(ECRWSS) Resident

INSIDE: FIVE-YEAR FORECAST • 2017-18 CALENDAR • FACILITY & FINANCE PLAN

A Snapshot of Facility Issues page 4-5

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AUGUST: 2017 VOLUME: 5 ISSUE: 1



# Facility and Finance Plan July 2017

#### Community Master Planning Process

The bond issue that will appear on the November ballot was developed through months of careful study and discussion by community members, staff members and administration.

# Process began with the Educational Futures Conference in November 2016

Approximately 150 staff and community members participated in a small group discussion about students of the future and learning environments of the future.

# Five meetings by the Steering Committee guided the process

The committee reviewed and discussed findings from educational futures conference, formulated educational framework questions for community dialogues, reviewed the facility assessment, developed options and provided feedback on options and developed a recommendation to the superintendent.

#### First Community Dialogue in Mid-December

Community members discussed school size, grade configuration, program offerings and alternative facility uses.

# Second Community Dialogue in February

Attendees were presented options and the steering committee collected feedback from them.

# Steering Committee reviewed feedback and developed recommendation for master plan.

The committee's proposal was presented to the Board of Education in March.

# Facility Master Plan developed by the Steering Committee

- Renovate Hoover HS
- Build new Middle School
- Build 2 new Pk-5 Elementary Schools

District cost = \$74.4 million State share = \$ 34.0 million

For a closer look at the activities of the Steering Committee and Community Dialogues, go to https://www.northcantonschools.org and District: Facility Master Planning Project.

#### The Issue on the November Ballot is Two-Fold

- 1.) 3.99 mill Bond Issue (property tax) for \$55 million facilities project Cost for \$100,000 home = approximately \$140 annually Cost for \$170,000 (NCCS avg) = approximately \$238 annually
- 2.) 0.75% School District Income Tax Earned for bond and district operations

# A Look at What's Inside

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# The Viking Vision

The Viking Vision is published by the North Canton City School District and given free of charge to community residents, businesses and school district employees. Our purpose is to share information regarding the mission and activities in the North Canton City School District. The Viking Vision is not intended to be a public forum.

The NCCS Board of Education reserves the right to reject any press release based on its content.

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The Viking Vision North Canton City Schools 525 7th Street NE North Canton, Ohio 44720

#### **Non-Discrimination Policy**

The North Canton City School District affirms that no persons shall, on the basis of sex, race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity conducted under its auspices. This shall extend to employees therein and to admission thereto. Inquiries concerning the application of this policy may be referred to the superintendent or designated coordinator. This policy shall prevail in all board policies concerning school employees and students. Title VI complaints (sex, race, color, national origin, or disability) should be referred to David Pilati, Assistant Superintendent, at 330-497-5600 or pilatid@northcantonschools.org.

#### District News

# How would an Earned Income Tax affect Residents?

# What is taxed by an Earned Income Tax?

Wages and Tips, Self-employed earnings, Partnership Income

# What is NOT taxed by an Earned Income Tax?

Interest, Dividends, Capital Gains, Pensions, Annuity Income, Rental Income, Lottery Winnings, Unemployment, Income from Estates, Social Security Benefits, Incorporated Businesses

# Questions about the Earned Income Tax

(EIT)

#### Q: What income is not taxed?

A: Pension, income from retirement savings, rental property income and social security income.

#### Q: Who pays the tax?

A: Only people who live in the school district pay the tax.

#### Q: What happens if a resident loses his or her job?

A: If an unfortunate job loss occurs, the resident does not pay the EIT.

#### Q: Do farmers pay tax on their land?

A: No

#### Q: Do retirees pay the earned income tax?

A: No. Only those residents actively EARNING a paycheck will pay.

#### Q: How much is the tax on the November ballot?

A: The tax is 0.75%.

#### *Q*: What will the district do if the ballot issue fails November 7?

A: The 2017-18 building and district budgets will be cut \$300,000 and staff will be reduced in the summer of 2018 to save \$1 million.

#### Q: When was the last operating levy passed?

A: An operating levy for 4.5 mills was passed in 2010.

#### Q: What steps has the district taken to save money over the last year?

A: The district reduced expenditures \$1.5 million in Fiscal Year 2017.

#### Q: What effect would the Earned Income Tax have on the district revenue?

A: If passed, additional operational monies will not be needed until approximately 2023.

# Kindergarten Registration

If your child will be 5 years old on or before September 30, 2017, it's time to enroll them for kindergarten! Enrollment packets are available on line at Northcantonschools.org. Please be sure to enroll them August 7 – 15, 2017. If you have questions, please call the district office at 330-497-5600.

# North Canton City Schools Board of Education



**Bruce Hunt**, President email: huntb@northcantonschools.org (330) 805-6243 or (330) 244-2312



Julie M. Cross, Vice President email: crossj@northcantonschools.org (330) 499-7220



Jordan Greenwald email: greenwaldj@northcantonschools.org (330) 495-6748



Dr. Nancy E. Marion email: marionn@northcantonschools.org (330) 966-2947



Susie Hertler Van Vranken email: vanvrankens@northcantonschools.org (330) 495-9333

Board of Education meetings are held on the third Wednesday of every month at 6 p.m. in the INQspot at Hoover High School.

# North Canton City Schools District Central Office

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Michelle Hostetler, Director of Instruction email: hostetlerm@northcantonschools.org

**Denise Cooley**, Gifted and Talented Coordinator email: cooleyd@northcantonschools.org

**Debbie Dalton,** Supervisor of Transportation email: daltond@northcantonschools.org

Janice Williams, Director of Food Services email: williamsja@northcantonschools.org



#### Important Dates August 21 Mary L. Evans Early Childhood Center...... 5:00-6:00 p.m. August 21 Greentown Intermediate 3rd grade ......5:45-7:00 p.m. August 21 August 22 Northwood Elementary (Supply drop-off for 1st & 2nd grades)..........6:00-7:00 p.m. August 22 Clearmount Elementary (1st & 2nd grades)......6:30-7:30 p.m. August 23 August 23 First Day of School for grades 1-12 August 28 Clearmount Elementary Kindergarten ......6:00-7:00 p.m. August 28 Hoover High School 6:00-8:00 p.m. August 29 First Day of School for Kindergarten and Preschool September 5 Northwood Meet the Teacher Night for 1st & 2nd grades .......6:30-7:30 p.m. September 6 Northwood Meet the Teacher Night for Kindergarten......6:30-7:30 p.m. Visit NorthCantonSchools.org/home/events



for Up-To-Date District and School Calendars

#### Early Childhood Center Screening

The next Typical Peer Screening for The Early Childhood Center is scheduled for Friday, September 8. Please call the ECC at (330) 497 - 5608 or email Principal Michael Coppa at coppam@northcantonschools.org or Carol Hill, secretary at cjh1nc@northcantonschools.org.

# New Gifted and Talented Coordinator Named



Denise Cooley joins the North Canton City School District this year as the Gifted and Talented Coordinator. Mrs. Cooley has served as Gifted Coordinator, Grant Writer and Professional Development AIR ELA Leader at the East Central Ohio Educational Service Center since 2015. Prior to that time, she taught eighth-grade reading at Indian Valley Middle School. She has been an active member of the Tuscarawas County Literacy Coalition, the Ohio Department of Education Model Curriculum Committee and the Ohio Department of Education ELA AIR Content Advisory Committee. Mrs. Cooley has received a number of grants in her career, including a 21st Century Grant for \$150,000 to provide afterschool programming to students who are economically disadvantaged and showed a need for tutoring in reading and mathematics.



# Message from Director of Technology

Kim Nidy

With the start of the school year quickly approaching, we would like to remind families that Chromebooks must be charged and in proper working condition on the first day of school as they will be used immediately upon return. Please verify the Chromebook is working properly BEFORE Wednesday, August 23. If you are experiencing a problem, please return the device to the District Office located on the back

side of Hoover High School off the 10th Street entrance and enter through Door 25.

If you are new to the district or if you are a third-grade student, you will receive your district-issued Chromebook from your school building after school begins.

Remember that the Chromebooks are the property of North Canton City Schools and, per our insurance contract, the Bump Armor cases must be left on the devices at all times in order to be covered in case of an accident.

You may view the district's Chromebook Policy Guide at <a href="https://www.northcantonschools.org/One-to-OneInitiative.aspx">https://www.northcantonschools.org/One-to-OneInitiative.aspx</a>.

# Welcome to the New Staff at North Canton City Schools!

Todd Cognion is the new Construction Technologies Teacher at Hoover High School. Mr. Cognion brings a great deal of experience, as the owner of the residential and light commercial construction company, Carl Cognion Construction.

Deirdre Coar will teach chemistry and physics at Hoover High School. She worked five years at Alliance High School and one year at Westfield Washington High School where she taught Advanced Placement Physics. Mrs. Coar has a B.S. in Chemistry and an M.Ed. in Educational Leadership from Mount Union University.

Logan Ferwerda, a Malone University graduate, will be an intervention specialist at Greentown Intermediate School. She previously worked in the Ravenna School District at West Main Elementary School and Ravenna High School. Prior to that time she taught third grade at Foster elementary School in Ludington, Michigan, and served as an intervention specialist at Summit Academy in Canton.

Candice Hale has been hired as an art teacher and high school yearbook advisor at Hoover High School. She previously taught at Heritage Christian School and worked as the yearbook advisor there. She is a graduate of Malone University.

Sarah Holt is a graduate of the State University of New York at Geneseo. Her past work experiences include serving as the Center Director for the Brain Balance Achievement Center in Fort Wayne Indiana, a second-grade teacher at Heritage Elementary School in Spring Hill, Tennessee, and

Co-Director of LEARNINGRX in Brentwood, Tennessee. Ms. Holt will be an intervention specialist at the middle school.

Danielle Joseph will be an intervention specialist at Orchard Hill. A graduate of Kent State University, Ms. Joseph completed her student teaching at Amherst Elementary in the Jackson Local School District.

McKala King, a graduate of Geneva College in Beaver Falls, Pennsylvania, completed her student teaching at Blackhawk Intermediate School in Chippewa, Pennsylvania, and Hamilton Christian School in Hamilton, New Zealand. She will be an intervention specialist at Greentown Intermediate.

Kayla McKnight completed her student teaching at Jackson Memorial Middle School. A graduate of Kent State University, Ms. McKnight will be an intervention specialist at the middle school.

Vanessa Penick will be an intervention specialist at Orchard Hill. A graduate of Malone University, she completed her student teaching at Minerva Elementary School.

A graduate of the University of Mount Union, Madeline Shaw completed her student teaching at Salem Junior High School and Louisville Middle School. She will be an intervention specialist at the high school.

Lyndsey Todor will serve as an intervention specialist and long-term substitute teacher at Greentown Intermediate. She has a B.S. in Speech Therapy and Audiology from Penn State University. She previously worked at West Branch Local Schools.

# A Snapshot of Facility Issues

The Ohio School Facilities Commission (OSFC) hired an architect from Regency Construction Services to review the school buildings in the North Canton City School District and determine the building needs. The school district brought in SoL Harris/Day Architects to validate the OSFC report and confirm the results. The photos and information for each building below are only a snapshot of the needs determined by the architecture firms. The project would receive 37% percent of the funding from the State of Ohio. The full report from the OSFC is available on the North Canton City School District website.

#### Clearmount

(Built 1959, additions in 1964, 1970, 1995)



Clearmount was built before architects knew the need for multiple power outlets because of the importance of technology.



Deterioration around the front doors and windows



Water damage from leaks in the roof around the side doors.



One-inch copper water pipes must be run on the outside of the wall and high enough that students cannot reach them.



The fire alarm and strobes are inadequate and the building is not fire suppressed.



Deterioration of the brick and mortar.



Cracks in the wall tiles due to the building settling.

#### **Early Childhood Center**

(Built in 1922, additions in 1928, 1952, 1968, 1994)



To make the backdoor exit to the playground ADA compliant, a 48' ramp had to be built to meet the needs of children unable to use the steps.



The building is the old Central High School.



The gym space is the original gym from Central High School



These are the boilers that are still in use to heat the building.



AC units were added to the building in 1996. These units are nearing their end life and are much more of an eye-sore (and less cost efficient) than centralized cooling with ductwork.



A wheelchair lift was added to make the building ADA compliant.



Floors have tiles that are damaged or missing.



The heating pipes are run on the inside of the gymnasium.



Window frames are in a state of disrepair.

#### Greentown

(Built in 1928, additions or renovations in 1955, 1970, 1995, 2002)



Hallway radiators are screened off to protect



A wheelchair lift has been added to accommodate children with disabilities.





The two boilers were installed in 1994 are in fair condition, but the cost of replacing the tubes in each boiler is extremely expensive. Window air conditioning units are used in the classrooms in the 1928 section.

The gymnasium/auditorium space is inadequate to meet the needs of student programs.

#### **Hoover High School**

(Built in 1976, addition in 1995)



Students enter through Door 22, which is a single door entrance, not a double set of doors. This is important because the single door entrance allows a significant amount of cold air into the commons area during the winter, and much of the morning and early afternoon is needed to warm that area.



The parking lot areas of the high school need new paving. Because of the cost of repaving, this year the driveways into and out of the parking lot were paved, but individual parking spots are in poor shape.

Also, the public address system and clock system must be replaced. The system installed is now outdated, and the difficulty is replacement parts. We have moved needed parts for the classroom clocks from hallway clocks, and we have asked vendors to search for parts from other schools. In fact, we found some replacement parts for the system in Tuscarawas County when a church closed their school and we were able to buy parts from their building. In the meantime, vendors are scouring the internet looking for the power supplies we need.

#### Northwood Elementary

(Built in 1971, addition in 1985)



Interior lighting is inadequate at Northwood, and the OSFC audit of the building says the lighting system should be replaced.



The playground space needs repaving in order to be safe for children at play.



Students enter through a single aluminum entrance door. Because there is not a double set of doors, heat is lost through the opening.



Water for hand washing is wasted in these sinks.



Northwood, built during the energy crisis of the 1970s, is a sealed building; in other words, no windows will open in the building. It requires heating and air conditioning year round.

#### North Canton Middle School (Built in 1957, additions in 1964, 1973)



Middle school classrooms are cooled through individual units.



The front entrance of the middle school requires people to walk up one step to the first set of doors and four steps to the second step of doors, which makes the building inaccessible to individuals with disabilities.

# Ment Carrie

Brick work is showing signs of deterioration.

Since the middle school was built in the 1950s, the district never anticipated what the electrical needs would be today, between technology and air conditioning. For example, classrooms don't have enough electrical outlets. The OSFC says we will need \$1.9 million to replace the current electrical system.

#### Orchard Hill

(Built in 1956, additions in 1959, 1970, 1998)



The concrete and terrazzo floors in the boys' bathrooms make plumbing work difficult.



Kitchen equipment needs to be replaced.



The settling of the building has caused an uneven floor. As a result, doors no longer close properly and must be replaced.



Bathroom stalls in the girls' bathroom had to be removed to create a private changing station for children with special needs.



The settling of the building has caused an uneven floor.



area for the cafeteria

Deterioration of the wall in the janitor's closet.



Deterioration of brick and mortar in the wall close to the playground.

In addition, the school is heated with a boiler that is located in the center of the building, leading to uneven heating. The first classroom in the loop is very warm while the last classroom is still cold. Raising the temperature of the water may help warm the last classroom, but the first classroom is then overheated.

**Building News** 

#### VIKING

Continued from page 5

#### Points to Consider

#### Why doesn't the Permanent Improvement Levy cover the cost of building needs?

The permanent improvement levy passed in 2013 is not a cure for the facility issues. The levy, which raises approximately \$400,000 annually, is split among three areas. One third is for technology. One third is for instructional resources. One third is for building needs.

#### Why is there a need for so many repairs?

- 1. The number and age of our school buildings is exceptional. For example, Greentown was constructed in 1928.
- We must maintain five playgrounds for our students.
- Buying equipment and operating six kitchens is expensive. The proposed plan would reduce the number of six buildings to four.
- When the Hoover Company closed, we made a conscious effort to cut back on expenditures because we didn't know what the future would bring. We are now catching up on repairs and school bus purchases.

#### Why is the proposed facility plan the answer?

- We are planning for the next forty years.
- Our newest building (Hoover High School) is 21 years old, and the building will likely have repair and replacement needs soon.
- We have electrical needs due to HVAC and computer usage
- Safety and security continue to be foremost in our minds.
- ADA compliance. Of all the school buildings, only the high school was constructed in the 1990s, which means the high school is the only building that meets the needs of children with disabilities. Every time we need to accommodate a child with disabilities, we must spend sums of money to allow us to serve that child's needs. The high school and ECC are the only buildings with elevators. We have added wheelchair lifts to Greentown and the North Canton Middle School.
- We would be able to reinforce savings by going to four buildings instead of seven. A good example of cost savings will be in the purchase of equipment for the cafeterias.



- Registration for Fall Session 1 programs like swimming, gymnastics, small stuff sports starts August 14; The session starts on
- Youth sports: Early bird sign up (By August 21) for Fall sports; Soccer, Flag Football, Volleyball and Track and Field saves you \$10 Seasons start September 9th-10th. www.northcantonymcasports.org
- Look for details on programs for teens like Youth & Government, Teen Leaders Club, Iron Teens and Kids Keeping Fit.
- Before and after school care available (and "no school days") from 6:30am-6:30pm at our Child Development Center. Bussing to and from NCCS and St. Paul Schools

#### **HEATHY LIVING:**

- Personal Training and small group training available; our free Jump Start program will help to assure success in meeting your goals!
- Fall Fitness, Pool Schedules, and longer building hours begin September 5

#### SOCIAL RESPONSIBILITY:

- Financial assistance available to those who cannot afford the Y
- Volunteer opportunities available

Check our website to see all we have in store for YOU!

For information on these and all other YMCA programs: 330.499.2587 www.ymcastark.org

Financial Assistance Available



# Curriculum Update

**ASSISTANT SUPERINTENDENT** 

My first year in North Canton seemed to go by in a flash, and now it's time for another school year. My experiences over the past year helped to solidify my belief that the staff, students, and parents in the North Canton City School District are fantastic people who work together to accomplish great things. I am so proud of the many accomplishments of our students in academics to arts to athletics. I am also very proud of the teachers, administrators, and support staff who teach, mentor, encourage, push, and support our students on a daily basis. The North Canton City Schools Curriculum Department hopes to build upon the district's past efforts and provide the necessary support to teachers and administrators so that they can help each student reach his/her fullest potential.

As we look to begin the 2017-18 school year, some of our focus areas will

- · Continue our focus on standardsbased instruction as Ohio's math and English Language Arts standards were revised in 2017 and Ohio's science and social studies standards will complete its revision process in 2018
- Work to reduce any achievement gaps that presently exist for any of our student subgroups
- Work on delivering instruction that makes all students feel included and valued by meeting their needs as much as possible in core instruction instead

- of by reacting to deficits that appear after core instruction
- Continue to support 21st Century learning through online and digital resources, which will include the following:
  - o piloting Pearson's My Perspectives online/digital ELA curriculum in grades 6, 7, and 8
  - o implementing new online/ digital curriculum resources at Hoover High School in US History, AP US History, World History, Chemistry, and Honors Chemistry
  - o continuing to increase the use of the Schoology learning management system in courses and grade levels where online curriculums do not presently exist
- Continuing our work in fostering and reinforcing the development of growth mindsets in all of our students because we know that when students believe that effort can help them achieve a desired outcome, they have a much better chance of achieving that
- Form a district committee to examine current district grading and homework policies and practices and to make recommendations for changes if needed
- Continue to promote the great programming at our district's preschool (the Mary L. Evans Early Childhood) as we know that early educational experiences have a very positive impact on achievement later on in a student's life.

Click here to fill out school forms. North Canton City SD PaySchools Admin

#### School Forms Online

This year NCCS parents will be able to fill out the required school forms online. The online process will mean that parents who have more than one child will only need to fill the form out once. Please complete the forms prior to the start of school on Wednesday, August 23. For instructions and a link to the website for school forms, go to www.northcantonschools.org. Click on District and School Forms.

### Five-Year Forecast shows Need for **Additional Revenue**

The Five-Year Forecast was approved by the NCCS Board of Education at the May meeting. Treasurer Todd Tolson says the district has been cautious with expenditures. "We have been holding expenses down, and making reductions, to live within our means for the past two to three years. We have now come to a point that we either need additional resources to maintain our programming, or we will need to make significant reductions and programmatic changes to live within our current funding levels."

Continued on page 7

**VIKING VISION** 

## District News

North Canton City School District
Stark

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2014, 2015 and 2016 Actual;
Forecasted Fiscal Years Ending June 30, 2017 Through 2021

	Forecasted Fiscal Years Ending June 30, 2017 Through 2021									
		Fiscal Year	Actual Fiscal Year	Fiscal Year	Average	Forecasted Fiscal Year Fiscal Year Fiscal Year Fiscal Year				Fiscal Year
		2014	2015	2016	Change	2017	2018	2019	2020	2021
1.020	Revenues General Property Tax (Real Estate) Tangible Personal Property Tax Income Tax	\$22,048,187 35,750	\$22,589,990	\$23,012,421	2.2%	23,700,000	\$23,819,000	\$23,938,000	\$24,058,000	\$24,178,000
1.035 1.040	Unrestricted State Grants-in-Aid Restricted State Grants-in-Aid Restricted Federal Grants-in-Aid - SFSF	12,901,524 309,815	14,104,451 480,237	14,863,679 473,463	7.4% 26.8%	14,470,000 515,000	\$14,120,000 515,000	\$14,120,000 515,000	\$14,120,000 515,000	\$14,120,000 515,000
1.050 1.060	Property Tax Allocation All Other Revenues	4,209,072 2,934,181	4,246,675 781,939	3,583,370 766,912	-7.4% -37.6%	3,300,000 720,000	3,300,000 720,000	3,300,000 720,000	3,300,000 720,000	3,300,000 720,000
1.070	Total Revenues	42,438,529	42,203,292	42,699,845	0.3%	42,705,000	42,474,000	42,593,000	42,713,000	42,833,000
2.020 2.040	Other Financing Sources Proceeds from Sale of Notes State Emergency Loans and Advancements (Approved) Operating Transfers-In Advances-In	168,591 666,000	577,385 1,047,000	346,603 989,500	101.3% 25.9%	462,280 937,000	461,983	460,636	460,399	465,002
2.060	All Other Financing Sources	111,072	20,777	6,437	-75.2%	-	404.000	400.000	400.000	405.000
	Total Other Financing Sources Total Revenues and Other Financing Sources	945,663 43,384,192	1,645,162 43,848,454	1,342,540	27.8% 0.8%	1,399,280 44,104,280	461,983 42,935,983	460,636 43,053,636	460,399 43,173,399	465,002 43,298,002
3.020 3.030 3.040	Expenditures Personal Services Employees' Retirement/Insurance Benefits Purchased Services Supplies and Materials	25,587,053 9,659,001 4,320,299 924,454	25,499,499 10,034,801 3,968,928 965,555	26,262,839 10,203,498 3,057,152 907,986	1.3% 2.8% -15.6% -0.8%	25,601,598 10,582,978 3,850,820 965,941	26,497,654 10,805,001 3,424,200 865,801	27,425,072 12,280,437 3,424,200 865,801	27,836,448 13,006,668 3,424,200 865,801	28,810,724 13,933,526 3,424,200 865,801
3.050 4.040	Capital Outlay Debt Service: Principal-State Advancements	339,224	417,362	404,276	9.9%	400,634	371,100	371,100	371,100	371,100
4.050 4.055	Principal-HB 264 Loans Principal-Other	115,000	380,000	391,000	116.7%	402,000	413,000	424,000	435,000	452,000
4.060 4.300	Interest and Fiscal Charges Other Objects	53,591 828,190	81,740 904,243	71,233 936,840	19.8% 6.4%	60,280 1,169,763	48,983 944,600	36,636 944,600	25,399 944,600	13,002 944,600
4.500	Total Expenditures	41,826,812	42,252,128	42,234,824	0.5%	43,034,014	43,370,339	45,771,846	46,909,216	48,814,953
5.020	Other Financing Uses Operating Transfers-Out Advances-Out All Other Financing Uses	168,591 822,000 44	487,885 754,500 30	258,603 972,000 154-	71.2% 10.3% -322.6%	354,280 800,000 <b>5,000</b>	353,983	352,636	352,399	357,002
5.040	Total Other Financing Uses	990,635	1,242,415	1,230,449	12.2%	1,159,280	353,983	352,636	352,399	357,002
	Total Expenditures and Other Financing Uses	42,817,447	43,494,543	43,465,273	0.8%	44,193,294	43,724,322	46,124,482	47,261,615	49,171,955
	Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	566,745	353,911	577,112	12.8%	89,014-	788,339-	3,070,846-	4,088,216-	5,873,953-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	6,136,449	6,703,194	7,057,105	7.3%	7,634,217	7,545,203	6,756,864	3,686,018	402,198-
	Cash Balance June 30	6,703,194	7,057,105	7,634,217	6.7%	7,545,203	6,756,864	3,686,018	402,198-	6,276,150-
9.010 9.020 9.030 9.040 9.045 9.050 9.060 9.070 9.080	Estimated Encumbrances June 30 Reservation of Fund Balance  Textbooks and Instructional Materials Capital Improvements Budget Reserve DPIA Fiscal Stabilization Debt Service Property Tax Advances Bus Purchases Subtotal	924,213	457,712	792,580	11.3%					
10.010	Fund Balance June 30 for Certification of	5,778,981	6,599,393	6,841,637	8.9%	7,545,203	6,756,864	3,686,018	402,198-	6,276,150-
11.010 11.020	Revenue from Replacement/Renewal Levies Income Tax - Renewal Property Tax - Renewal or Replacement									
11.300	Cumulative Balance of Replacement/Renewal Levies									
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	5,778,981	6,599,393	6,841,637	8.9%	7,545,203	6,756,864	3,686,018	402,198-	6,276,150-
13.010 13.020	Revenue from New Levies Income Tax - New Property Tax - New									
13.030	Cumulative Balance of New Levies									
14.010	Revenue from Future State Advancements									
15.010	Unreserved Fund Balance June 30	5,778,981	6,599,393	6,841,637	8.9%	7,545,203	6,756,864	3,686,018	402,198-	6,276,150-
20.015	Purchased Services SFSF					269 4329	269 4329	269 4329	269 4329	269 4329
21.050										
21.000	Total Expellulates - SESE									

See accompanying summary of significant forecast assumptions and accounting policies Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt



# Summer Enrichment Camp

North Canton City Schools offered a district-wide summer enrichment program for students completing grades 1-3. Classroom teachers recommended students for participation based on classroom performance assessments.

A meta-analysis of summer learning loss conducted by Cooper, Nye, Charlton, Lindsay, and Greathouse (1996) indicated that summer learning loss equaled at least one month of instruction as measured by students scoring a least one month lower when they returned in the fall than the test scores were when students left in spring. Due to this research, the North Canton Schools' administration team felt strongly that an extra summer time "boost" can only help students.

The goal for summer camp was to blend fun, adventure, and learning into reading, writing, and math so students would find each enjoyable while improving and maintaining their skills in all three areas. During session I, in June, students went wild as we explored the animal kingdom through research and literature. No lion! We dove into many topics like biodiversity, animal protection, and how animals co-exist. The Akron ZooMobile with live animals from the Animal Education Ambassadors Program visited campers which made for a memorable experience. During session II, in August, students gobbled up information on nutrition, food, culture, and agriculture. They chewed on questions, such as "Are you what you eat?" and "Where does food come from?" and "How does culture influence food?" Food demonstrations and food-tasting opportunities, including salsa and sushi, were among some highlights for campers.

# Strategic Plan and Survey Results

Last year we created a Strategic Plan for the district, and we are working to meet our goals. In order to understand our weaknesses, as well as our strengths, we have asked parents to respond to a survey regarding the quality of the education provided, the services offered by our staff and the communication regarding the district. This chart (see page 9) reveals the results of the survey taken last spring and the results from the survey taken in the spring of 2016.

#### Effective Communication is Our Goal

The Parent Surveys over the last two years clearly pointed out that people wish to see improved communications. We have examined the methods used in the past, and we have determined what methods will best serve our parents and community.

#### Methods of Communication

# Target Audience: Students, Parents and the Community

- Viking Vision is the district newsletter that will appear in your mailboxes about four times a year.
- NCtv will continue to offer quality programming with features of local interest.
- Our website (https://www.northcantonschools.org/) has been redesigned to offer you information about the district, its school buildings, student activities and events. We have heard you regarding your desire for a website calendar that lists upcoming events. The district homepage shares district and high school events, while

each building's home page has a calendar of events related to those grade levels. You will find a link on our website to HooverVikings.com, our athletic website that offers, schedules, scores, rosters and news stories.

- The district and each school building will continue to post on social media. Follow us on Twitter @nccsvikings and on Facebook @nccsvikings.
- News stories will continue to appear in local media as a result of district press releases.

#### Target Audience: Parents

- Our phone call-out system, One Call Now, allows us to make calls to parents related to emergencies or simply general information.
- The Parent Access Center (PAC) provides parents with a portal to see grades and student attendance. Your child's building principal will be sharing additional information regarding this portal.

- Schoology provides information regarding courses, co-curricular and extra-curricular activities. We have heard from many of you that you no longer wish to receive emails from Schoology, and you will find an article on page 9 that explains the steps you should take to remove yourself from the contact list.
- We also will be changing the way we share communications from groups outside the school district. Those communications will now be posted on the school district website under Community: Community Flyers and also will be included in the weekly email that will be sent to you from the school district.

#### Target Audience: Students

• Schoology is designed to be a resource for students regarding information about courses, co-curricular and extracurricular activities. This resource is an important part of your education, and we encourage you to use it.

#### North Canton City Schools Plan on a Page

Mission: Inspire students; impact our community; change the world.

<u>Vision</u>: To be recognized as a trusted, leading organization for learning.







# Strategic Plan

A benchmark organization • Create, foster and i

that other districts want to emulate.

Be

- Excellent in all programs curricular, co-curricular and extra-curricular.
- Create, foster and improve collaboration.

Do

- Communicate effectively.
- Support creativity and innovation.
- Support a culture that fosters a growth mindset.
- Top tier academic results.
- Improved survey results.
- High stakeholder satisfaction resulting in a unified district.

Have

Increased trust and confidence.

Values: Respect, Grit, Relationships, Integrity



North Canton City Schools Parent Survey Summary Results May 2017

Survey Metrics	2016	2017	
Audience Size	4061	4847	
Respondents	671	717	
Response Rate	17%	15%	
How do your rate us in terms of:	2016	2017	
The quality of education provided?	4.10	4.35	6.10%
The quality of service from our staff?	3.86	4.17	8.03%
The quality of our co and extra-curricular	3.71	3.95	
programs/services?	3.71	5.95	6.47%
Our friendliness, attitude, etc.?	3.75	4.02	7.20%
Our communication regarding the district?	3.67	4.00	8.99%
Your overall satisfaction with our district?	3.73	4.1	9.92%
Section Average	3.80	4.10	7.76%

Continue Education?		Yes	No	Not Sure / No Answer
Do you plan to continue sending your student(s) to our district to complete their K-12 education?	2016	88.06%	1.19%	10.75%
	2017	90.24%	2.23%	7.11%

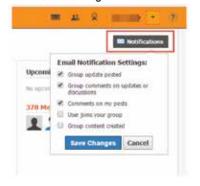
On a scale of 1 to 10, how likely would you be to recommend our district to a friend or colleague?

	Overall	Promoter	Passives	Detractors
2016 Net Promoter Score ** updated 6-17	28.06	49.7	28.66	21.64
2017 Net Promoter Score	54.96	64.4	26.04	9.05
Change	95.87%			

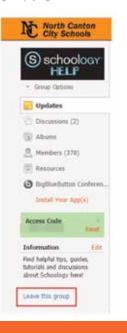


# **Opting out of Schoology Email Notifications**

If you are in a group that you do not wish to receive emails about, simply enter the group page, click on the Notifications button in the top right of the screen, select your preferred settings, and click "Save Changes."



For parents who would like to leave a group that is no longer relevant to them, simply enter the group page and click on the blue "Leave this group" link on the left side of the screen.



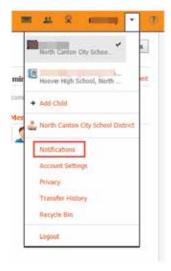
#### **Orchard Hill Elementary**

# Faith Family Church Service Day

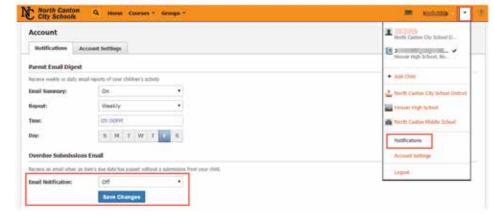


On Saturday, July 15, members of Faith Family Church participated in a Service Day, donating their efforts to the landscaping of Orchard Hill Intermediate School. We appreciate their hard work and thoughtfulness in improving the outside of the building.

Another place to control your notifications is by clicking on the black drop down arrow next to your name and selecting "Notifications" from the drop down menu. From there, you will be taken to a larger menu that will allow you to customize your settings.



To control parent email digests, select a child, click on the black drop down arrow, and select "Notifications." This will bring up a screen that will allow you to customize your settings for each child individually. If you wish to turn off emails during the summer months, you can select Email Notification Off from this area and then Save Changes.



August 2017							
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# North Canton City Schools 2017-2018 Calendar

<u>August</u>	
21	Convocation / Staff Meeting Day Staff Work Day
22 23	First Day of Classes, 1-12
29	First Day Kindergarten & Preschool
September	
1	Professional Learning Day
4	Labor Day
October	
4	P/T Conferences, High School
9 10	Prof. Dev. Exchange Day P/T Conferences, Middle School
11	P/T Conferences, Elementary
12	P/T Conferences, Intermediate
18	P/T Conferences, Intermediate
19 27	P/T Conferences, Elementary End of 9 Weeks
Novembon	
November 2	P/T Conferences, MS & Preschool
9	P/T Conferences, HS & Preschool
22-24	Thanksgiving Break
27	Conference Exchange Day
<u>December</u>	
21 22-29	Professional Learning Day Winter Break
LL-L9	Willer Dreak
<u>January</u> 1-2	Winter Break
11	End of Semester
12	Staff Work Day
15	Martin Luther King Day
31	P/T Conferences, Northwood
<b>February</b>	
1 7	P/T Conferences, Middle School
8	P/T Conferences, Intermediate P/T Conferences, Northwood, PK & HS
15	P/T Conferences, Preschool
16	Professional Learning Day
19 22	Presidents' Day P/T Conferences, Intermediate & CL
27	P/T Conferences, Middle School
28	P/T Conferences, Clearmount
March	
1	P/T Conferences, High School
16	End of 9 Weeks
26-30	Spring Break
Anril	
April 2	Conference Exchange Day
	- •
May	
28	Memorial Day
31	Last Student Day
June	
1	Staff Work Day HS Graduation
3	115 Graduation
	N. C.L. 164 1 4 0 0: 00
	No School Students & Staff
-	No School Students Only
-	First & Last Student Day
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February 2018						
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Calamity Make-Up days, if necessary, would begin the day after the last student day and follow consecutive days as needed.

Board Approved: 1/11/2017

# Building News



Summer is a busy time for teachers, as they work on graduate degrees, attend workshops to improve their classroom skills or simply prepare lessons for the beginning of school. Hoover's Video Productions instructor, Tim McCarty, traveled to Wisconsin for a hands-on week of professional development. His return to his previous employment was an opportunity to update his knowledge of camera work. In this case, McCarty worked as a cameraman for the U.S. Open, something he has done for about 20 years. This year he worked as a "relief cameraman," taking over for cameramen stationed around the course in order to give them breaks from the shoot. The assignment of "relief cameraman" goes to veterans who know how to adjust the camera settings of the camera and continue to shoot high quality video for the broadcast. McCarty's organizational skills as a teacher kicked in as he structured the breaks of his five-man crew and made certain each man was given a needed break.

While some may laugh that his experience watching professional golf through the lens of a camera is hardly professional development, McCarty would disagree. "Working the Open keeps me connected to the business. First of all, it's valuable as a teacher because I can then bring my experience to my

### **Hoover High School**

# McCarty worked U.S. Open in Wisconsin

students about the demands placed on you. I talk to them about interpersonal skills, listening skills. This camera work is done for live broadcasts so quality work is expected. Secondly, at the Open I'm able to work with new technologies, which is important. Sports is known for field testing cameras, lenses, wireless technology and sound equipment. If the new technology holds up through a live sporting event, it will definitely work in another setting, such as a studio."

McCarty worked as a freelancer prior to becoming a teacher, and prior to that was a video journalist at CNN. He has worked a variety of sporting events, including the Olympics at Atlanta, Salt Lake and Beijing. Why did he leave the excitement of covering sporting events for the teaching field?

"As a teacher I can effect change in the industry. Media is a ubiquitous part of everyone's life. I can effect change by helping these kids get started the right way, to understand the power of the media. Videos are just words with pictures. We're storytellers." McCarty elaborated, "There's something nobler about doing work in this setting compared to the commercial setting. That work was transactional in nature. This is done for something more important. I have a chance to get to know my students well since over fifty

percent of the time we spend together is outside the classroom as we work on projects. I can make a difference in their lives."

Tim McCarty and his wife, Teresa, live in the North Canton School District. Their daughters, Maddie and Leyna, are students at Hoover High School, and son, Shawn, graduated in 2014.







## Hoover High School

# Tom Wilson wins Voya Unsung Heroes Award

Tom Wilson, who is the Media Coordinator for the Hoover Video-Journalism Program, is a recipient of a 2017 Voya Unsung Heroes Award. The award for \$2,000 will be used to purchase audio equipment for the career tech program, specifically microphones and accessories for students to use in the field. This equipment will enhance the work they are doing with the Mobile Storyteller. Voya will choose three top award winners from those individuals awarded the \$2,000 grant, and those individuals will be given an additional \$10,000 or \$25,000. Those awards will be announced in September.



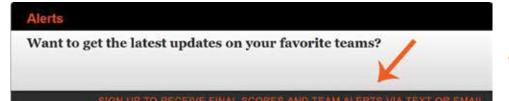
## Hoover High School

# Studio 525 Alumni Art Show

Hoover High School's Studio 525 will be hosting an Alumni Art Show October 12 – November 17, 2017. An opening reception will be held Thursday, October 12. Alumni interested in participating should contact Mr. Chris Triner, District Visual Art Department Chairman, by email at cjt1nc@northcantonschools.org or by calling 330-497-5620 ext. 1050.

## Hoover High School

# **Fall Sports Schedules**



Did you know you can view all schedules at HooverVikings.com? You can even sign up on the website to receive all final scores and team alerts via text or email.

Opponents in bold represent a home event for Hoover High School. Non-conference events are marked with an N.

Girls Cross Country

8:00 1:00

11:00

9:00

Please remember that all schedules are subject to change due to inclement weather. Your best resource for accurate schedules is HooverVikings.com.

> Jackson Invitational Spartan Invitational Cloverleaf Invitational

Federal League Meet

Stark County

Districts Regionals

#### **Boys Cross Country**

**Boys Golf** 

**Boys Soccer** 

7:00 12:00

McKinley Woodridge Wadsworth

Akron Firestone

Green Kent Roosevelt

GlenOak Coshocton

Austintown Fitch

Lyndhurst Brush

Louisville

Akron East GlenOak

McKinley

Bishop Hartley

Perry

Jackson

Magnificat Walsh Hathaway Brown

Notre Dame Cathedral Latin Louisville Invitational

8/24/17 8/26/17

10/10/17 10/14/17

9/8/17 9/15/17

9/29/17

10/13/17 10/20/17

10/27/17

8/17/17

Tennis B

Football

Date	Time	Event	Conference
9/2/17	8:30	Dave Clegg	N
9/9/17	8:00	Jackson Invitational	N
9/16/17	1:00	Spartan Invitational	N
9/23/17	11:00	Cloverleaf Invitational	N
9/30/17	9:00	Stark County	N
10/7/17	11:45	Eisenhart Invitational	N
10/14/17	9:00	Federal League Meet	N
10/21/17	12:00	Districts	N
10/28/17	12:30	Regionals	N
11/4/17	12:30	State	N

# Girls Golf

9/9/17 9/16/17 9/23/17

9/30/17

10/14/17

/			
Date	Time	Event	Conference
8/7/17	TBA	Jackson Invitational	N
8/9/17	1:00	Perry	С
8/10/17	8:00	Genoa Invitational	N
8/11/17	8:00	Tannehauf Invitational	N
8/15/17	8:00	McKinley	С
8/22/17	4:00	Jackson	С
8/24/17	4:00	GlenOak	С
8/31/17	4:00	Green	C C C
9/5/17	4:00	Lake	С
9/7/17	4:00	Perry	С
9/8/17	1:00	Kent Invitational	N
9/9/17	7:30	Kent Invitational	N
9/12/17	4:00	McKinley	С
9/13/17	4:00	Jackson	С
9/19/17	4:00	GlenOak	С
9/23/17	9:00	Midwest Prep	N
9/24/17	9:00	Midwest Prep	N
9/26/17	4:00	Green	С
9/28/17	4:00	Lake	С

0/ 3/ 11	0:00	villa iviauoiiila ilivitatioilai	1.0
8/7/17	9:30	Gahanna Lincoln Invitational	N
8/8/17	4:00	Perry	С
8/10/17	9:00	JFK Ínvitational	N
8/11/17	9:00	Olentangy Invitational	N
8/17/17	10:00	Scrimmage Jackson	N
8/19/17	8:00	Midwest Classic	N
8/21/17	1:00	Walsh Invitational	N
8/22/17	4:00	Jackson	С
8/24/17	4:00	GlenOak	С
8/26/17	TBA	Upper Arlington	N
8/31/17	4:00	Green	С
9/5/17	4:00	Lake	C C C
9/7/17	4:00	Perry	С
9/14/17	4:00	Jackson	С
9/16/17	1:00	Toledo	N
9/23/17	9:00	Midwest Prep	N
9/24/17	9:00	Midwest Prep	N
9/25/17	4:00	GlenOak	С
9/26/17	4:00	Green	С
9/28/17	4:00	Lake	С

#### Girls Soccer

Conference

Date	Lime	Event	Conference
8/21/17	7:00	Medina	N
8/23/17	7:00	Brecksville	N
8/28/17	7:00	Louisville	N
8/30/17	7:00	McKinley	С
9/6/17	7:15	Perry	С
9/9/17	7:00	Revere	N
9/13/17	7:00	Lake	С
9/16/17	5:00	Austintown Fitch	N
9/20/17	7:00	Green	С
9/25/16	7:00	Firestone	N
9/27/17	7:00	Kent	N
9/30/17	7:00	Canfield	N
10/2/17	7:00	West Branch	N
10/4/17	7:00	GlenOak	С
10/7/17	2:30	Magnificat	N
10/11/17	7:00	Jackson	С

#### Volleyball

8/19/17	12:30	Louisville	N
8/23/17	7:00	CVCA	N
8/26/17	TBA	Cloverleaf Tourn.	N
8/28/17	7:00	Lake	С
8/31/17	7:00	GlenOak	C C N
9/5/17	7:00	St.VSt.M	N
9/7/17	7:00	Perry	С
9/12/17	7:00	McKinley	C C C
9/14/17	7:00	Jackson	
9/18/17	7:00	Theodore Roosevelt	N
9/19/17	7:00	Green	С
9/21/17	7:00	Lake	Č
9/26/17	7:00	GlenOak	С
9/30/17	9:00	Hoover Invitational	N
10/3/17	7:00	Perry	С
10/5/17	7:00	McKinley	C C C
10/10/17	7:00	Jackson	С
10/12/17	7:00	Green	С

## Girls Varsity Tennis

Date	Lime	Event	Conference
8/11/17	8:00	Rocky River Invitational	N
8/14/17	11:00	Columbus School for Girls	N
8/14/17	3:00	Columbus Academy	N
8/17/17	4:30	Shaker Heights	N
8/21/17	4:15	CVCA	N
8/22/17	4:30	Lake	C C
8/24/17	4:30	GlenOak	С
8/28/17	4:00	Louisville	N
8/30/17	4:30	Hathaway Brown	N
8/31/17	4:30	Perry	С
9/5/17	4:30	McKinley	С
9/6/17	4:30	Wooster	N
9/9/17	11:00	Toledo Notre Dame	N
9/9/17	2:00	Toledo St. Ursula	N
9/12/17	4:30	Jackson	С
9/13/17	4:30	St. Joseph's Academy	N
9/16/17	8:00	Lexington Invitational	N
9/19/17	4:30	Green	С
9/21/17	4:30	Brecksville	N
9/23/17	9:00	Federal League Meet	
9/26/17	4:30	Medina	N
9/28/17	4:30	Mayfield	N
10/3/17	TBA	Sectionals	N
10/12/17		Districts	N
10/20/17	TBA	State	N

#### **Hoover High School**

# **Jump Start Orientation**

Eighth-grade students who will be attending Hoover High School the last period of the day (2:00-2:43) to take a high school class are invited to attend the Jump Start Orientation with their parents Monday, August 14, at 6:00 p.m. at Hoover Hall. Please enter the high school through the main entrance (Door #1). High School Associate Principal Robert White will share information regarding transportation to the high school and class locations.

#### **Orchard Hill Elementary**

# New PTO Leadership Team

Congratulations to the new PTO leadership team at Orchard Hill Intermediate School. Thank you for your commitment to the children at Orchard Hill.

Jennifer Brown	Co-President
LaRissa Weimer	Co-President
Danielle Silvey	Vice President
Denise Lee	Secretary
Sidney Kestel	Treasurer

North Canton Public Library introduces its Fall Reading Program,



#### **BEGINNING SEPTEMBER 1**,

150 preschoolers through kindergarteners can register at the library to participate in a fall reading program to help build and enhance reading skills.

Each participant will receive a library tote bag and a reading record. Participants will receive a new book when they complete their reading record.



This program is offered with support from the Rankin family and friends in memory of local librarian, Flo Rankin.



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Conference