Measure G Bond Facility Projects Update

Independent Citizens Oversight Committee Meeting September 30, 2020



AGENDA

- Facility Projects Update
 - Novato HS Campus
 - □ San Marin HS Campus
 - □ Loma Verde ES
 - □ Lu Sutton ES
- Summer 2021 Projects
 - □ Lynwood ES
 - Olive ES
 - San Marin HS
- Bond Allocation Summary
 - □ Phase 1 & Phase 2







NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with \$25,000,000 project budget
- Construction started September 2019 with a May 2021* completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018





NOVATO HS – CENTER FOR THE ARTS



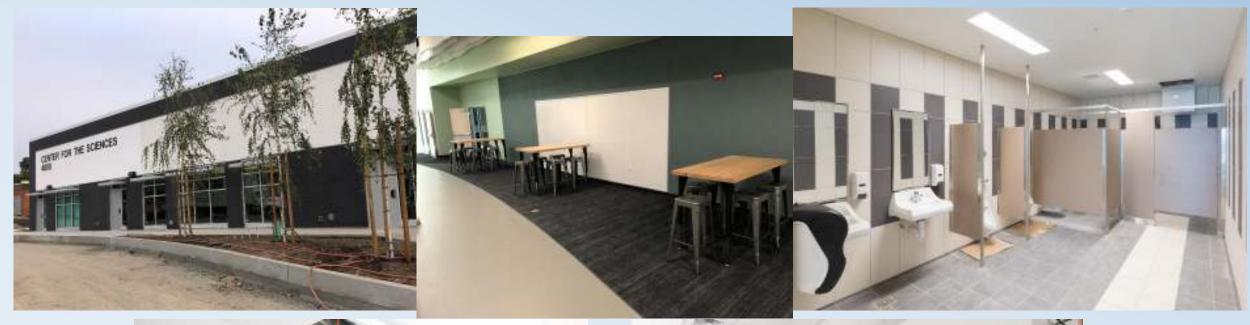
NOVATO HS – CENTER FOR THE SCIENCES

- 15,000 ft² 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with \$13,749,312 project budget
- Updated budget approved June 18, 2019, with \$14,387,736 project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018





NOVATO HS – CENTER FOR THE SCIENCES





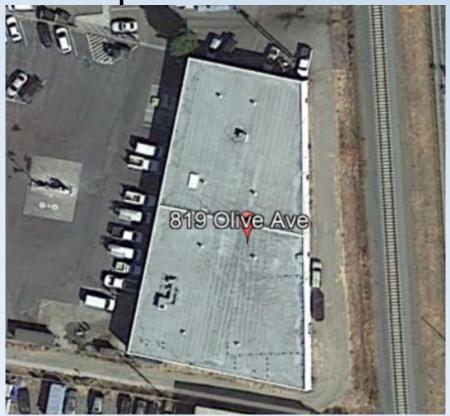


NOVATO HS & OLIVE AVE ROOF REPLACEMENT

- Replace existing roof on Old Gym
- Part of Measure G Bond Deferred Maintenance project
- Board approved \$30,600 design contract with Skyline Engineering on March 3, 2020
- Contract awarded to San Francisco Roofing Inc. for \$491,000 on May 5, 2020

Construction started June 2020 with a mid-July 2020 completion





SAN MARIN HS – PERFORMING ARTS CENTER

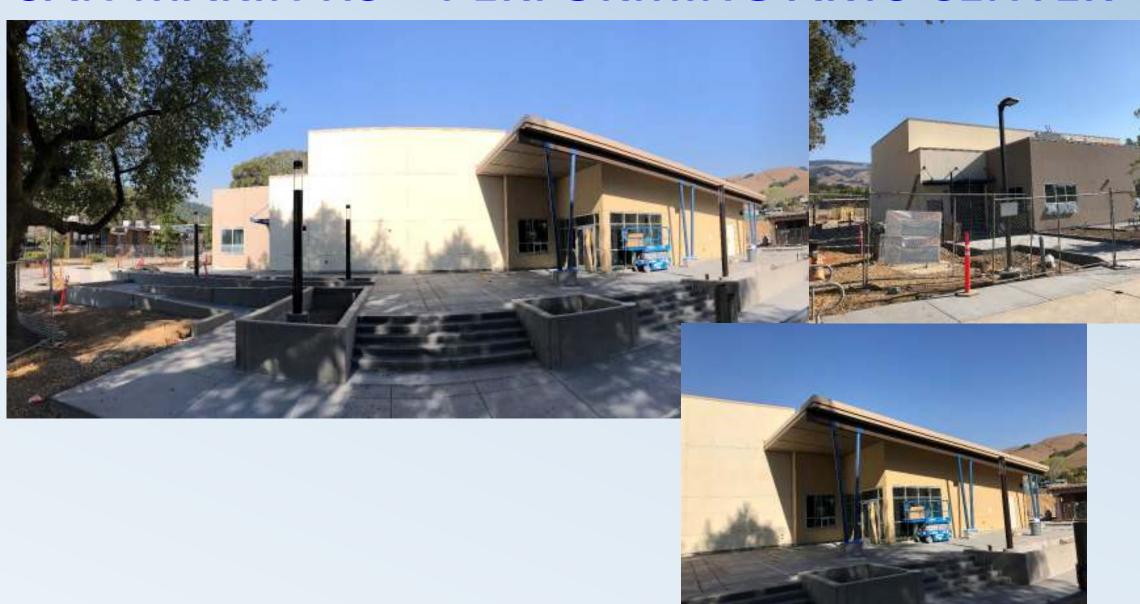
- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with \$8,198,211 project budget
- Construction started September 2019* with a February 2021* completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018







SAN MARIN HS – PERFORMING ARTS CENTER



SAN MARIN HS – STEM BUILDING

- 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with \$13,806,149 project budget
- Update budget approved June 18, 2019, with \$14,775,759 project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018

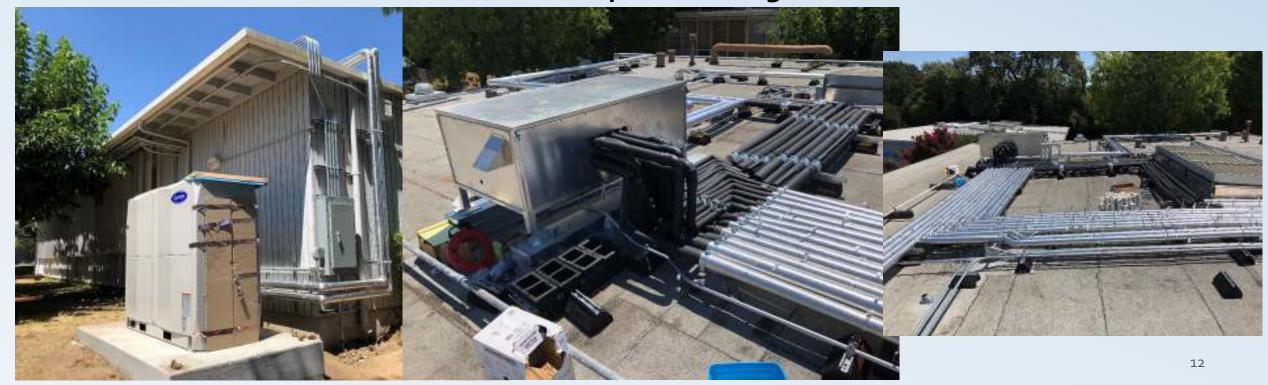


SAN MARIN HS – STEM BUILDING



LOMA VERDE ES – NEW A/C IN ADMIN BLDG

- Remove existing gas furnaces in Administration Building
- Install new energy-efficient A/C units in each office space of building
- SD approved January 29, 2019, with \$250,000 project budget
- Budget updated on May 19, 2020, with \$450,000 project budget
- Contract awarded to RJ Mechanical for \$337,207 on May 19, 2020
- Construction started June 2020 and completed in August 2020



LOMA VERDE ES & LU SUTTON ES – SEWER WORK

- Part of Measure G Bond Deferred Maintenance program
- Board approved \$454,000 project budget
- Contract awarded to Maggiora & Ghilotti for \$267,000 on May 19, 2020
- Construction started June 2020 and completed August 2020





SUMMER 2021 PLANNING & PROGRAMMING

- San Marin HS Synthetic Turf Fields (Baseball & Softball)
- San Marin HS Exterior Siding Replacement
- Lynwood ES Site Modernization + New Kitchen
- Olive ES Site Modernization + New Administration Building
- Deferred Maintenance
 - > Folded into Lynwood, Olive & San Marin projects

BOND ALLOCATION SUMMARY – PHASE 1

Category	Active + Financially Committed (\$M)
Elementary Schools	\$3.90
Middle Schools (Includes Hamilton School)	\$1.80
High Schools	\$71.70
District-Wide *	\$25.70
Technology	\$3.00
Deferred Maintenance	\$7.70
Administrative Costs	\$4.30
Bond Issuance	\$0.85
Other (Includes Novato Charter School, Marin Oaks, etc.)	\$0.00

\$118.95

TOTAL (PHASE 1 FUNDS + REMAINING FUNDS) = \$222.00

^{*} Includes \$20.1M of IT Infrastructure/Classroom Toolkit project that will be allocated to appropriate category after construction contract award

BOND ALLOCATION SUMMARY – PHASE 2

Category	Remaining (\$M)
Elementary Schools	\$25.95
Middle Schools (Includes Hamilton School)	\$18.05
High Schools	\$4.00
District-Wide	\$0.00
Technology (One:World)	\$3.00
Deferred Maintenance	\$44.05
New A/C (NHS, LSES, Rancho, Hill Campus)	\$7.00
Other (Includes Novato Charter School, Marin Oaks)	\$1.00

\$103.05

TOTAL PHASE 1 (\$118.95) + PHASE 2 (\$103.05) = \$222.00

QUESTIONS?

