

Enrollment - Current Year

Current Snapshot - Enrollment 2022-23 and Class Size Averages

Grade	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th
Avg Class Size	22	22	19.5	21.1	20.4	20.5	23.7	24	26	26.3
Grade Enrollment	67	221	235	255	265	247	284	236	261	294
	1:11 Adult:Student Ratio							Average for Academic Core Classes		
	6-hour/day Instructional Asst.									

Historical Class Size Enrollment

Class Size History

	2015-16			2016-17			2017-18			2018-19			2019-20			2020-21			2021-22			2022-23		
	Low	High	Avg	Low	High	Avg	Low	High	Avg	Low	High	Avg	Low	High	Avg	Low	High	Avg	Low	High	Avg	Low	High	Avg
TK	23	23	23	20	20	20	28	29	29	20	22	20.7										22	22	22
K	19	24	21	17	21	20	20	24	22	21	22	21.5	20	24	21.9	15	24	19	18	24	20	19	24	22
1st	17	22	19	18	25	20.5	19	22	20	18	22	19.9	20	23	21.2	16	22	18	17	23	20	18	24	20
2nd	18	23	20	18	20	18.9	18	23	20	20	23	21.2	18	21	20.1	18	22	20	16	22	20	19	24	21
3rd	19	23	21	19	21	19.9	18	23	20	18	22	19.5	20	23	21.2	16	22	19	19	24	21	18	23	20
4th	24	30	26	25	29	27	17	27	23	22	26	24.7	24	27	25.4	22	26	24	23	26	25	19	22	21
5th	26	28	27	24	30	26.4	26	28	27	23	26	24.4	26	28	26.8	23	25	24	21	25	23	23	25	24

of classrooms per grade and # of students in each grade across the district

	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	CL	ST	CL	ST	CL	ST	CL	ST	CL	ST	CL	ST	CL	ST	CL	ST
TK	2	46	2	40	2	57	3	62	NA		NA		NA		3	66
K	16	331	14	280	14	302	13	279	14	306	14	268	12	244	10	219
1st	17	323	16	328	14	286	16	318	13	276	15	277	13	259	12	234
2nd	17	341	17	322	16	323	14	297	16	322	13	262	13	262	12	254
3rd	19	406	17	339	17	334	16	312	14	297	16	310	12	256	13	265
4th	14	361	15	405	14	325	13	321	12	305	12	287	12	298	12	246
5th	13	351	14	370	15	406	13	317	12?	322	12	289	12	275	12	284

Enrollment Update-Planning for 2023-24

Registration for Fall 2023 Grades Transitional K- Grade 8:

Round 1

Jan 11 -
Feb 28

Round 2

March 1 -
June 9

Round 3

June 10 -
Summer '23

**First Day
of School**

Aug 24

**New
Enrollment
and
Placements
All School
Year**

Enrollment Update-Planning for 2023-24

- **Families May Indicate School Preference - No Neighborhood Schools**
 - Per Board Policy 5111.4, The Governing Board's goal is to provide enrollment options that meet the diverse needs and interests of district students. To that end, the Board has eliminated school attendance areas and established a district-wide attendance area. Students who reside within district boundaries may apply for enrollment in any district school. The Superintendent or designee shall determine the capacity of each school and establish an unbiased process and school assignment criteria for assigning students to district schools.

- **Placement Criteria Considerations**
 - Siblings of currently enrolled students residing in the District are considered residents of the sibling's school and will be enrolled in that school if they wish and if there is space. The currently-enrolled sibling must be in attendance at the school when the new enrollee enters the school.
 - Facility capacity and class size.
 - Proximity of residence to the school of choice.
 - Identified special education and program needs.
 - Balance of class size across the District.

[Frequently Asked Questions - Registration & School Placement](#)

Enrollment Update-Planning for 2023-24

- What is TK?
Transitional Kindergarten (TK) is part of the K-12 public school system and is the first year of a two-year kindergarten program that uses a modified kindergarten curriculum that is age and developmentally appropriate. TK is not considered a preschool program and must be taught by an educator who holds an appropriate credential as specified by Commission on Teacher Credentialing
- Facilities Requirements - Classroom square footage and designated restroom
- Education Code section 48000(g) requires credentialed teachers who are first assigned to a TK classroom after July 1, 2015 to have one of the following by August 1, 2023:
 - At least 24 units in early childhood education, or childhood development, or both
 - Professional experience in a classroom setting with preschool age children comparable to the 24 units of education described in bullet 1 (comparability determined by the local employing agency)
 - Child Development Teacher Permit issued by the Commission on Teacher Credentialing

Enrollment Update-Planning for 2023-24

	Eligible for UTK	Eligible for UTK	Eligible for Kindergarten	Eligible for Kindergarten
2022-23 School Year	D.O.B. between Sept. 2, 2017 and Feb. 2, 2018	Turn 5 between 9/2/22-2/2/23	D.O.B. on or before September 1, 2017	Turn 5 before 9/1/22
2023-24 School Year	D.O.B. between Sept. 2 2018 and April 2, 2019	Turn 5 between 9/2/23-4/2/24	D.O.B. on or before September 1, 2018	Turn 5 before 9/1/23
2024-25 School Year	D.O.B. between Sept. 2 2019 and June 2, 2020	Turn 5 between 9/2/24-6/2/25	D.O.B. on or before September 1, 2019	Turn 5 before 9/1/24
2025-26 School Year	D.O.B. before September 1, 2021	Turn 5 before 9/1/25	D.O.B. on or before September 1, 2020	Turn 5 before 9/1/25

Reference: [California Department of Education](#) and [Assembly Bill 22](#)

Enrollment Update - Current Year

Transitional Kindergarten Current School Year 2022-23

- Three TK Classes
- Current 2022-23 TK Cost \$167,907 per Classroom
- Adult to Student Ratio at or below 1:12
 - 1.0 FTE Certificated Teacher/Classroom
 - 6 hours/day Classified Instructional Assistant/Classroom
- Current Round 1 Placements for 3 Classrooms at 1:24 Ratio
- Community-Funded Districts Receive \$0 State Funding for TK Average Daily Attendance ⇒ Funding from General Operating Budget
- Currently Larkspur-Corte Madera School District currently does not offer TK due to lack of state funding
- Sausalito-Marín City and Reed Union School Districts are offering TK

Enrollment Update-Planning for 2023-24

Round 1 Enrollment Projections for 23-24

	Transitional Kindergarten	Kindergarten
Round 1 Registered Students	87 Students	215 Students
Projected Classes	4 Classes	10 Classes (2 Classes per School)
Projected Average Class Size	21.75 Students	21.5 Students
Considerations	Certificated Teacher & 6-Hour/Day Instructional Assistant	
Adult:Student Ratio	1:11	1:11
Balanced Student Placement and New Student Placement Based on Program and Student Needs		

Enrollment Update-Planning for 2023-24

Considerations for Transitional Kindergarten

- Additional Interest Beyond the California Department of Education (CDE) Phase-In Criteria
 - Five Year Statewide Birthdate Transition Plan
 - Assembly Bill 22 Currently 2022-23 Three TK Classes
- The District Responses as of February 28, 2023 - Birthdates outside of CDE Dates
 - April 3-June 2 (13 reponses)
 - June 3-September 1 (6 reponses)
 - Prior to September 2, 2018 - eligible for K (5 responses)
- The District must enroll and provide classroom placement for all students, including TK who meet the criteria, throughout the school year
- Based on current numbers, the district recommendations maintaining the Assembly Bill 22 and CDE birthdate Window for students who meet the current eligibility criteria. Placement for new students may occur anytime during the fiscal year. Any additional students added will increase class size.

Enrollment Update-Planning for 2023-24

1st grade 2023-24, based on 2022-23 Kindergarten enrollment rolling into 1st grade

	TV	EM	OM	SP	PK
Class 1	24	23	22	22	20
Class 2	24	22	22	22	20
Total	48	45	44	44	40

Current projections
= 2, 1st Grade Classes/Site

	TV	EM	*OM	*SP	*PK
Class 1	16	15	15	15	14
Class 2	16	15	15	15	13
Class 3	16	15	14	14	13
Total	48	45	44	39	40

Projections with additional Classes
= 3, 1st Grade Classes/Site
** Facility restricts additional classes*

Enrollment Update-Planning for 2023-24

1st grade 2023-24, based on 2022-23 Kindergarten enrollment rolling into 1st grade

Projections with additional Classes with waitlist moves

	TV	EM	*OM	*SP	*PK
Class 1	24 (18)	23 (23)	22	22 (20)	20 (19)
Class 2	24 (18)	22 (23)	22	22 (20)	20 (19)
Class 3	(17)	X	X	X	X
Total	48 (53)	45 (46)	44	44 (40)	40 (38)

	TV	EM	*OM	*SP	*PK
Class 1	24 (18)	23 (16)	22	22 (20)	20 (19)
Class 2	24 (18)	22 (15)	22	22 (20)	20 (19)
Class 3	(17)	(15)	X	X	X
Total	48 (53)	45 (46)	44	44 (40)	40 (38)

Enrollment Update-Planning for 2023-24

Questions and Board Discussion

Topics	MVSD Recommendation
UTK Assembly Bill 22 Phased Admittance Date Window	Maintain Phased Admittance Date Window
UTK and K Classroom Ratios	Maintain Class Size up to 24 and Maintain Adult:Student Ratios at or below 1:12 (4 TK Classrooms, 10 K Classrooms)
1st Grade Classrooms	Consider Increasing 1 Classroom to 11 1st Grade Sections (from 10 K Sections) *Newly enrolled students will be placed in schools with lowest class enrollment by grade
4th Grade Classrooms	Roll 4 3rd Grade Sections to 4 4th Grade Sections at Edna Maguire (Average Class Size 20.75)