<b>Education Protection Account</b>	
Estimated Funds	
Calculation:	\$ 5,281,740
Estimated Expenditures  instruction, instructional  library, media, and  technology, guidance and  counseling services,  psychological services,  attendance and social work  services, health services,  speech pathology and  audiology services,  custodians, plant services,  and, pupil testing services.  Note: As per Article XIII, Section 36 of the	\$ 5,281,740

Staff recommends the Board Adopt Resolution No.20, The Education Protection Account 2015-16, as presented above. RECOMMENDATION:

FUNDING: General Fund