

## 2012-2013 Orcutt Union School District EPA

<b>Education Protection Account</b>	
<p><b>Estimated Funds</b></p> <p>Calculation:</p> <p>(See attached estimate from the state.)</p>	<p>\$ 4,768,077</p>
<p><b>Estimated Expenditures</b></p> <p><i>instruction, instructional library, media, and technology, guidance and counseling services, psychological services, attendance and social work services, health services, speech pathology and audiology services, custodians, plant services, and, pupil testing services.</i></p> <p>Note: As per Article XIII, Section 36 of the California Constitution, the district will post an accounting of the actual money received from the EPA and accounts where the money was allocated when we receive the funds.</p>	<p>\$ 4,768,077</p>