

Oyster Bay – East Norwich Central School District



21st Century Improvements at OBEN

September 14, 2021



TIMELINE for the process to work

Date	Details
September 14, 2021	BOARD OF EDUCATION MEETING 5 th Bond Presentation and Forum
October 12, 2021	BOARD OF EDUCATION MEETING <i>Board will vote on resolution to establish date of Bond Vote and SEQRA Resolution</i>
October 26, 2021	BOARD OF EDUCATION MEETING 6 th Bond Presentation
November 23, 2021	BOARD OF EDUCATION MEETING 7 th Bond Presentation
December 7, 2021	CAPITAL IMPROVEMENT PROJECT BOND VOTE

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Important Facts and Timeline



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WHY do we need to introduce
another capital project?





WHY

- Efficiently thinking about our facilities
- **Compliance** and safety
- Take advantage of opportunities and proactively thinking about the future
- All the work **cannot be included in our budget or with the capital reserve**
- Create an environment that will empower our students by **creating the learning spaces** that they deserve **with no new cost increase** to the taxpayers

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But **WHY** do we need to
introduce another capital project
NOW?





WHY – NOW?

- **Debt service is falling off**
- **With COVID we learned that our schools need more space because teaching and learning is changing**
- **Since principal and interest hit in the following fiscal year 2023 - 2024, we have a time constraint**
- **Interest rates are currently low**



Important Facts

- **The District is making the final payments** on the 2013 and 2015 refunding bonds which total approximately 10 million dollars.
- The payment for these bonds is **approximately 1.7 million** dollars per year.
- The capital improvement projects that the District is **proposing at this time are approximately 30 million dollars.**
- The payment for these estimated projects is expected to remain at the **same level in terms of debt service.**

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It is important to analyze the
TIMELINE in a proactive
manner...





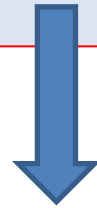
TIMELINE for the process to work

- December 2021 – **VOTE**
- SUMMER 2022 – **WORK STARTS**
- SUMMER 2022 – BORROWING
- FALL 2023 – **NEW DEBT on the BOOKS**



TIMELINE for the process to work

It is IMPORTANT TO BORROW at this time in order to have debt at the time when old debt comes off



SUMMER 2021	FALL 2021	DECEMBER 2021	JANUARY 2022	SPRING 2022	SUMMER 2022
PRESENTATION and DISCUSSION		VOTE	DESIGN	APPROVAL FROM STATE	WORK STARTS



THIS IS THE MINIMUM TIME TO GET APPROVAL IN PLACE

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Scope of Work by Schools



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Oyster Bay High School





Oyster Bay High School

- Innovation lab by library
- 21st Century Classrooms
- Turf field
- Front Entrance
- *Window repairs*
- *Repair acid waste tank in boiler room*
- *Repair and replace leaking roof drain lines*
- *Emergency security and lighting upgrade*
- *Upgrade interior door hardware*
- *Overall internal piping insulation*
- *Upgrade fire command panel*
- *Create areas of rescue on each floor*
- *Enhance auditorium PA system*

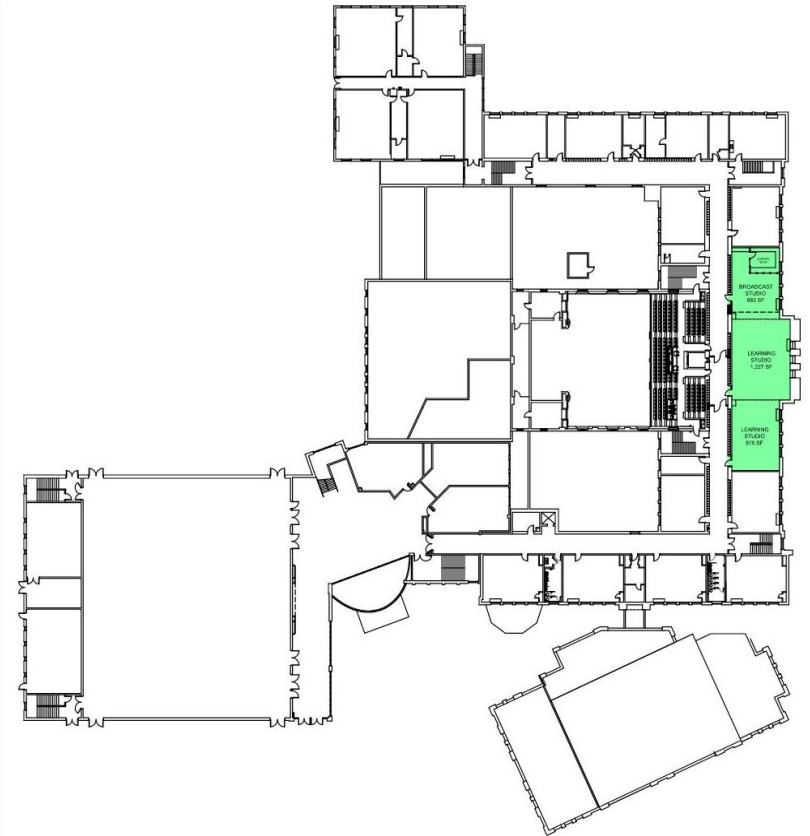
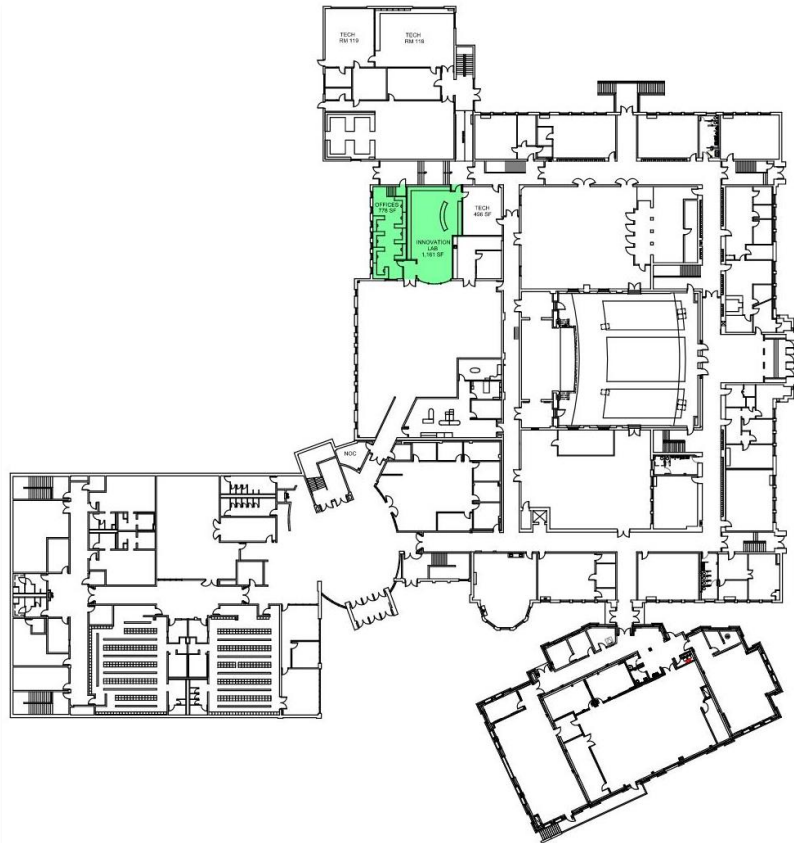
Please note items in RED are from the BUILDING CONDITION SURVEY



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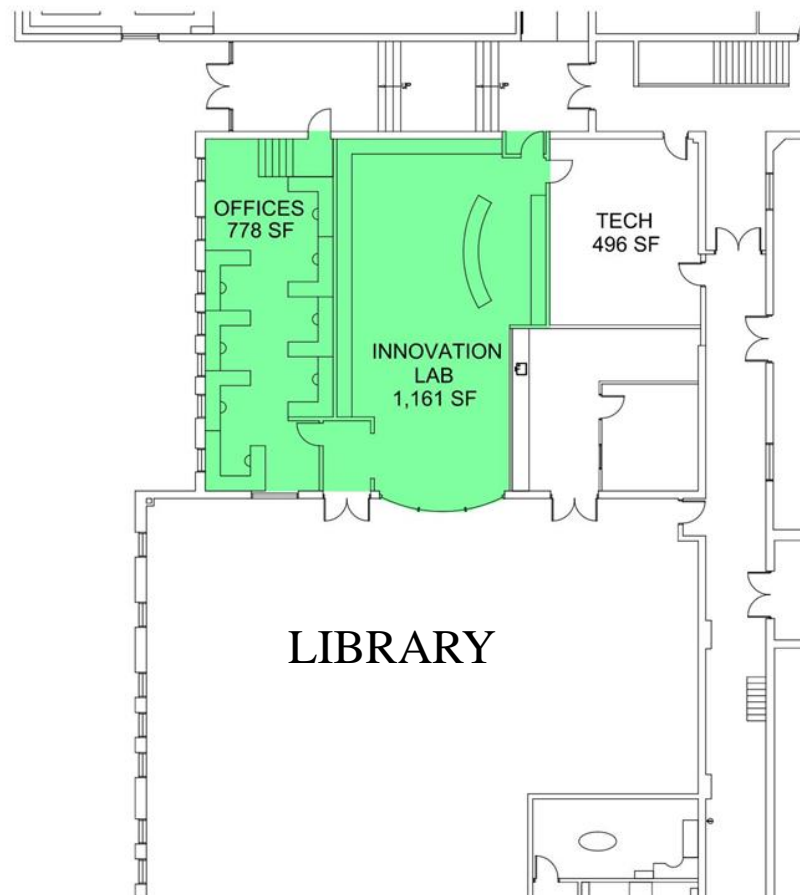
Overall Scope of Work at OB High School



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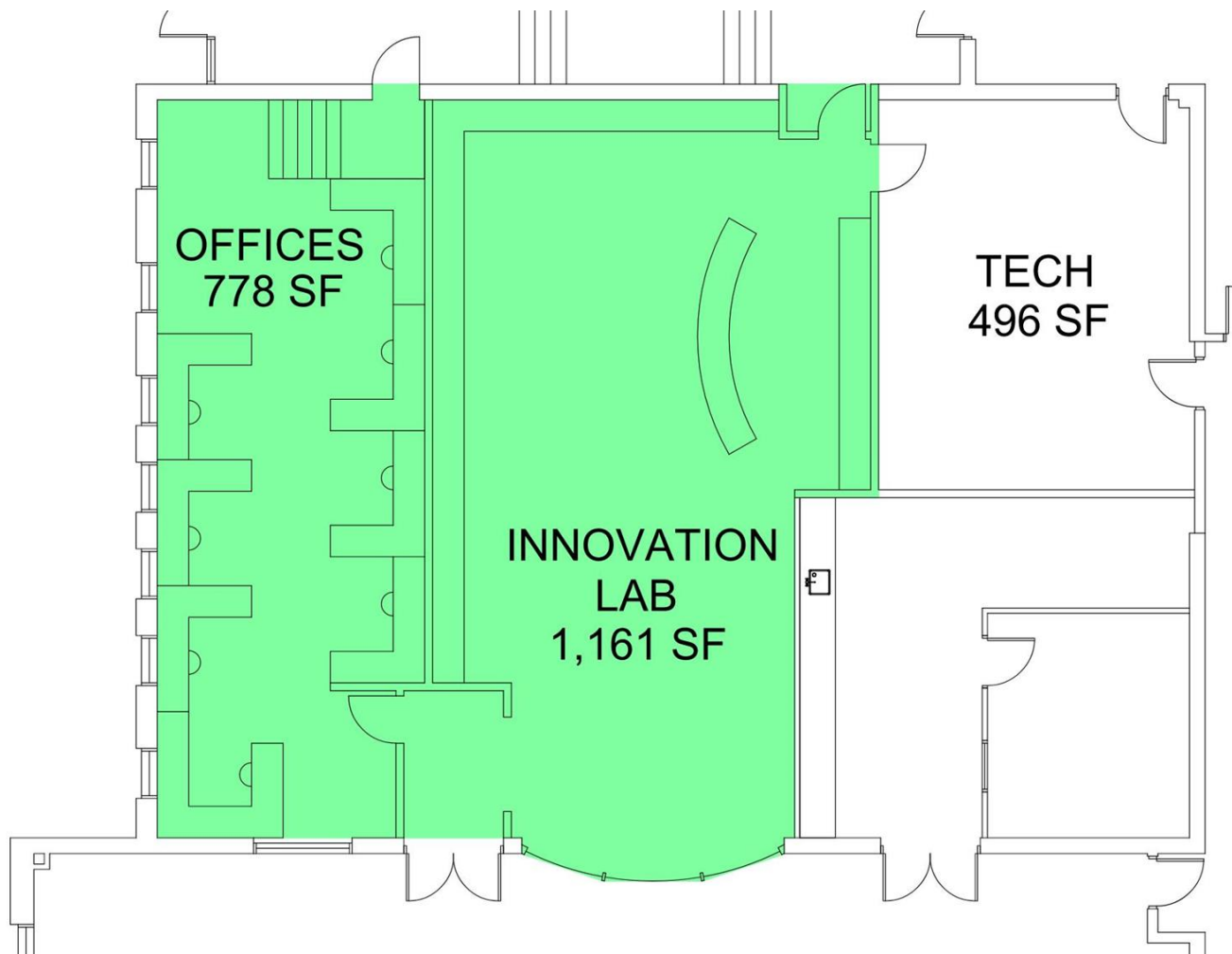
Innovation Lab by Library



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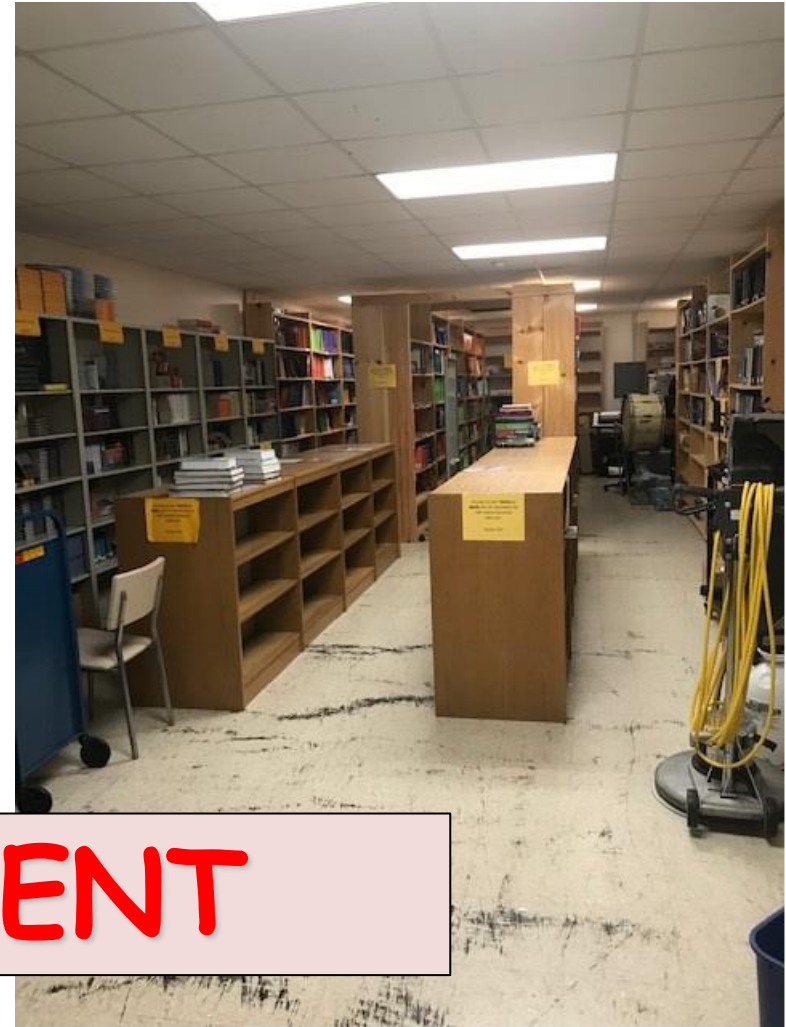
Innovation Lab by Library



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Innovation Lab by Library - **CURRENT**



CURRENT

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Innovation Lab by Library - **FUTURE**



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Innovation Lab by Library - **FUTURE**

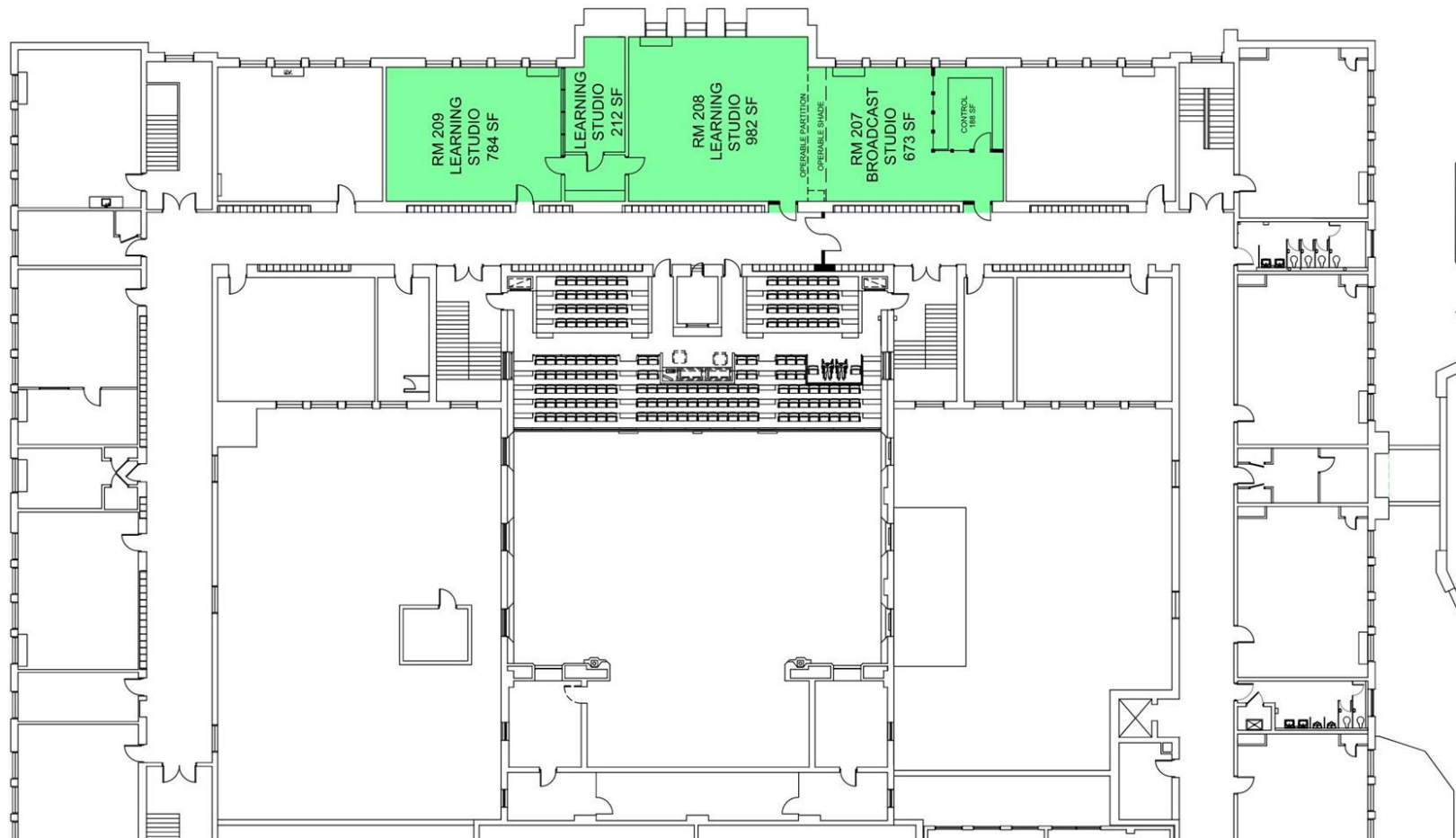


FUTURE

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21st Century Classrooms



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21st Century Classrooms - **CURRENT**

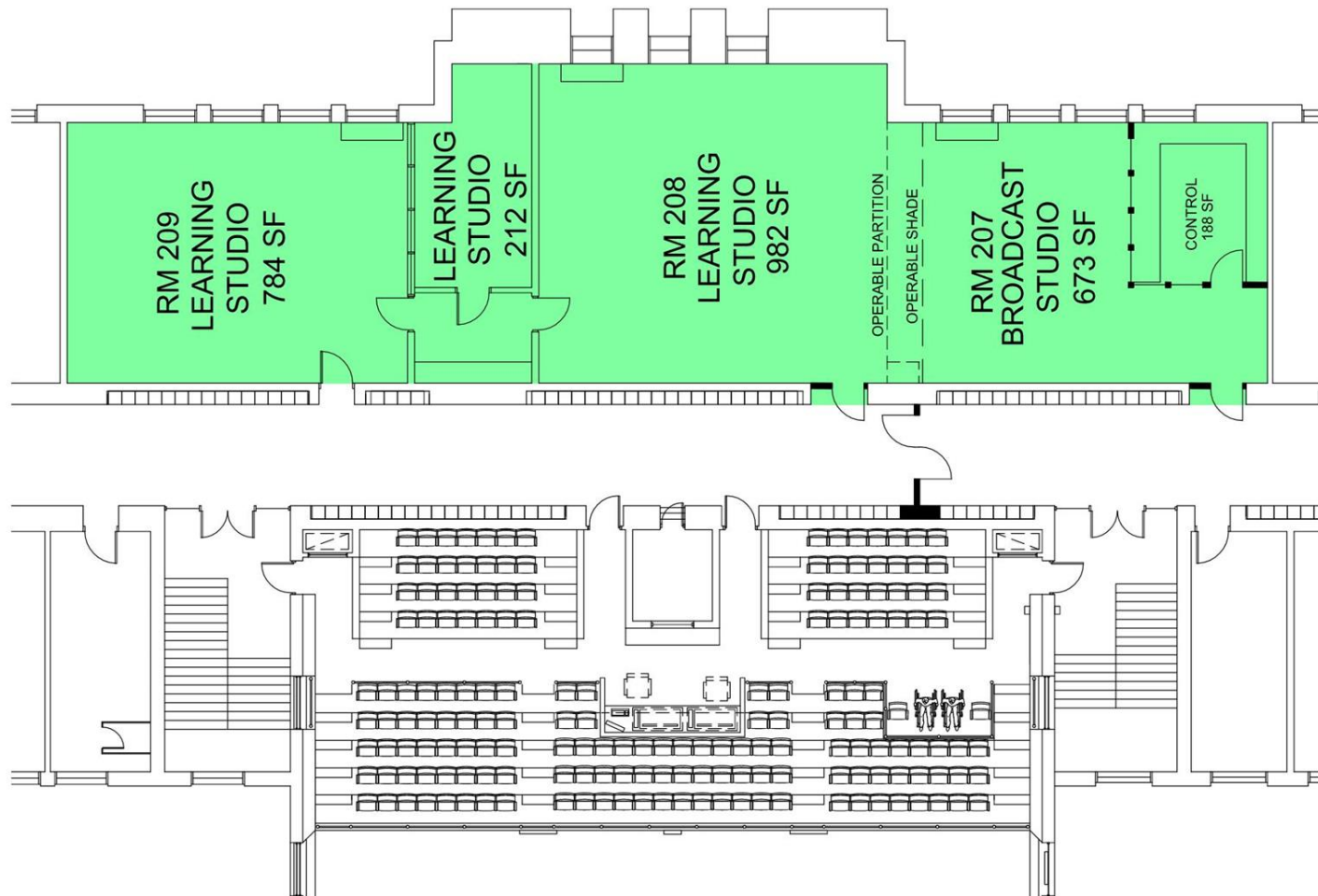


CURRENT

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21st Century Classrooms



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21st Century Classrooms - **FUTURE**



FUTURE

Oyster Bay – East Norwich Central School District



21st Century Classrooms - **FUTURE**



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21st Century Classrooms - **FUTURE**



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Turf Field - **CURRENT**

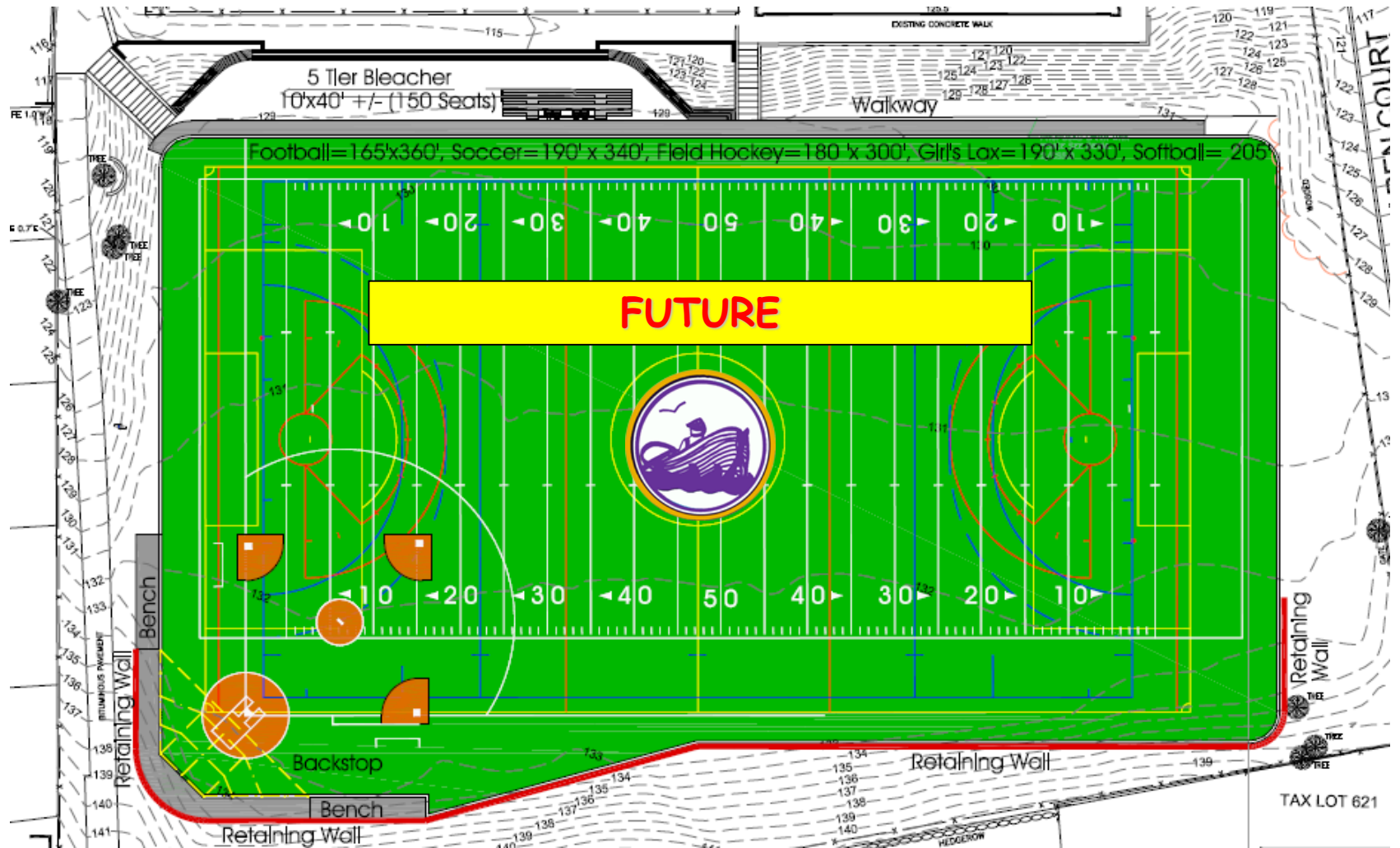


CURRENT

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Turf Field - **FUTURE**



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Front of the High School - **CURRENT**



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Front of the High School



CURRENT

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James H. Vernon





James H. Vernon

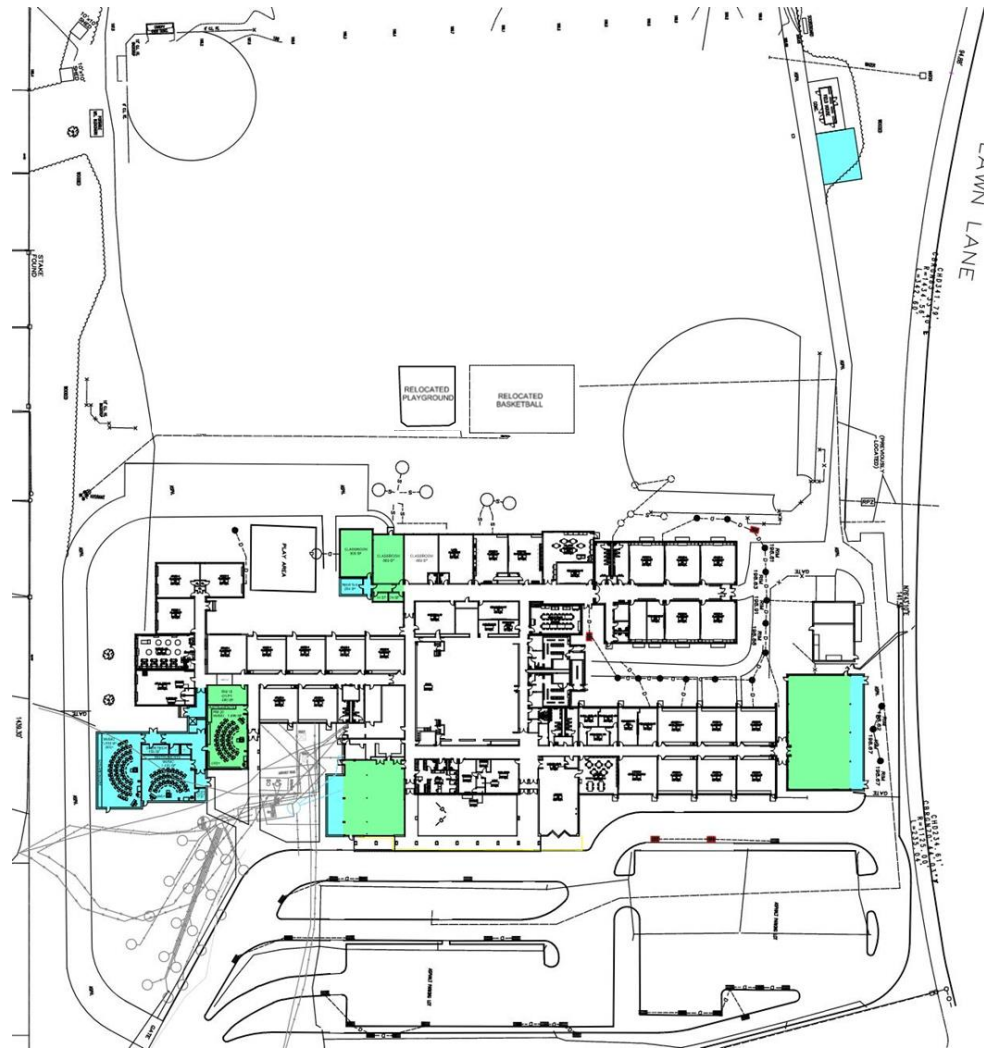
- ✓ Music wing and renovation of classrooms
- ✓ Renovation of current music rooms
- ✓ Butler building renovation
- ✓ New ground storage
- ✓ Cafeteria renovation
- ✓ Install safety glass in main office
- ✓ Install natural gas leak detection system
- ✓ Upgrade interior door hardware



Please note items in RED are from the BUILDING CONDITION SURVEY



Overall Scope of Work for Vernon

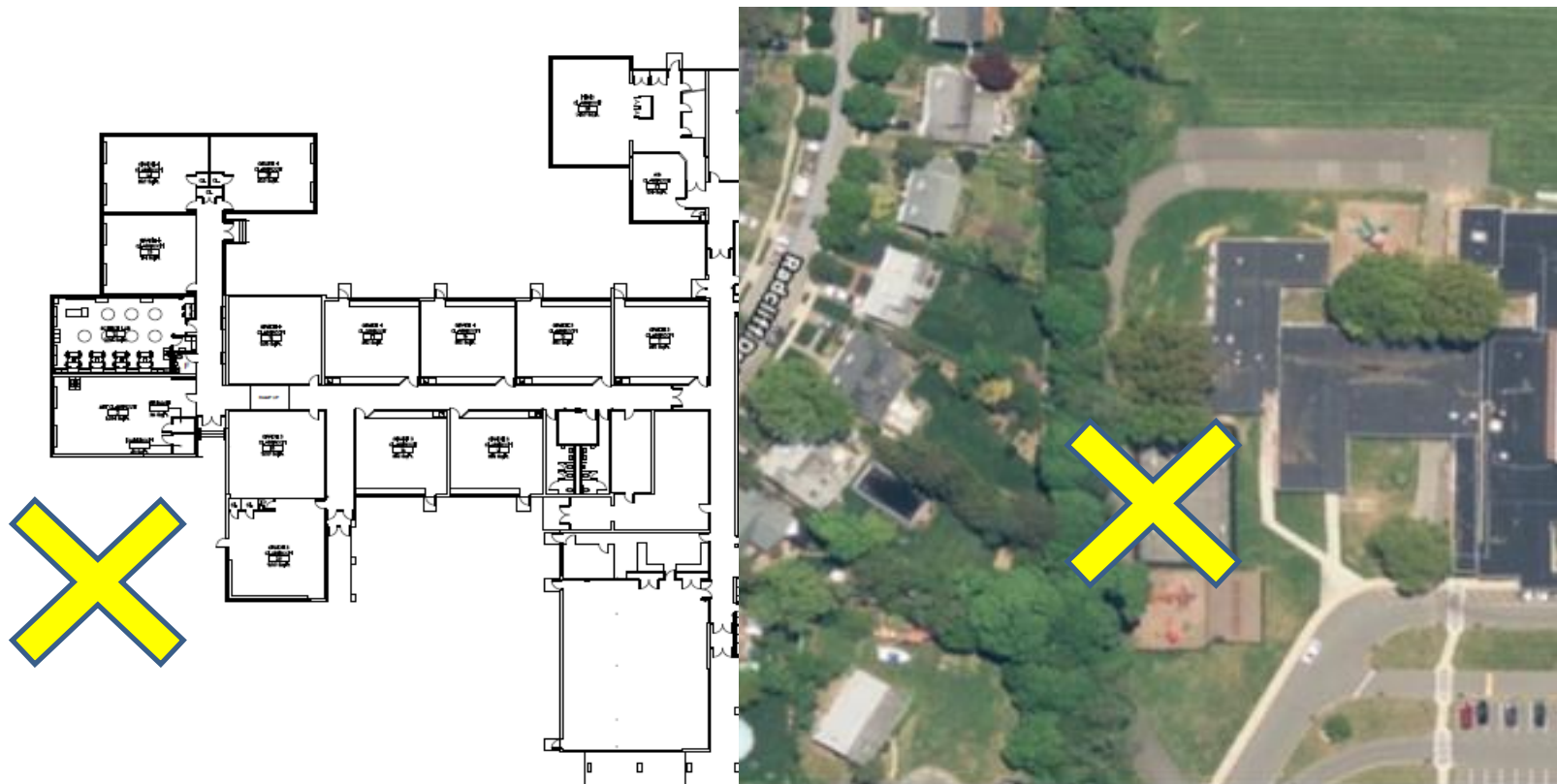


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Music Wing and Renovation of Classrooms - **CURRENT**

FIELDS AND TURF FIELD

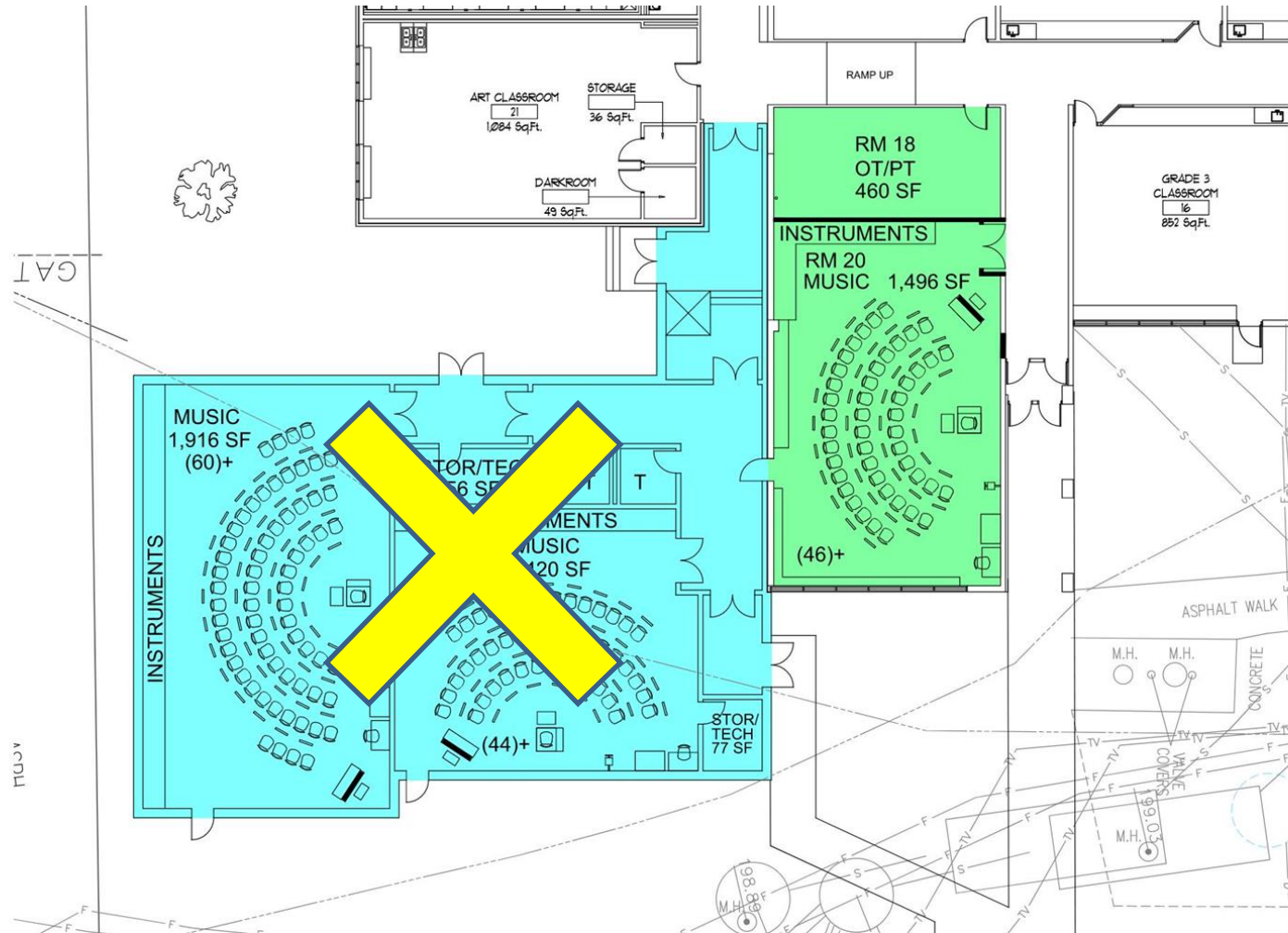


FRONT OF THE BUILDING

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Music Wing and Renovation of Classrooms



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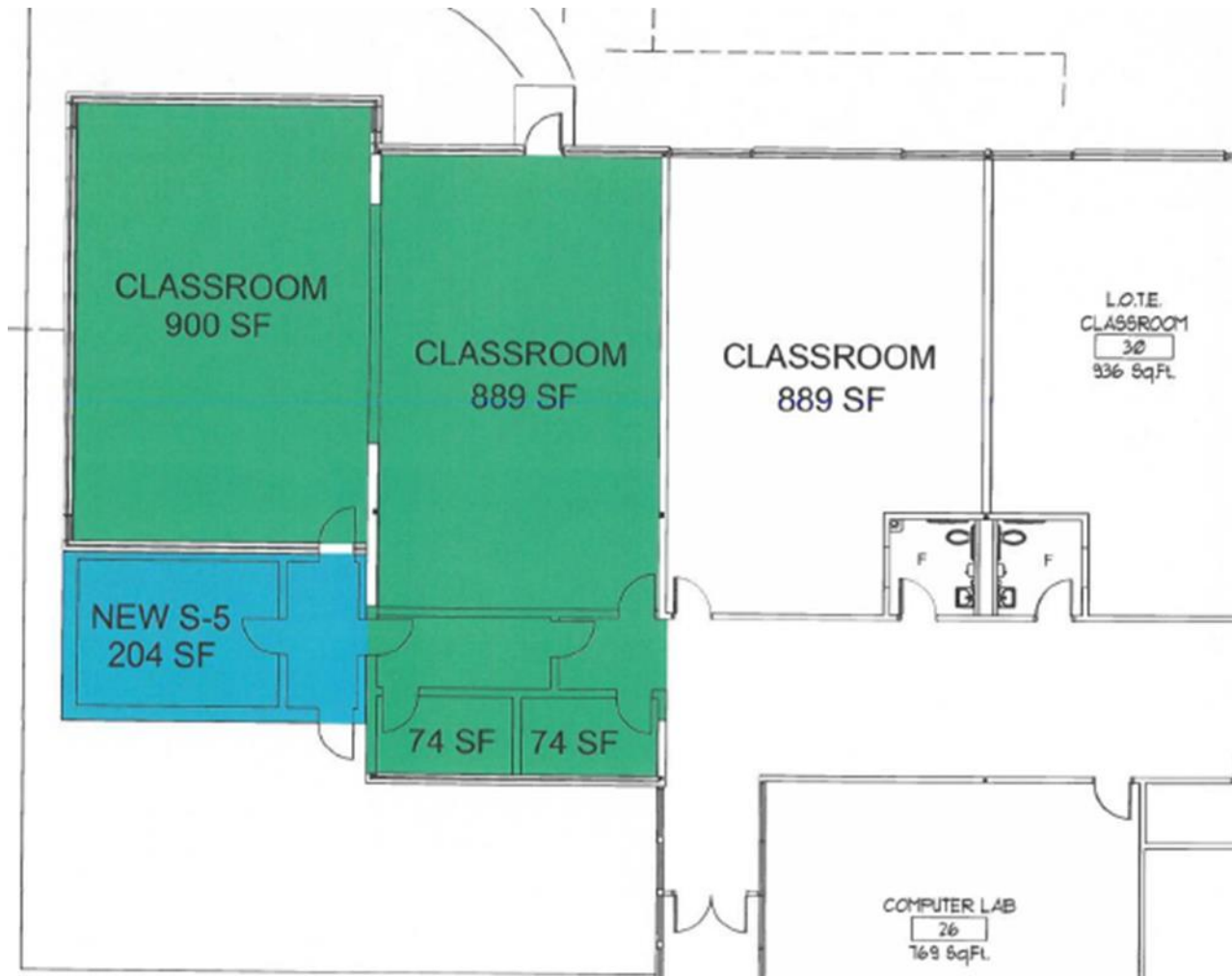
Music Wing and Renovation of Classrooms - **FUTURE**



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Renovation of Current Music Rooms



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Renovation of Current Music Rooms - **FUTURE**



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Butler Building Renovation



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Butler Building Renovation - **CURRENT**



CURRENT

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Butler Building Renovation - **FUTURE**



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Butler Building Renovation - **FUTURE**

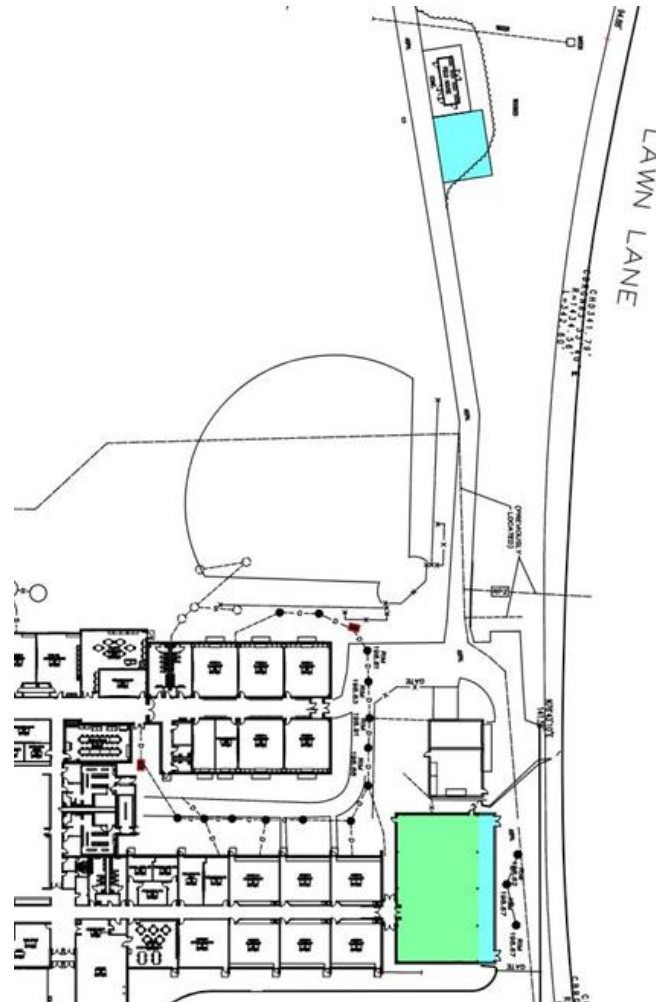


FUTURE

Oyster Bay – East Norwich Central School District



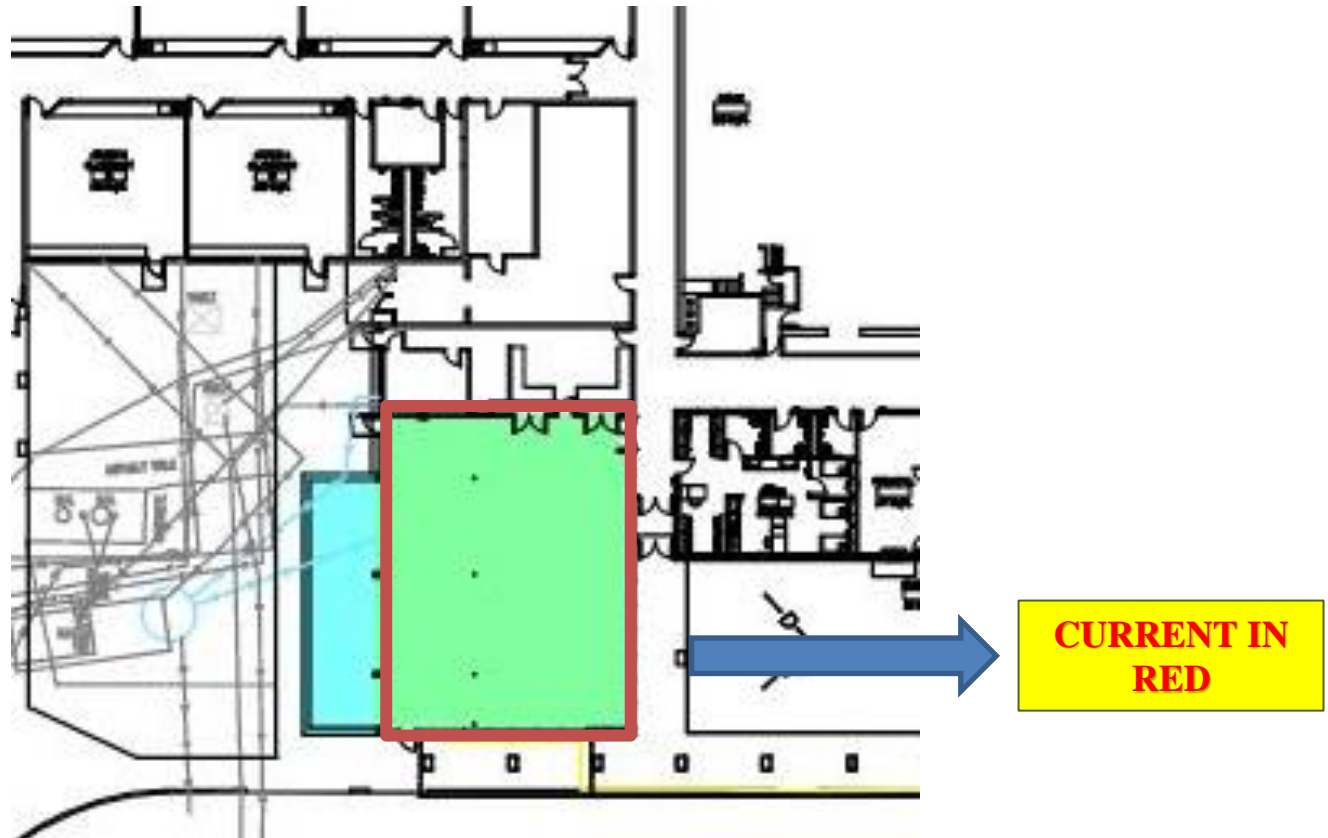
New Ground Storage



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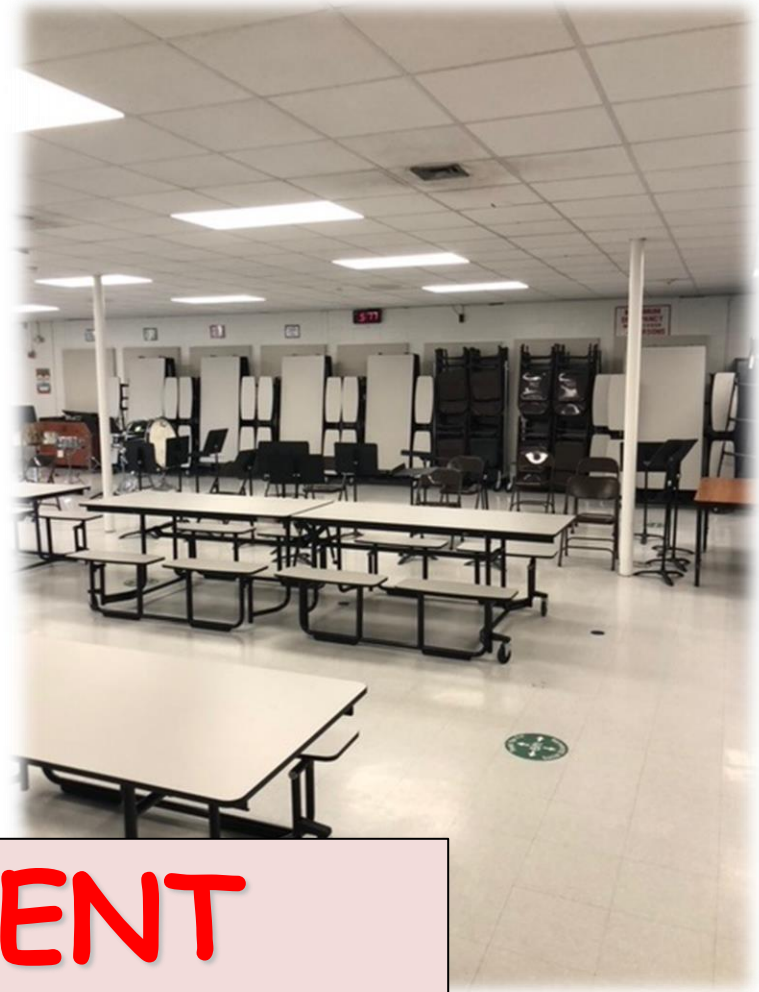
Cafeteria Renovation



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Cafeteria Renovation - **CURRENT**



CURRENT

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Cafeteria Renovation - **FUTURE**



FUTURE

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Theodore Roosevelt School





Theodore Roosevelt School

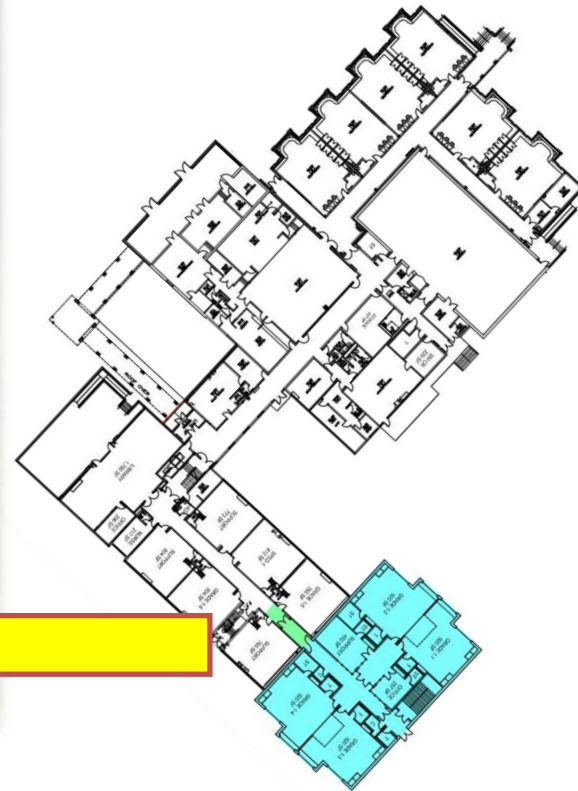
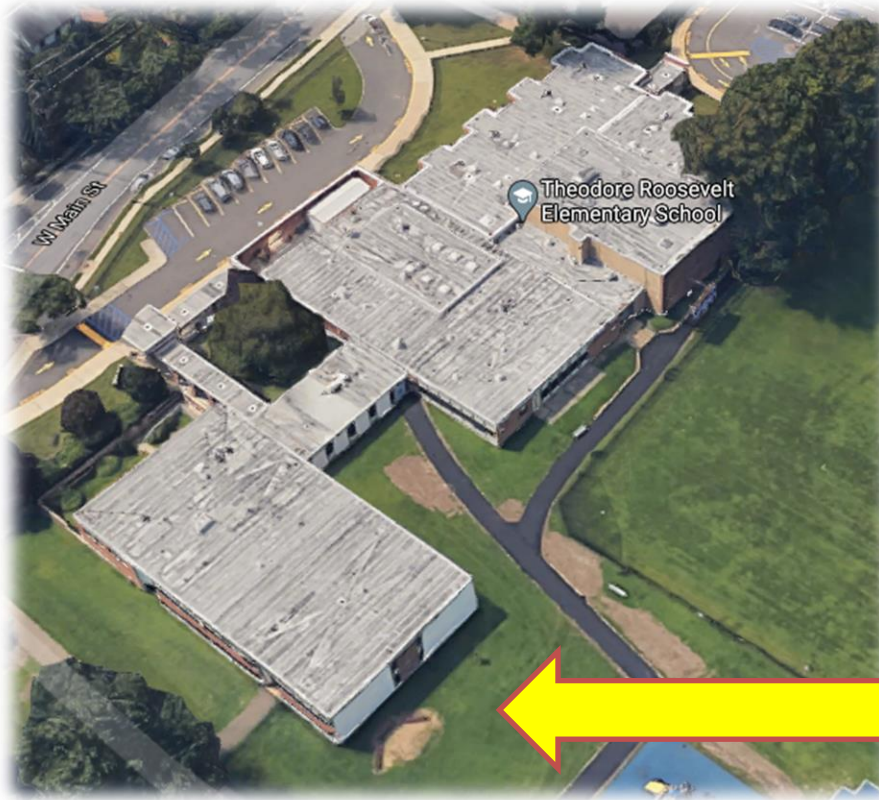
- ✓ Building extension
- ✓ Upgrade interior door hardware
- ✓ Replace heating/cooling unit in one room
- ✓ Install natural gas leak detection system
- ✓ Create areas of rescue on each floor
- ✓ Repair rooftop air conditioning units



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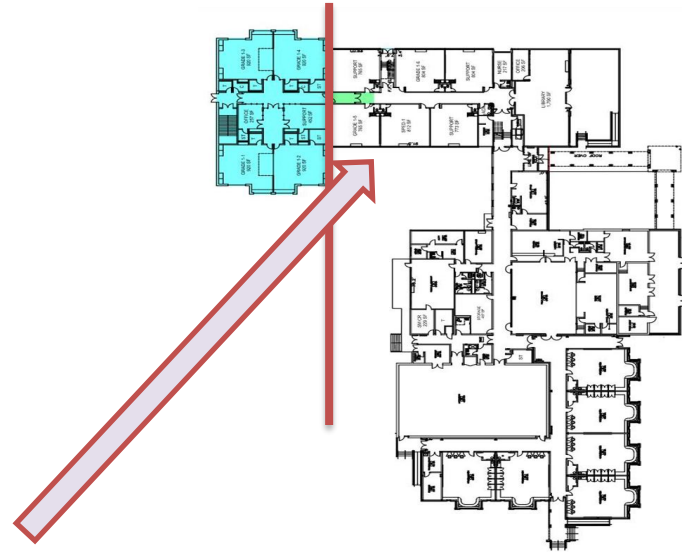
Theodore Roosevelt School – Building Extension



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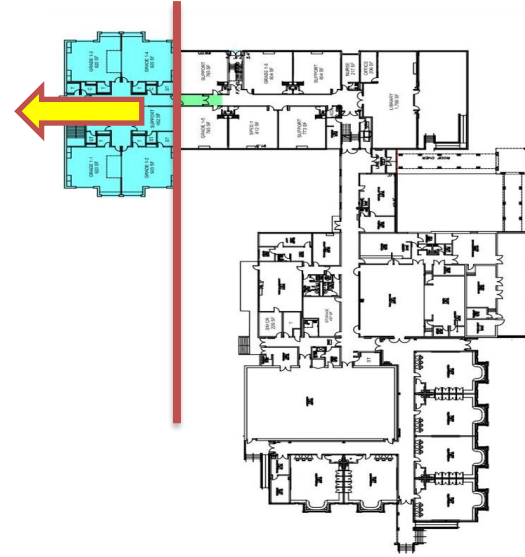
Theodore Roosevelt School – Building Extension



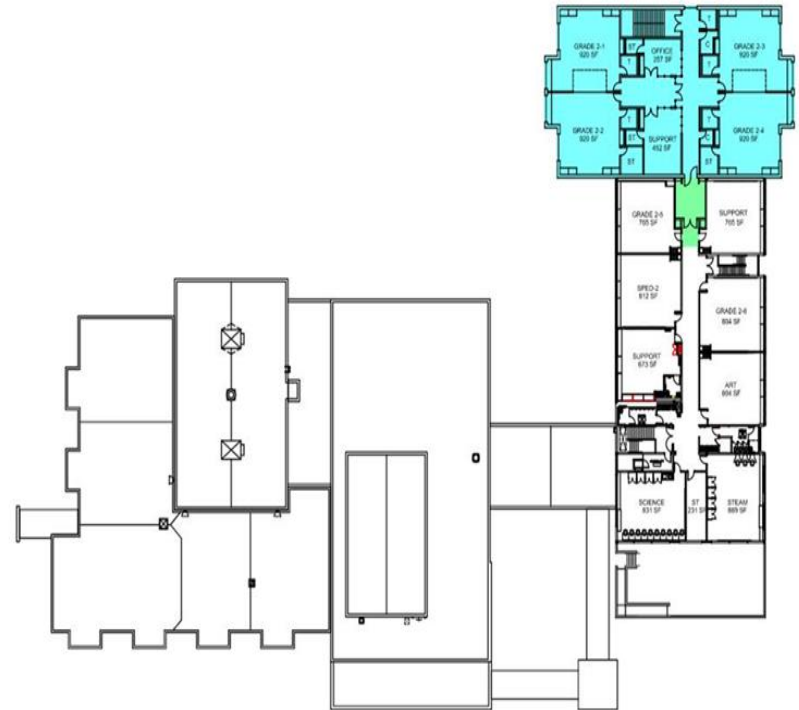
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Theodore Roosevelt School – Building Extension



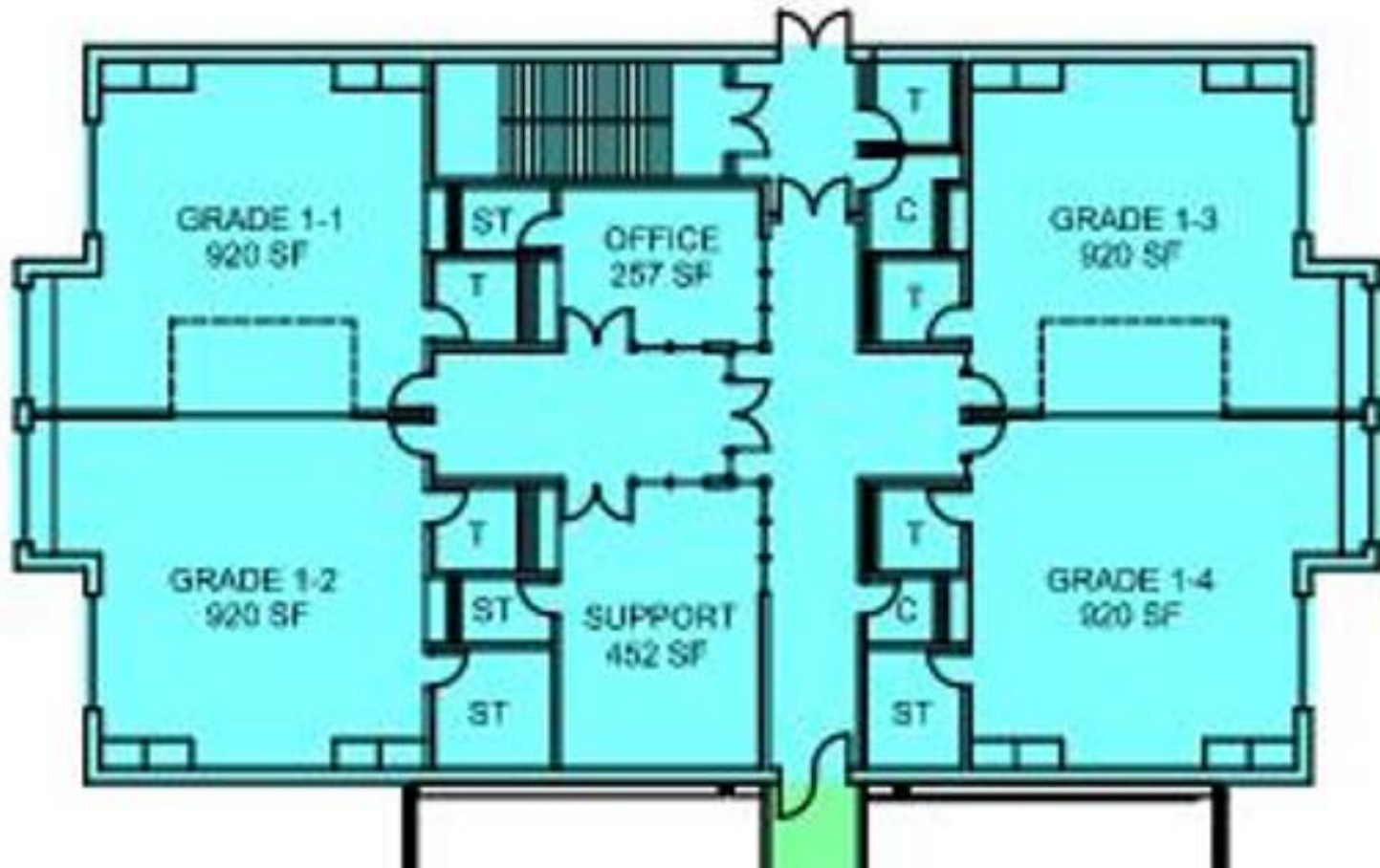
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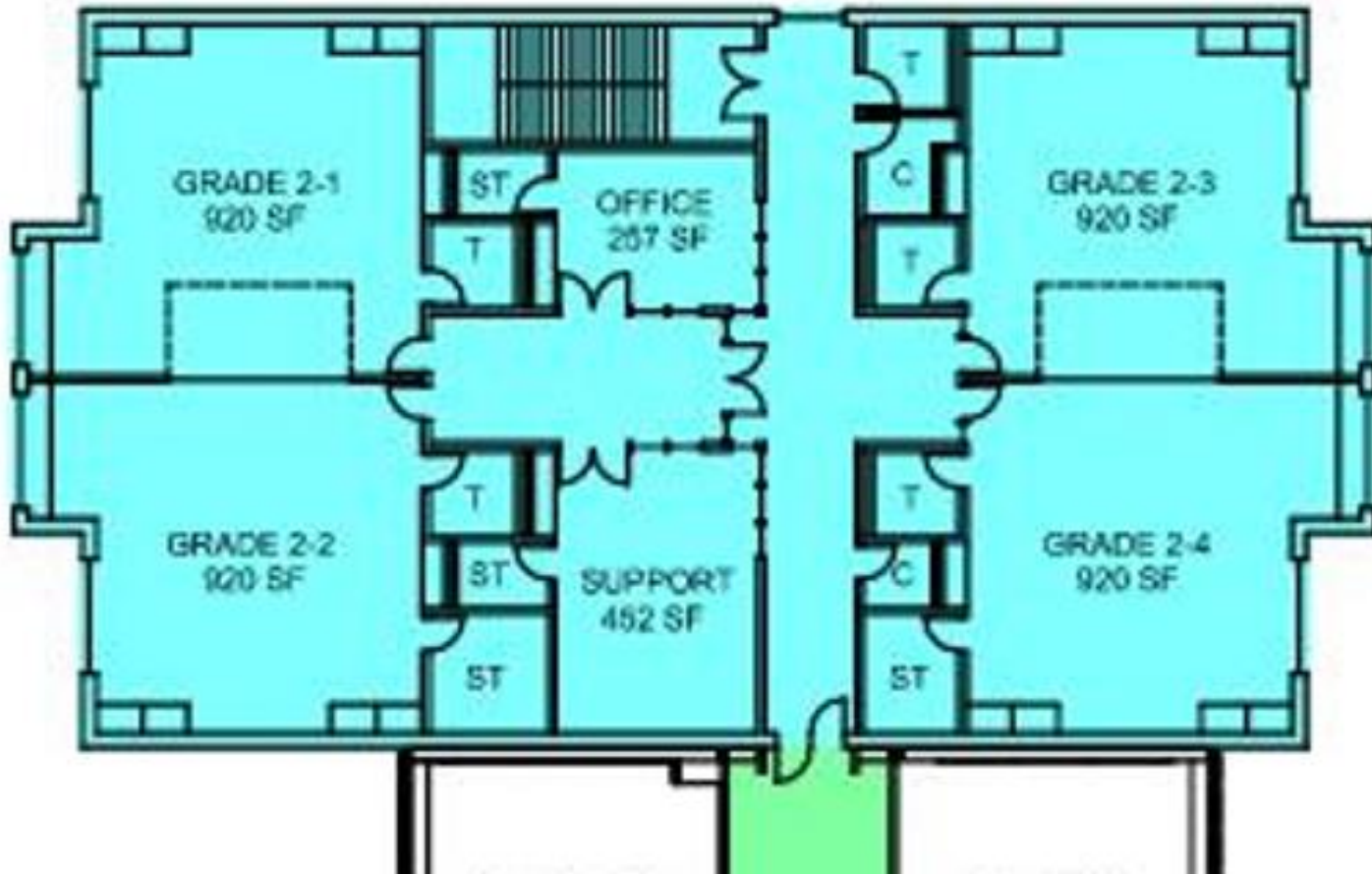
Building Extension - First Floor



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Building Extension - Second Floor



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Building Extension - **FUTURE**



FUTURE

Oyster Bay – East Norwich Central School District



Building Extension - **FUTURE**



FUTURE

Oyster Bay – East Norwich Central School District



Building Extension - **FUTURE**



FUTURE

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Administration Building





Administration Building

- ✓ Enhance security features
- ✓ Repair fuel tank high level alarm
- ✓ Upgrade interior door hardware

Please note items in RED are from the BUILDING CONDITION SURVEY

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Timeline of Work





Timeline

PHASE 1 Summer 2022 and Fall 2022

Project	School
<ul style="list-style-type: none">• Turf Field• Front of the building• Window repairs• Upgrade interior door hardware• Emergency security and lighting upgrade	<ul style="list-style-type: none">• HS• HS• HS• HS• HS

Please note items in RED are from the BUILDING CONDITION SURVEY



Timeline

PHASE 2

Summer 2023 and Fall 2023

Project	School
<ul style="list-style-type: none">• Innovation lab by library• 21st Century Classrooms• Music wing and renovation of classrooms [9-14 months]• Cafeteria Renovation• Building extension [9-14 months]• Create areas of rescue on each floor• Enhance auditorium PA system• Upgrade interior door hardware• Repair and replace leaking roof drain lines• Repair acid waste tank in boiler room• Install natural gas leak detection system• Repair rooftop air conditioning unit	<ul style="list-style-type: none">• HS• HS• VER• VER• TR• HS and TR• HS• HS, VER and TR• HS• HS• VER and TR• TR

Please note items in RED are from the BUILDING CONDITION SURVEY

Oyster Bay – East Norwich Central School District



Timeline

PHASE 2 Summer 2023 and Fall 2023

Project

School

- | | |
|--|-------|
| • Upgrade fire command panel | • HS |
| • Overall internal piping insulation | • HS |
| • Install safety glass in main office | • VER |
| • Replace heating/cooling unit in one room | • TR |

Please note items in RED are from the BUILDING CONDITION SURVEY



Timeline

PHASE 3 Summer 2024

Project	School
<ul style="list-style-type: none">• Renovation of current music rooms• Butler building renovation• New ground storage• Enhance security features• Upgrade interior door hardware• Repair fuel tank high level alarm	<ul style="list-style-type: none">• VER• VER• VER• ADM• ADM• ADM

**Please note items in RED are from the
BUILDING CONDITION SURVEY**



Approximate Cost by Building

School	Approximate Cost
High School	\$5,557,424
Vernon	\$11,103,941
Roosevelt	\$12,409,837
Total for all buildings	\$29,071,202
Total work from building condition survey report	\$900,000
Total*	\$29,971,202

*** This TOTAL represents a rough estimate**

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Work by Type

Instructional	Infrastructure
<ul style="list-style-type: none">• Innovation lab by library• 21st century classrooms• Music wing renovation• Renovation of current music rooms• Renovation of classrooms• Building extension TR	<ul style="list-style-type: none">• Butler building renovation• New ground storage• Cafeteria renovation• Turf field• From building condition survey

Oyster Bay – East Norwich Central School District

Timeline





TIMELINE

October 12, 2021

***Board will vote on resolution to establish date
of Bond Vote
and
SEQRA Resolution***

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THANK YOU

