

BUDGET NARRATIVE

LEA: SOUTH JEFFERSON CSD	FOR TITLE: 5% STATE-LEVEL RESERVE FOR LEARNING LOSS
BEDSCODE: 220101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • Hiring 4 elementary general education teachers to support reduced class sizes at the elementary level. • Hiring an additional literacy specialist to support elementary age students to support the work offered by literacy specialists funded by Title grant funds. • Hiring 2 certified teachers to serve as Learning Center teachers at our middle and high school to enhance the work being done by our existing Learning Center teacher. Learning Center teachers offer students support in all subject areas and in executive functioning skills and strategies. • Hiring an additional licensed school social worker to help support the social and emotional needs of students. • Additional stipends for teachers who give up their planning periods to cover classes given our current COVID-19 related substitute teacher shortage. This strategy allows the District to remain open and provide meaningful instruction when teachers are out because of testing positive for COVID-19 or having to quarantine from being a close-contact of someone testing positive. • Continued use of research based interventions like Read 180, Leveled Literacy Intervention, Accelerated Reader, IXL Math and IXL English Language Arts, and enVisions Math. • Stipends for staff to work remotely with students who have to quarantine because of being a close contact or for students testing positive for COVID-19.
<i>Code 16 Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Employee benefits as related to applicable professional salaries above to include social security, New York State Teachers Retirement, Health Insurance and Workers Compensation</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	