

Measure G Bond *Summer 2020* Facility Projects Update

Independent Citizens Oversight
Committee Meeting
June 22, 2020



AGENDA

- **Facility Projects Update**

- ❑ Novato HS Campus
- ❑ San Marin HS Campus
- ❑ Loma Verde ES
- ❑ Lu Sutton ES
- ❑ FANS Build-Out
- ❑ GMO Building
- ❑ Chromebooks



NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with **\$25,000,000** project budget
- Construction started September 2019 with a May 2021* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018



NOVATO HS – CENTER FOR THE SCIENCES

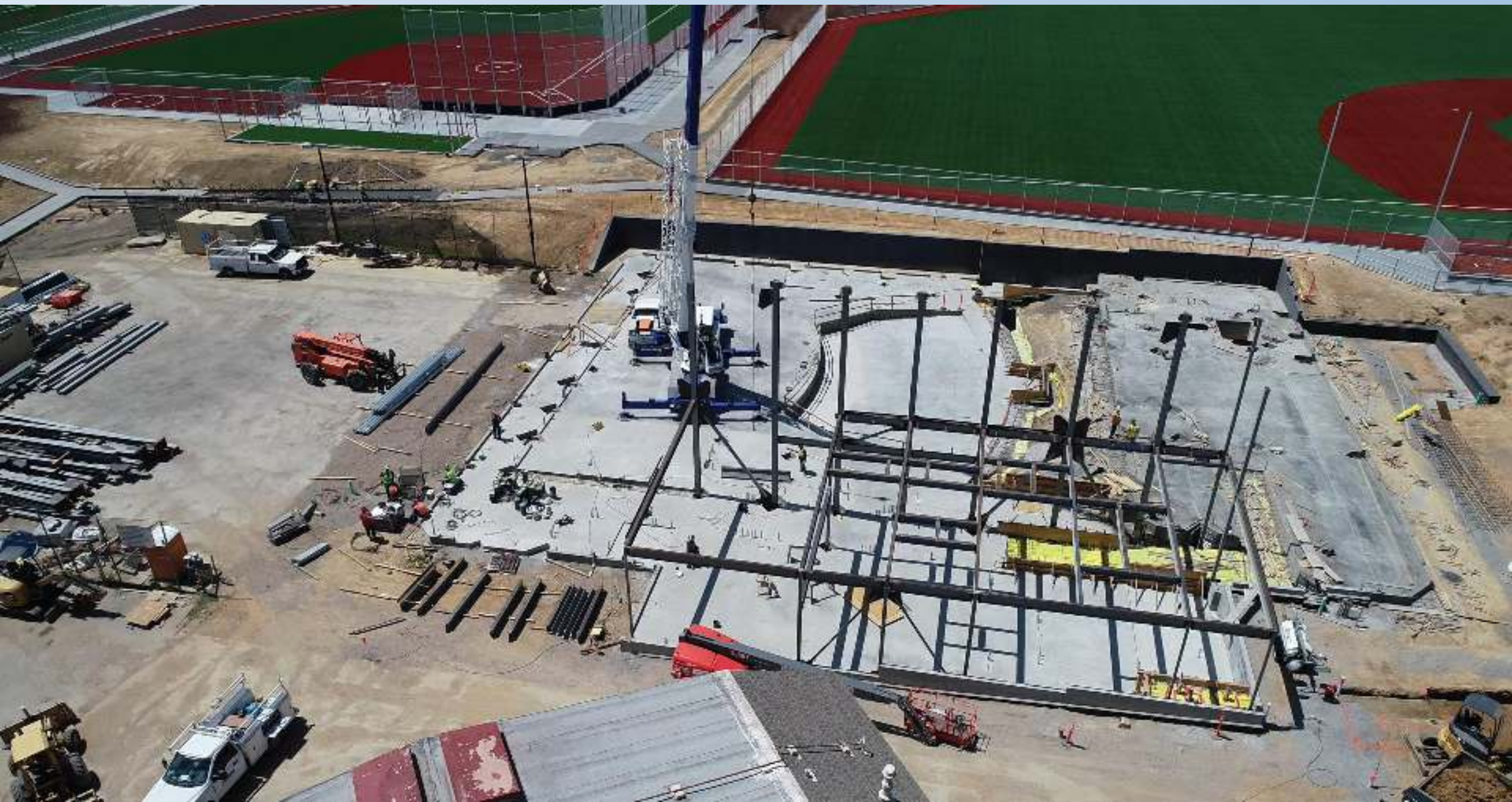
- 15,000 ft² 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with **\$13,749,312** project budget
- Updated budget approved June 18, 2019, with **\$14,387,736** project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018



NOVATO HS – ATHLETIC FIELDS COMPLEX

- 3 new synthetic turf fields and new tennis court complex (5 courts with lights)
- 102,000 ft² baseball field, 31,000 ft² softball field, 85,000 ft² practice field
- SD approved January 15, 2019, with **\$8,408,472.12** project budget
- Updated budget approved June 18, 2019, with **\$9,090,639.12** project budget
- Construction started June 2019 and ended June 2020 (weather delays)
- Lease-Leaseback contract with **Robert A. Bothman Construction** awarded April 2, 2019







NOVATO HS & OLIVE AVE ROOF REPLACEMENT

- Replace existing roof on Old Gym
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$30,600** design contract with Skyline Engineering on March 3, 2020
- Contract awarded to **San Francisco Roofing Inc.** for **\$491,000** on May 5, 2020
- Construction started June 2020 with a mid-July 2020 completion



SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with **\$8,198,211** project budget
- Construction started September 2019* with a February 2021* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018



SAN MARIN HS – STEM BUILDING

- 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with **\$13,806,149** project budget
- Update budget approved June 18, 2019, with **\$14,775,759** project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018





LOMA VERDE ES – NEW A/C IN ADMIN BLDG

- Remove existing gas furnaces in Administration Building
- Install new energy-efficient A/C units in each office space of building
- SD approved January 29, 2019, with **\$250,000** project budget
- Budget updated on May 19, 2020, with **\$450,000** project budget
- Contract awarded to **RJ Mechanical** for **\$337,207** on May 19, 2020
- Construction started June 2020 with an August 2020 completion



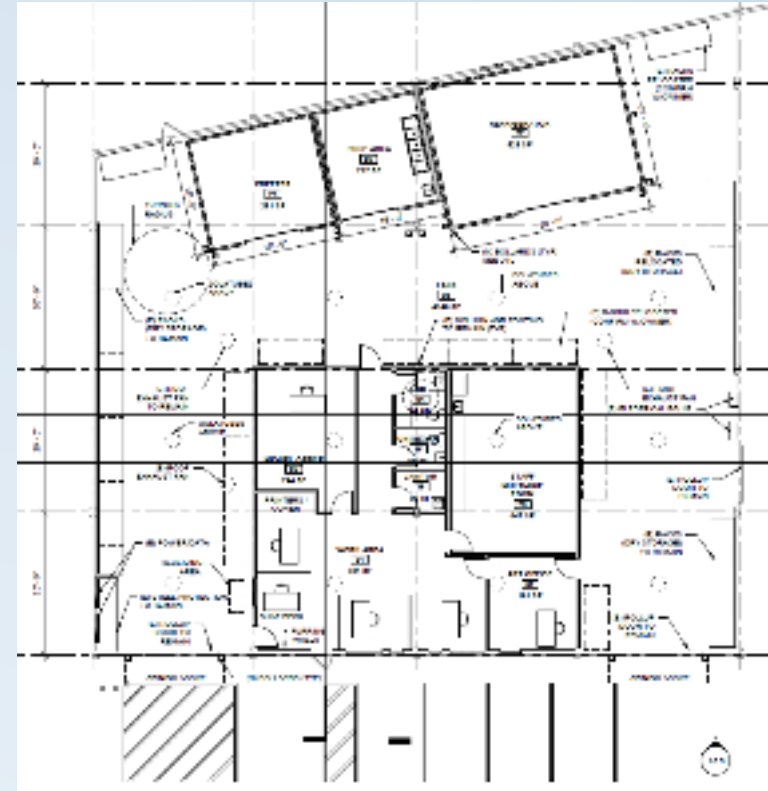
LOMA VERDE ES & LU SUTTON ES – SEWER WORK

- Part of Measure G Bond Deferred Maintenance program
- Board approved **\$454,000** project budget
- Contract awarded to **Maggiora & Ghilotti** for **\$267,000** on May 19, 2020
- Construction started June 2019 and will be completed in August 2019



OLIVE AVENUE – FANS RELOCATION

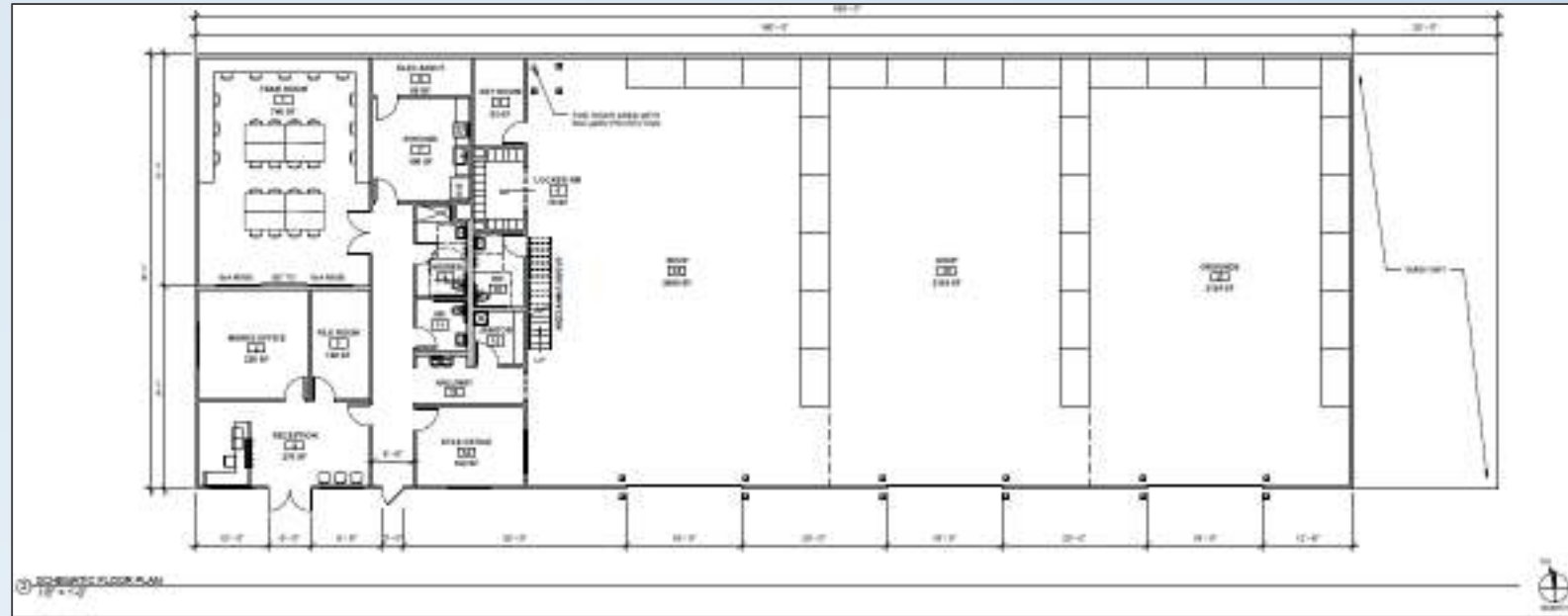
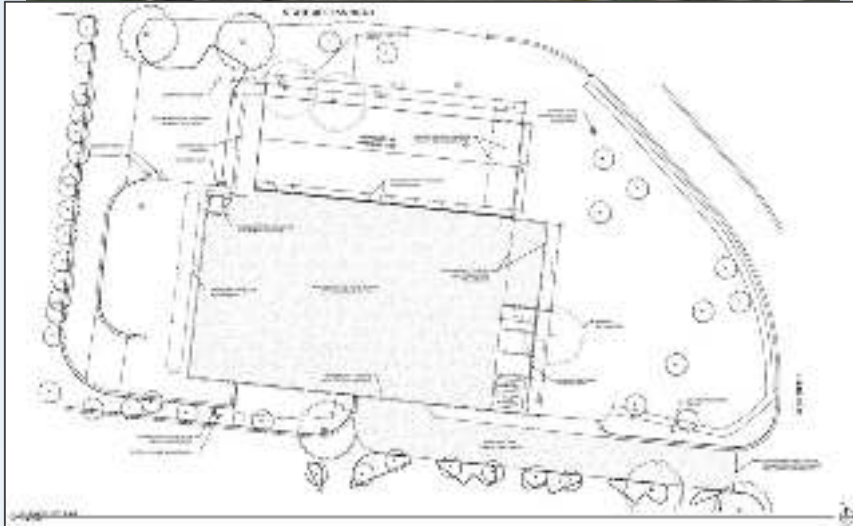
- Move out Maintenance & Operations staff/equipment to new facility
- Renovate 1/3 of existing warehouse to accommodate new FANS facility
- Updated SD approved January 29, 2019, with an **\$1,215,274** project budget
- Contract awarded to **GMH Inc.** for **\$1,367,000** on May 7, 2019
- Construction started June 2019 and completed January 2020





C-STREET – NEW GMO FACILITY

- Consolidates Maintenance, Ops & Grounds in new 11,000 ft² facility
- Updated SD approved January 29, 2019, with an **\$4,141,836** project budget
- Low bidder was **GMH Builders, Inc.** for **\$2,329,000**; pends Board approval (5/21/2019)
- Budget updated June 18, 2019, with **\$4,448,040** project budget
- Construction started June 2019 and completed June 2020





DISTRICT-WIDE: IT “1:WORLD” (CHROMEBOOKS)

Purchase Chromebook for Every 3rd – 12th Grade Student

- ✓ **Completed 2017 Purchase (5th, 6th and 9th Grade Students)**
- ✓ **Completed 2018 Purchase (4th , 6th, 9th and 11th Grade Students)**
- ✓ **Completed 2019 Purchase (3rd, 6th and 9th Grade Students)**
- ✓ **Long-Term Plan - Replacement Every 3 Years (Completed Spring 2020)**



SUMMER 2021 PLANNING & PROGRAMMING

- **San Marin HS Synthetic Turf Fields (Baseball & Softball)**
- **San Marin HS Exterior Siding Replacement**
- **Lynwood ES Site Modernization + New Kitchen**
- **Olive ES Site Modernization + New Administration Building**

QUESTIONS?

