

# Measure G Bond Facility Projects Update

Independent Citizens Oversight  
Committee Meeting  
*September 30, 2020*





# AGENDA

- **Facility Projects Update**

- ☐ Novato HS Campus
- ☐ San Marin HS Campus
- ☐ Loma Verde ES
- ☐ Lu Sutton ES

- **Summer 2021 Projects**

- ☐ Lynwood ES
- ☐ Olive ES
- ☐ San Marin HS

- **Bond Allocation Summary**

- ☐ Phase 1 & Phase 2



# NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft<sup>2</sup> 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with **\$25,000,000** project budget
- Construction started September 2019 with a May 2021\* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018





# NOVATO HS – CENTER FOR THE ARTS



# NOVATO HS – CENTER FOR THE SCIENCES

- 15,000 ft<sup>2</sup> 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with **\$13,749,312** project budget
- Updated budget approved June 18, 2019, with **\$14,387,736** project budget
- Construction started July 2019 with an August 2020\* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018





# NOVATO HS – CENTER FOR THE SCIENCES



# NOVATO HS & OLIVE AVE ROOF REPLACEMENT

- Replace existing roof on Old Gym
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$30,600** design contract with Skyline Engineering on March 3, 2020
- Contract awarded to **San Francisco Roofing Inc.** for **\$491,000** on May 5, 2020
- Construction started June 2020 with a mid-July 2020 completion





# SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft<sup>2</sup> 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with **\$8,198,211** project budget
- Construction started September 2019\* with a February 2021\* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018





# SAN MARIN HS – PERFORMING ARTS CENTER



# SAN MARIN HS – STEM BUILDING

- 18,000 ft<sup>2</sup> 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with **\$13,806,149** project budget
- Update budget approved June 18, 2019, with **\$14,775,759** project budget
- Construction started July 2019 with an August 2020\* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018





# SAN MARIN HS – STEM BUILDING





# LOMA VERDE ES – NEW A/C IN ADMIN BLDG

- Remove existing gas furnaces in Administration Building
- Install new energy-efficient A/C units in each office space of building
- SD approved January 29, 2019, with **\$250,000** project budget
- Budget updated on May 19, 2020, with **\$450,000** project budget
- Contract awarded to **RJ Mechanical** for **\$337,207** on May 19, 2020
- Construction started June 2020 and completed in August 2020





# LOMA VERDE ES & LU SUTTON ES – SEWER WORK

- Part of Measure G Bond Deferred Maintenance program
- Board approved **\$454,000** project budget
- Contract awarded to **Maggiora & Ghilotti** for **\$267,000** on May 19, 2020
- Construction started June 2020 and completed August 2020



# SUMMER 2021 PLANNING & PROGRAMMING

- San Marin HS Synthetic Turf Fields (Baseball & Softball)
- San Marin HS Exterior Siding Replacement
- Lynwood ES Site Modernization + New Kitchen
- Olive ES Site Modernization + New Administration Building
- Deferred Maintenance
  - **Folded into Lynwood, Olive & San Marin projects**



# BOND ALLOCATION SUMMARY – PHASE 1

Category	Active + Financially Committed (\$M)
Elementary Schools	\$3.90
Middle Schools (Includes Hamilton School)	\$1.80
High Schools	\$71.70
District-Wide *	\$25.70
Technology	\$3.00
Deferred Maintenance	\$7.70
Administrative Costs	\$4.30
Bond Issuance	\$0.85
Other (Includes Novato Charter School, Marin Oaks, etc. )	\$0.00

**\$118.95**

**TOTAL (PHASE 1 FUNDS + REMAINING FUNDS) = \$222.00**

\* Includes \$20.1M of IT Infrastructure/Classroom Toolkit project that will be allocated to appropriate category after construction contract award

# BOND ALLOCATION SUMMARY – PHASE 2

Category	Remaining (\$M)
Elementary Schools	\$25.95
Middle Schools ( <i>Includes Hamilton School</i> )	\$18.05
High Schools	\$4.00
District-Wide	\$0.00
Technology ( <i>One:World</i> )	\$3.00
Deferred Maintenance	\$44.05
New A/C ( <i>NHS, LSES, Rancho, Hill Campus</i> )	\$7.00
Other ( <i>Includes Novato Charter School, Marin Oaks</i> )	\$1.00

\$103.05

**TOTAL PHASE 1 (\$118.95) + PHASE 2 (\$103.05) = \$222.00**

\* Admin and Bond Issuance Costs already allocated for duration of Measure G Bond



**QUESTIONS?**

