

BUDGET NARRATIVE

LEA: SOUTH JEFFERSON CSD	FOR TITLE: 1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT
BEDSCODE: 220101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	3 Year Program. Professional salaries of 23 certified teachers working with students in most need at each of the four buildings in the District after school. All instructional supports offered are intended to supplement daily, during school instruction and to help accelerate learning in all content areas and in executive functioning skills and strategies.
Code 16 <i>Support Staff Salaries</i>	3 Year Program. Supervision for students before and after the after-school program prior to bus pickup.
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Employee benefits as related to applicable professional salaries and support staff salaries listed above to include social security, New York State Teachers Retirement, New York State Employee Retirement and Workers Compensation</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	