## CAPITAL PROJECT REFERENDUM 2016 AND 2020 SCOPE CHECKLIST

As of 11-1-2024 (projected cost at completion)



## **NORTHVIEW MIDDLE SCHOOL**

Construction Completion: Fall 2024 (new construction)

Total Project Referendum Budget (Inclusive of construction and soft costs): 2016 - \$18,783,000 + 2020 - \$53,404,000 = Total - \$72,187,000

Total Project Cost (Inclusive of construction and soft costs): \$67,475,000

Capacity: Enrollment 1050 - 350 per grade level

Square Footage: 210,000

Funding Sources: Rebates, District Operations Fund, Misc. Bonds



| CAPACITY AND EDUCATIONAL EFFECTIVENESS  | Project<br>Definition | Final<br>Design | Construction<br>Documents | Substantial Completion | NOTES   |
|---|-----------------------|-----------------|---------------------------|------------------------|---|
| The new Middle School building will be designed and constructed for 1050 student enrollment and educational spaces will align with newly renovated Eastwood and Westlane Middle Schools included athletic fields/facilities.  | <b>~</b>              |                 | <b>~</b>                  |                        |   |
| The school design will better support and respond to the requirements of today's learning environment and teaching methods based on the District's Educational Specifications created for middle schools.   | ✓                     |                 | ✓                         |                        | Provides for optimal learning environments: safe and secure entrance, increased natural lighting, LED lighting throughout building. |
| Existing Northview Middle School will be renovated for the District's Services Center. The center will house District departments as well as other programs: Maintenance, Warehouse, Safety and Security, Technology, Operations and Child Nutrition Departments, District Student Alternative Program (True North), and the District Employee Wellness Clinic. The center will also include spaces for professional development and community rooms. | N/A                   | N/A             | N/A                       | N/A                    | Renovations to the District Services Center is anticipated to open 2026.  |
| The facility repurpose will lower the overall student density on the existing Central Campus.   | N/A                   | N/A             | N/A                       | N/A                    |   |
| SAFETY, SECURITY, AND CODE COMPLIANCE   | Project Definition    | Final<br>Design | Construction<br>Documents | Substantial Completion | NOTES   |
| New building allows opportunity to have a fully code compliant, safe and secure facility.   | ightharpoons          | <b>~</b>        | <b>V</b>                  | $\checkmark$           | New Construction - All new life safety systems.   |
| New campus site design will support pedestrian and vehicular safety   | $\checkmark$          | <b>✓</b>        | $\checkmark$              | $\checkmark$           | Separation of busses, vehicular and pedestrian traffic.   |
| HEALTHY LEARNING ENVIRONMENT  | Project Definition    | Final<br>Design | Construction<br>Documents | Substantial Completion | NOTES   |
| Constructing a new building is a cost effective solution compared to renovating and resolving the many facility needs at the existing Northview Middle School and High School campus.   | <b>~</b>              | <b>~</b>        |                           | ✓                      | New Construction - All new life safety systems and infrastructure (MEP).  |
| TECHNOLOGY  | Project Definition    | Final<br>Design | Construction<br>Documents | Substantial Completion | NOTES   |
| Replacement facility would have new technology infrastructure, equipment and classroom technology.  | ✓                     |                 | <b>~</b>                  |                        | New Construction - New furniture and technology throughout the school.  |