prattsburgh Titans



Brianna Sick, Director of Athletics & Special Programs

BOE Report - February 2024

Winter Sports

• Varsity Season Updates (as of 2/9/24):

Boys Basketball	League standings: 4-2 (ranked #1) Sectional standings: 10-8 (ranked #1) Sectional tournament dates: 2/21- Pre-Quarters 2/24 - Quarters 2/27 - Semis 3/2 - Finals
Girls Basketball	League standings: 9-0 (ranked #1) Sectional standings: 16-3 (ranked #3) Sectional tournament dates: 2/20- Pre-Quarters 2/23 - Quarters 2/28 - Semis 3/1 - Finals
Cheerleading	Took first place at the Arkport-Canaseraga competition! Sectionals are at Gates Chili High School on 2/17 5:50PM performance time
Wrestling	Sectionals: Justin Wise 1st, Orion Davis 2nd, Chase Mummey 4th, Dallas Brady 4th, Tristan Davis 5th, Hudson Cole 6th, Devin Stamets 6th Wrestlers finishing top 4 in their weight class will represent us in State Qualifiers at SUNY Brockport on 2/10
Indoor Track	Continuing to break school records! Take a look at the current record holders posted in the Skillman Gymnasium lobby. Sectionals are at Nazareth College 2/17 starting at 2PM

Spring Sports

- **Start Date**
 - Spring sports begin on Monday, March 11th
 - Meet the Coach Night is Wednesday, February 28th in Avoca

- **Open Gyms**
 - Baseball and softball have both started open gyms on Sundays



Prattsburgh Central School District

CSE/Curriculum Report - Prepared for February 13, 2024



COMMITTEE on SPECIAL EDUCATION

- CSE Meetings (January 12th – February 9th)
 - (14) meetings were held.
 - (7) IEPs and (7) 504s have been held.
 - (3) amendments to IEPs
- CPSEs
 - (1) meeting held, (1) IEPs finalized, (1) CPSE Ineligible
 - (8) families involved in a CPSE process.
 - (2) families with students in who have been referred for an evaluation - waiting for their paperwork
 - (3) completed packet with evaluations schedule.
 - (1) Evaluation completed – meeting scheduled
 - (1) student referred to their home districts to continue the process.
- PreK Student started in a BOCES program in Hornell at the Columbian School. Moved to Way-Co. Waiting for Cross-Contract to be finalized to exit from our system.
- CSE Team meetings:
 - Book Study Began (1/22, 2/5)
 - IEP Goal Progress Monitoring Training.
 - Teachers are to collect data until the next meeting on March 5th.
- (2) CST Meetings held.
 - Follow up meeting on a 3rd grader.
 - 1 meeting to discuss two kindergarteners.
- Teacher meetings:
 - Concerns about student progress and placements for next year.
 - Student/Family Concerns with School Psychologist
- Recertification for Observation/Evaluation of teachers completed. 5/7 Special Education Observations completed pending post observation conferences.
- Proctored NYS 5th Grade Math Simulation Assessment
- Initial call with Avoca on student needs for 2024-2045
- Attended the Restorative Justice webinars (2/1, 2/7, 2/8)
- Phone calls, emails and meetings with GST BOCES researching placement restrictions and necessary services for next year.
- Maintaining contact with Avoca CSE Chair about our student in foster care in their district attending a GST BOCES program.
- Regular contact with Steuben & Yates County for CPSE students. Currently lacking OTs to provide CPSE services.

CURRICULUM

- Scholastic Literacy ELA program update:
 - Attending biweekly meetings with the salesman and literacy specialist to address staff questions/concerns/programming needs.
 - Literacy Specialist delivered online training on two digital components of the Scholastic Literacy product on January 29th during our conference day.
- Continue to meet with a co-teaching pair during their weekly planning period to define lesson objectives, curriculum progression, & checking for understanding
- January PD – facilitated elementary scope and sequence discussion.
- Researching 'Really Great Reading' as an option for summer school teachers.
- Continue to work with IT and company representatives to resolve various data/technological issues in connection with the following programs:
 - Scholastic (ELA Series) – PreK Training
 - Getting access to PreK Trainings
 - Correcting/updating rosters
 - Additional teacher access
 - ClassLink

DATA

- Worked with main office staff on:
 - registration/reenrollment
 - data reporting
 - student information updates
 - update state course codes
 - running reports
 - creating new courses
 - half-year course grading issues
- Digital survey information collected and submitted to the state by the January 26th deadline.
- Worked with superintendent to complete the Civil Rights Data Collection Report and finished a month ahead of deadline 😊
- Helped organize and figure out how to enter the new/mandatory middle school student science investigations in eSD for tracking purposes.

Capital Projects

Capital Outlay – Room 302 is almost completely done already, and it looks fantastic. This is a tremendous space that our principals will utilize for some outstanding instruction.

Emergency Project – This project will be completed easily before the end of the year so that we can possibly claim our aid in 2024-2025. The flooring outside the nurse's office will be completed over February Break and the blacktop out front will be completed as soon as the weather breaks for Spring.

Phase 3 – We are on target to begin work this Spring. Andrea has already started sorting out and throwing out! Since this project is being completed using federal funds, the work needs to be completed prior to September 30, 2024. We are going to have to stay on top of the contractors in order to meet this deadline, but we are confident it will happen!

Budget/State Aid

I will have the executive proposal offered by the governor last month. I'm sure if you have watched the news, you have heard that the proposal is NOT good news. There have been many superintendents on the news urging legislators to not accept the governor's proposal. I'm choosing to not stress about it too much at this point since both sides of the aisle are not happy with her proposal. It's not very often that Democrats and Republicans agree, so that should be good news for school funding. However, we are seeing drastic increases in many areas of our budget. I have a discussion item on the agenda where I can give you more specific information. I will also have the governor's proposal to share.

Superintendent Conference Day

The morning sessions were focused on instructional professional development and updates in school safety. Zachary Pugh was here once again to walk us through "Maximizing Survival During an Active Shooter Incident – Level II". This training gives all of us ideas on how to better protect ourselves and our students through the use of active self-defense. Once again, it was very well-received by faculty and staff. The afternoon allowed us all time to focus on health and wellness. We were able to snow-shoe, play pickle-ball, journal, do arts and crafts and make puzzles. It was a great afternoon for all of us!



GSTRIC SERVICE AND METHODOLOGY CHANGES – FALL 2023

GSTRIC SERVICE CODE AND DESCRIPTION	SERVICE AND/OR METHODOLOGY CHANGES
<p>✓ 605.017 Application Service This service provides the development of customized tools and applications.</p>	<p>As requested by Superintendents, we are currently reviewing appropriate methodologies including per application or per student costs.</p>
<p>✓ 605.025 Professional Development & Evaluation Service New service requested by districts to support Teacher PD and Evaluation applications, such as Frontline Professional Growth, and Student Evaluation applications such as NWEA.</p>	<p>Student evaluation applications are per RWADA, Staff PD and evaluation applications are per teacher.</p>
<p>✓ 605.032 DPSS Adding an enhanced DPSS service to the current base DPSS service. Note: Base DPSS service will now include additional tools and resources provided via the RICs. Enhanced DPSS service will provide additional support including cybersecurity planning, NIST tool completion, and Ed Law 2d compliance auditing.</p>	<p>Base DPSS service is a flat fee. Enhanced DPSS is RWADA plus flat fee.</p>

1



GSTRIC SERVICE AND METHODOLOGY CHANGES – FALL 2023

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<p>✓ 605.017 Application Service This service provides the development of customized tools and applications.</p>	<p>As requested by Superintendents, we are currently reviewing appropriate methodologies including per application or per student costs.</p>
<p>✓ 605.032 DPSS Adding an enhanced DPSS service to the current base DPSS service. Note: Base DPSS service will now include additional tools and resources provided via the RICs. Enhanced DPSS service will provide additional support including cybersecurity planning, NIST tool completion, and Ed Law 2d compliance auditing.</p>	<p>Base DPSS service is a flat fee. Enhanced DPSS is RWADA plus flat fee.</p> <p>Asking all districts to participate in the Base service. Old cost \$3800. New cost \$3275.</p> <p>* Base DPSS is included in MITS cost. * Per Superintendent request, enhanced DPSS is now included in Managed Tech Leadership (DOT) Service.</p>

2

GST BOCES 2024-2025 PROPOSED COST METHODOLOGY

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
001	1000	Central Administration	2 Years Prior RWADA (2022-2023)	BOCES Aid
002	1900	Capital/Rental	2 Years Prior RWADA (2022-2023)	BOCES Aid - Current Year
101	3000	Career & Technical Education	Percentage of Total Averaged Enrollment from 2022-2023 Fiscal Year	BOCES Aid
203	4220	Special Class: S/P Ratio 1:12:1 (Academic Delay, ACCESS/EOP Transition Program)	Actual FTE of Enrollment	Excess Cost Aid
204	4240	Special Class: S/P Ratio 1:12:1 (3:1)	Actual FTE of Enrollment	Excess Cost Aid
205	4210	Special Class: S/P Ratio 1:15	Actual FTE of Enrollment	Excess Cost Aid
209	4235	Special Class: S/P Ratio 1:8:1 All Programs and Project Search	Actual FTE of Enrollment	Excess Cost Aid
216	4230	Special Class: S/P Ratio 1:6:1 (Day Treatment, Emotionally Disabled, Autism)	Actual FTE of Enrollment	Excess Cost Aid
240	4700	Special Class: Preschool S/P Ratio 1:12:2, 1:6:2	Actual FTE of Enrollment	Not Eligible for BOCES Aid
300	5830	Itinerant - Library Media Specialist	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
301	5510	Itinerant - Music	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
303	5320	Itinerant - Art	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
304	4620	Itinerant - Visually Impaired		
		A) Visually Impaired - Instructional	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
		B) Visually Impaired - Instructional Support	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
305	6716	Itinerant - Physical Therapy	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
307	5200	Itinerant - English as a Second Language	Pooled Percentage of a Full-Time Equivalent Requested by District	ESL Aid
308	5420	Itinerant - Physical Education	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid for Regular Ed Students and Excess Cost Aid for Students with Disabilities
309	5130	Itinerant - Speech Improvement	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
310	4650	Itinerant - Speech Impaired	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
312	6810	Itinerant - School Psychologist	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid for Regular Ed Students and Excess Cost Aid for Students with Disabilities
313	6718	Itinerant - Interpreter for the Deaf	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
316	3210	Itinerant - Home & Careers	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
318	6110	Shared Supervision	Pooled Percentage of a Full-Time Equivalent Requested by District Extra work- Available on a Per Diem Basis, daily rate	BOCES Aid
320	6163	Itinerant - Supervisor of Special Education Programs	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
321	6510	Shared Attendance Supervisor	District K-12 Enrollment (BEDS Fall 2022)	BOCES Aid
323	6813	Itinerant - Comprehensive Diagnostic Services	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid for Students with Disabilities. BOCES Aid on Coordination only for Regular Ed Students

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
324	6717	Itinerant - Occupational Therapy	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
326	4640	Itinerant - Hard of Hearing	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
327	4630	Itinerant - Teacher of the Deaf	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
330	6711	Itinerant - Nurse/Nurse-Teacher	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid
331	4670	Itinerant - Consultant Teacher	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
332	6910	Itinerant - School Social Worker	Pooled Percentage of a Full-Time Equivalent Requested by District	BOCES Aid for Regular Ed Students and Excess Cost Aid for Students with Disabilities
401	5842	Arts In Education	Base Cost: 2 Years Prior RWADA (2022-2023). Flat Fees Based on Artist/Performance.	BOCES Aid
403	5873	Alternative Education Program		
		A) Alternative Education Secondary (Bush, Coopers & Wildwood)	Actual FTE of Enrollment	BOCES Aid
		B) Alternative Education Middle School (Hornell)	Actual FTE of Enrollment	BOCES Aid
403b	5873	Adventure Based Learning	Daily Rate Based on the Number of Participants & Facilitators	BOCES Aid
409	5874	Academic Programs-Special Facilities (Detention Center)	Daily Rate Based on Actual Pupil Days of Service	BOCES Aid for Regular Ed Students and Excess Cost Aid for Students with Disabilities
412	5876	Advanced Placement Courses - Accelerated College Education (ACE)	Based on Number of Course Enrollments for CCC credit. Advanced Placement (AP) Test Fee Paid by Students; Corning Community College Course Credit Fee Paid by Students.	BOCES Aid
415	5875	Summer School	Tuition Rate Per Course Registration	BOCES Aid
426	5840	Exploratory Enrichment	Base Cost: Percentage of Funds Committed by the District. District Specific: Flat Fees Based on Event Requested	BOCES Aid
430	5877	E-Learning	Base: Two Years Prior RWADA (2022-2023) District Specific Requests: Based on District-Specific Requests for software, hardware, program access, or e-learning teachers.	BOCES Aid Note: Student Materials and expenditures for renovation or operation and maintenance of "tele-classrooms" are not eligible for aid under this service.
445	5880	P-TECH (STEM Academy)	Actual FTE of Enrollment	BOCES Aid
506	6210	Shared Curriculum Development Coordinator	Pooled Percentage of a Full-Time Equivalent Requested by District. Stipends: Based regional rate, actual participation and request Substitute Reimbursement: Based on District rate and request	BOCES Aid
507	6114	Interscholastic Sports Coordination	Flat Rate Per District	BOCES Aid
508	6316	Library Services/Media	Base Cost: Flat Rate per District Collection Development: Based on \$100 Blocks Databases: Based on the Rate Charged by Vendor for Specific District Requests (as used)	BOCES Aid
511	6313	A) Printing	Labor: 3 Year Average (2020-2021 through 2022-2023) Supplies: Based on Actual Usage	BOCES Aid Note: District Supplies are not eligible for Aid
		B) Courier Service	Percent of Usage Comprised of Number of Delivery Days Multiplied by Number of Locations	BOCES Aid

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
512	6360	Instructional Technology	Base Service: 2 Years Prior RWADA (2022-2023) District Specific Requests for Software and Hardware	BOCES Aid
513	6320	Library Automation	Base Service: Flat Rate Per Library Additional Services Based on District Specific Requests	BOCES Aid
514	6111	Academic All Stars Coordinator	Flat Fee Per Team	BOCES Aid
516	6212	Grant Writing/Instructional Planning	Based On FTE Requested	BOCES Aid
517	6160	Coordination, Other (Central) Superintendents' Development Program	Flat Rate Per Participant	BOCES Aid
518	6161	Coordinator of Home Instruction	Per Student Fee	BOCES Aid
520	6817	Comprehensive Support Services	Pooled Percentage of a Full-Time Equivalent Requested by District	Excess Cost Aid
525	6261	Staff Development: Certified & Administrative	Pooled Percentage of a Full-Time Equivalent Requested Extra work- Available on a Per Diem Basis, daily rate	BOCES Aid
527	6318	Instructional Materials		
		A) Science Resource Center	Base cost: Two years prior RWADA (2022-2023) District Specific: district specific grade level kit requests	BOCES Aid
		B) Science and Discovery Center	Base cost: Percentage of Districts specific funds District Specific: Cost Per Program	BOCES Aid
528	6136	Industry/Education Activities Coordination (Career Development Council)		
		A) Basic Career Education Services	Based on District K-12 Enrollment (BEDS Fall 2022)	BOCES Aid
		B) High School Internships	Cost Per Participant	BOCES Aid
		C) Youth Leadership Institute	Cost Per Participant	BOCES Aid
		D) Additional Career Services	Specific requests/staff time/direct program expenses	BOCES Aid
536	6368	Model Schools	Pooled Percentage of a Full-Time Equivalent Requested Stipends: Based regional rate, actual participation and request Substitute Reimbursement : Based on District rate and request Extra work- Available on a Per Diem Basis, daily rate	BOCES Aid
537	6211	School/Curriculum Improvement Planning	Base Service: 2 Years Prior RWADA (2022-2023)	BOCES Aid
		A) Workshop Costs	Based on Number of Workshop Days Districts Request	BOCES Aid
		B) Data Analysis	Flat Rate Per Building	BOCES Aid
		C) Leadership	Flat Rate Per District	BOCES Aid
		D/E) Sub / Stipend Reimbursement	Based on District Rate and request; Based on Regional Stipend Rate, actual participation and request - District Specific Funds	BOCES Aid
		F) Superintendents Retreat	Flat Rate Per District	BOCES Aid
		G) NYSCOSS	Flat Rate Per District	BOCES Aid
		H) Organizational Development	Flat Rate Per Department	BOCES Aid
		I) Network Team	Flat Rate Per School Building	BOCES Aid
602	7810	Employee Benefit Coordination	Steuben Plan: Fee Per Enrollee in Health Care Plan December 2023 Worker's Comp: Flat Rate Per Participating District	BOCES Aid

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
605	7710	Computer Service: Management		BOCES Aid
		A) Network Services:		BOCES Aid
		A-1) Base Service	Base RWADA + Base Flat or 5% of purchases, whichever is lower	BOCES Aid
		A-2) Regional Telecom Service	Number of District Computing Devices Connecting to the Regional Network, either Wired or Wirelessly, as of September 1 + number of district connections (DEMARC) + shared percentage of Internet usage	BOCES Aid
		A-3) Managed IT Service (MITS)	Base RWADA + Base Flat + Number of District Computing Devices Connecting to the Regional Network, either Wired or Wirelessly, as of September 1	BOCES Aid
		A-4) LAN Infrastructure Service	Number of Switches and access points	BOCES Aid
		A-5) Server Service	Number of District Computing Devices Connecting to the Regional Network, either Wired or Wirelessly, as of September 1	BOCES Aid
		A-6) VOIP Service	Per License Plus Equipment, Maintenance and Support Costs	BOCES Aid
		A-7) Backup and Data Restoration Service	Cost Per GB Backed Up	BOCES Aid
		A-8) Building IP Security Service	Number of district security cameras as of September 1	BOCES Aid
		A-9) Fax Service	number of district fax lines/ATA's as of September 1	BOCES Aid
		B) Data Security and Privacy Services		BOCES Aid
		B-1) Data Privacy and Security Service	Base DPSS Service Flat Fee Enhanced DPSS RWADA + Flat Fee	BOCES Aid
		C) Leadership Services		BOCES Aid
		C-1) Managed Technology Leadership Service	Shared cost	BOCES Aid
		D) Business Information Services		
		D-1) Financial Services	Per Paycheck fee from July to June	BOCES Aid
		D-2) Tax Bill Printing & Collection System	Per Tax Bill from July to June	BOCES Aid
		D-3) Inventory & Asset Management Services	Flat Rate per District Plus Per Asset Charge Plus Software Maintenance Fee Per Module	BOCES Aid
		D-4) Cafeteria Point of Sales	Per student fee based on BEDS	BOCES Aid
		D-5) Student/Staff ID cards	Per card fee, plus Clip, Badge Holder, Lanyard-At Cost - July to June	BOCES Aid
		D-6) Document Imaging Service	Two years prior RWADA	BOCES Aid
		D-7) Facilities Management	Base flat Fee Per District + Flat Fee Per Building	BOCES Aid
		D-8) PD & Evaluation Service	PD based on per Teacher, Evaluation based on per RWADA	BOCES Aid
		E) Student Management Service		BOCES Aid
		E-1) Student Management Service	Two years prior RWADA	BOCES Aid
		E-2) Special Education Management Service/Academic Intervention Service (AIS)	Number of Special Education Students as of September 1/Per Student Fee Based on K-12 Enrollment (BEDS)	BOCES Aid
		E-3) Data Integration Service	Per Integration	BOCES Aid
		F) Data Collection Services		BOCES Aid
		F-1) Test Processing Service	Number of tests Scored and Test Booklets from September 1 through August 31	BOCES Aid
		F-2) State Data Collection/Data Warehousing & Assessment Reporting	Flat Fee Per District and Flat Fee Per Building for Datawarehouse Hosting	BOCES Aid
		F-3) Managed Data Service	Flat Fee Per District plus per RWADA	BOCES Aid
		G) Educational Application Services		BOCES Aid
		G-1) Application Support Service	Flat fee per Application, per RWADA or per hour	BOCES Aid
		H) Medicaid Services		BOCES Aid
		H-1) Medicaid Reimbursement Service	Per Student fee based on BEDS	BOCES Aid

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
606	7140	Substitute Coordination (Sub-Teacher Registry)	Number of District Employees Requiring a Sub as of October 1, 2023	BOCES Aid
608	7111	Negotiations (Labor Relations)	Flat Rate Per District for Coordination Plus a Rate Based on Number of District Employees Reported by District October 1, 2023	BOCES Aid
609	7470	Safety/Risk Management		
		A) Coordination	Flat Fee (Required for Participation in Additional Services in This COSER)	BOCES Aid
		B) Training	Based on Number of District Employees Reported by District October 1, 2023	BOCES Aid
		C) Option A Testing	Flat Fee (Lab Fees Not Included)	BOCES Aid
		D) Asbestos Service	Total Square Footage of District	BOCES Aid
		E) Fire/Structural Inspections	Total Square Footage of District	BOCES Aid
610	7116	Employee Assistance Program	Based on Number of District Employees Reported by District October 1, 2023	BOCES Aid
611	7334	Transportation: Other Programs (Drug and Alcohol Testing)	Based on Number of Drivers with CDL Licenses as of October 1, 2023	Transportation Aid
612	7017	Business Office Support (CBO)	CBO Administration charge based on 2 year prior RWADA (2022-2023) Requested Services - Based on FTE of Staff Requested	BOCES Aid Claims Auditing is not Eligible for Aid
614	7511	Public Information Service: Central	Pooled Rate Based on FTE of Service Requested	BOCES Aid
617	7612	School Food Management: Central	Based on FTE Requested by District	BOCES Aid
618	7211	GASB-75 Planning and Valuation Service	Coordination: Flat Fee Actuarial Consultant: Based on BOCES Contract w/Consultant	BOCES Aid
623	7112	Recruiting Service (Cooperative Advertising)	Coordination: Percentage of FTE Based on District Participation Advertising: Based on Fee Per District Request	BOCES Aid
624	7134	Staff Development - Board of Education	Charge Per District/BOCES Board	BOCES Aid
725	4020	Related Service - Occupational Therapy	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
726	4020	Related Service - Physical Therapy	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
727	4020	Related Service - Deaf & Hearing Impaired	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
728	4020	Related Service - Vision	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
729	4020	Related Service - Speech	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
731	4020	Related Service - Adapted Physical Education	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
732	4020	Related Service - 1:1 Supplementary Personnel Multiple Options	Flat Pooled Rate Based on Actual FTE of Supplementary Personnel	Excess Cost Aid
733	4020	Related Service - 1:1 Interpreters Multiple Options	Flat Pooled Rate Based on Actual FTE of Interpreter	Excess Cost Aid
734	4020	Related Service - Counseling	Rate Per Individual or Group Session Per Student IEP	Excess Cost Aid
735	4020	Related Service - Mainstreaming	Rate Per 1-Credit Course of Mainstreaming (see attached)	Excess Cost Aid
737	4020	Related Service - 1:1 Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Excess Cost Aid
740	4700	Related Service- Preschool 1:1 Supplementary Personnel- Multiple Options	Flat Pooled Rate Based on Actual FTE of Supplementary Personnel	Not Eligible for BOCES Aid
741	4700	Related Service- Preschool 1:1 Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Not Eligible for BOCES Aid

GST COSER NUMBER	STATE ACTIVITY CODE	PROGRAM DESCRIPTION	PROPOSED COST METHODOLOGY	AID STATUS
837	4201	Summer Portion of 12 Month Program (Extended School Year)		
		A) 1:6:1, 1:8:1, 1:12:1, 1:15, 1:12 + (3:1)	Actual FTE of Enrollment	Regional Rates set by NYS Program Reimbursement Unit
		B) 1:1 Supplementary Personnel	Flat Pooled Rate Based on Actual FTE of Supplementary Personnel	Regional Rates set by NYS Program Reimbursement Unit
		C) 1:1 Licensed Practical Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Regional Rates set by NYS Program Reimbursement Unit
		D) 1:1 Registered Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Regional Rates set by NYS Program Reimbursement Unit
		E) Related Service Only	Actual FTE of Staff Time	Regional Rates set by NYS Program Reimbursement Unit
940	4700	Preschool-Summer Portion of 12 Month Program (Extended School Year)		
		A) 1:6:2, 1:12:2	Actual FTE of Enrollment	Not Eligible for BOCES Aid
		B) 1:1 Supplementary Personnel	Flat Pooled Rate Based on Actual FTE of Supplementary Personnel	Not Eligible for BOCES Aid
		C) 1:1 Licensed Practical Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Not Eligible for BOCES Aid
		D) 1:1 Registered Nurse	Flat Pooled Rate Based on Actual FTE of Nurse	Not Eligible for BOCES Aid

PRATTSBURGH CENTRAL SCHOOL

2024-2025 School Calendar

SEPTEMBER(18+2)					OCTOBER(22+0)					NOVEMBER(17+0)					DECEMBER(15+0)				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
30					28	29	30	31		25	26	27	28	29	30	31			
JANUARY(17+1)					FEBRUARY(15+0)					MARCH(20+1)					APRIL(17+0)				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
		1	2	3	3	4	5	6	7	3	4	5	6	7		1	2	3	4
6	7	8	9	10	10	11	12	13	14	10	11	12	13	14	7	8	9	10	11
13	14	15	16	17	17	18	19	20	21	17	18	19	20	21	14	15	16	17	18
20	21	22	23	24	24	25	26	27	28	24	25	26	27	28	21	22	23	24	25
27	28	29	30	31						31					28	29	30		
MAY(21+0)					JUNE(19+0)														
M	T	W	TH	F	M	T	W	TH	F										
			1	2	2	3	4	5	6										
5	6	7	8	9	9	10	11	12	13										
12	13	14	15	16	16	17	18	19	20										
19	20	21	22	23	23	24	25	26	27										
26	27	28	29	30															

Pink- No School for Students

Gray- Conference Day for Staff

Red Numbering- Regents Testing Days 00

Total Staff Days: 185
Total Student Days: 181
Staff Development Days Included: 4
P/T Conferences (1/2 day): 11/25/24 & 11/26/24

DRAFT

- 09/02/24- Labor Day
- 09/03/24- 09/04/24- Conference Days
- 09/05/24- First Day for Students
- 10/14/24- Indigenous People's Day
- 11/11/24- Veteran's Day
- 11/27/24- 11/29/24- Thanksgiving Recess
- 12/23/24- 01/3/25- Winter Recess
- 01/20/25- Martin Luther King Jr. Day
- 01/21/25- 01/24/25- Regents Testing
- 01/27/25- Conference Day
- 01/29/25- Asian Lunar New Year
- 02/17/25- 02/21/25- Mid Winter Recess
- 03/24/25- Conference Day
- 04/14/25- 04/18/25- Spring Recess
- 05/26/25- Memorial Day
- 06/04/25- Regents Testing
- 06/10/25- Regents Testing
- 06/17/25- 06/18/25- Regents Testing
- 06/19/25- Juneteenth
- 06/20/25- 06/25/25- Regents Testing
- 06/27/25- Graduation

2024-25 GST BOCES REGIONAL SCHOOL CALENDAR

JULY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July 4 _____ Independence Day

AUGUST 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Aug. 19-20 _____ Regents exams

SEPTEMBER 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DAYS IN SESSION: 18+2

Sept. 2 _____ Labor Day
 Sept. 3-4 _____ Conference Day
 Sept. 5 _____ First day of school

OCTOBER 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11*	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

DAYS IN SESSION: 22

Oct. 11 _____ Emergency Early Release Drill
(Students dismissed 15 min. early)
 Oct. 14 _____ Indigenous Peoples' Day

NOVEMBER 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DAYS IN SESSION: 17

Nov. 11 _____ Veterans Day
 Nov. 27-29 _____ Thanksgiving Recess

DECEMBER 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

DAYS IN SESSION: 15

Dec. 23-27, 30-31 _____ Winter Recess

JANUARY 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

DAYS IN SESSION: 17+1

Jan. 1-3 _____ Winter Recess
 Jan. 20 _____ Martin Luther King Jr. Day
 Jan. 21-24 _____ Regents exams
 Jan. 27 _____ Conference Day
 Jan. 29 _____ Asian Lunar New Year

FEBRUARY 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

DAYS IN SESSION: 15

Feb. 17-21 _____ Mid-Winter Recess

MARCH 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

DAYS IN SESSION: 20+1

Mar. 24 _____ Conference Day

APRIL 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DAYS IN SESSION: 17

Apr. 14-18 _____ Spring Break

MAY 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

DAYS IN SESSION: 21

May 26 _____ Memorial Day

JUNE 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DAYS IN SESSION: 19

Jun. 4, 10, 17-18 _____ Regents exams
 Jun. 19 _____ Juneteenth
 Jun. 20, 23-25 _____ Regents exams
 Jun. 26-27 _____ Regents exam rating days
 Jun. 30 _____ Recess Day

■ Observed holiday/recess ■ Conference Day □ Regents exams

*October 11 will be the Emergency Early Release Drill. Students to be dismissed 15 minutes early.

Total number of days: 181+4=185

BOE approved: //23