



# Mill Valley School District Board of Trustees

## JUNE BOARD MEETING HIGHLIGHTS

### JUNE 12, 2019 HIGHLIGHTS

Prior to the June 12th board meeting, the district celebrated and appreciated Interim Superintendent, Raquel Rose, for her service to the Mill Valley School District community. Thank you Raquel!



### 2018-19 Retiring Staff members



McGuire

Mill Valley School District retirees for the 2018-19 school year, Emilie Albertoli, Katherine "Schuyler" Harvey (not in attendance), and Anna McGuire, were recognized by the Board of Trustees with a specially selected book to be donated to the Edna Maguire and Park School libraries in their honor.



Albertoli and Edna Maguire  
Principal Kostelnik



Ryan Canepa, Mill Valley Market and  
Raquel Rose, Interim Superintendent

### Mill Valley Market Golden Bell Recognition

Mill Valley Market was honored with a Golden Bell award for being an excellent community partner to the Mill Valley School District. The district is thankful for their commitment to the community and to students.

## Governor's May Budget Revision Presentation

Interim Superintendent, Raquel Rose, and Assistant Superintendent of Business Services, Michele Rollins, provided an [update on the Governor's May Budget Revision](#) for 2019-20. The Governor and Legislative leaders negotiated the state budget and are moving forward with the state budget adoption.

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### [Draft Local Control and Accountability Plan \(LCAP\)](#) Public Hearing

Wendy Holmes, Director of Curriculum and Instruction, and Raquel Rose, Interim Superintendent, [discussed the updates to the LCAP](#) following the May 30th study session and additional stakeholder feedback. This year, the district made a concerted effort around stakeholder engagement and itemizing budgetary revenues and expenditures.

Following a meeting between the district and the Marin County Office of Education (MCOE), two new actions were added to the Balanced Learner goal: Targeted Mental Health support and Targeted Academic Intervention. Budget amounts were also updated to align with the current district preliminary budget for 2019-20.



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### Budget Revision - Fiscal Year 2018-19 & Preliminary Budget - Fiscal Year 2019-20

Assistant Superintendent of Business Services, Michele Rollins, [presented the 2018-19 budget revision and the preliminary 2019-20 budget](#). The district's full budget information can be found in the June 20th Board Meeting Highlights below.

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## June 20, 2019 Highlights

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### District Bonding Capacity

David Olson, Director of PFM Financial Advisors, LLC, provided information regarding the Mill Valley School District's bonding capacity. The Board of Trustees may call for a March 2020 bond election. Mr. Olson stated that there are considerable facilities needs, including the need for major renovation or reconstruction of the Mill Valley Middle School, and issuing a bond will be necessary to do so. Mr. Olsen suggested that \$115M is the maximum bonding capacity that is potentially feasible in a single measure, followed by a second bond in 2024 to fund construction, if phased.

A survey will likely take place in fall 2019 regarding a potential bond measure. A plan would then be brought to the board related to placing a bond on the March 2020 ballot.

### Facilities Master Planning Committee Update

From January to June 2019, the Mill Valley School District hosted a Facilities Master Planning Sub-Committee consisting of John Binchi, Director of Maintenance

and Operations, Marcus Hibser, of HY Architects, district staff, board members, and members of the public. This committee worked on various planning ideas for the middle school facilities. The primary building, constructed in 1972, is beginning to encounter infrastructure failures of the roof and HVAC systems, as well as issues with soil settling and aging portables.

In their initial [planning](#), the committee wanted to modernize and increase accessibility to the main building, and replace portables, the gym, and performing/fine arts spaces with more permanent structures. Classroom sizes would need to remain the same due to the current "pod" structure.





Another committee idea involves replacing classrooms and creating an entirely new main building with outdoor learning spaces and breezeways, larger classrooms and science labs, and a new main office while still replacing the gym, arts and PE portables, and district office.

The community can expect to hear more regarding the bond measure and middle school construction in fall 2019.

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## Local Control & Accountability Plan (LCAP) Approval

The final draft of the 2019-20 LCAP was presented for approval to the Board of Trustees. Following a technical review, a final LCAP update will be brought to the board in September. The Board of Trustees approved the 2019-20 LCAP, the third year of a 3-year plan.

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## Technology-Related Board Policy Updates

Jim Bowlby, Director of Technology, provided revisions to several [board policies](#) that are referenced in the new social media board policy. Areas include Communication with the Public, Student Records, Search & Seizure, Student Use of Technology, and Technology Acceptable Use.

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## Grand Jury Responses

In May 2019, the Marin County Civil Grand Jury released two reports related to schools, "[School Resource Officers Revisited](#)" and "[Vaping: An Under-the-Radar Epidemic](#)." Public agencies, including Local Education Agencies (LEAs) are required to respond to recommendations submitted by the grand jury. The Mill Valley School District submitted written responses to the Board of Trustees regarding the [school resource officer](#) and [vaping](#) reports.

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## Food Services Agreement - Choicelunch



The district requested bids for food service vendors and reached out to several local vendor. Two bids were received and the district recommended Choicelunch, the current vendors, with a slight variation in the type of service provided. Instead of requiring payment through an outside agency, under the new agreement, Choicelunch would be able to directly offer payment options and provide lunch menu information to parents.

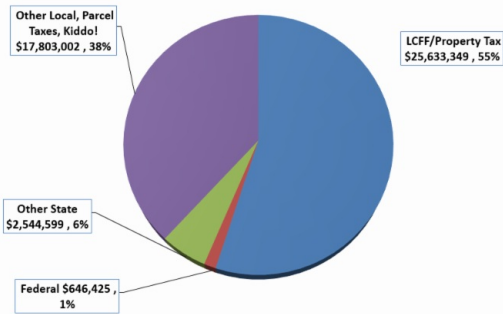
The community and school Green Teams are very interested in the environmental impact of food service packaging, and Karen Heller, a representative from Choicelunch, stated that their cold entree containers are all post-consumer recycled plastic. A majority of student lunch orders are hot foods, which are packaged in Biodegradable Products Institute-approved compostable materials. The tray liner, which keeps the food warm, is not able to be composted in Marin because it does not break down within the 60 days required, as opposed to 90+ days in other areas. Very little food waste is produced since Choicelunch operates on a pre-order system and excess food is donated. The bid to Choicelunch was awarded for the 2019-20 school year.

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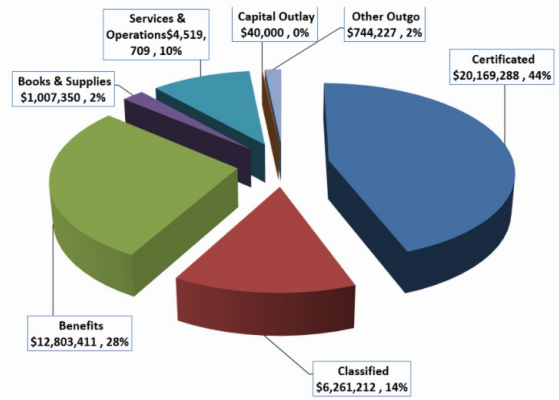
## 2019-20 Budget

Michele Rollins, Assistant Superintendent of Business Services, provided [information](#) from [the district's preliminary 2019-20 budget](#). The district is submitting a positive certification and anticipates being fiscally-solvent for the 2019-20 fiscal year and the subsequent two years. The Board of Trustees approved the preliminary budget as submitted.

## Budget Development 2019-20



## Budget Development 2019-20



Board meeting [dates](#) and [agendas](#).

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