

CAPITAL PROJECT REFERENDUM 2016 AND 2020 SCOPE CHECKLIST

As of 11/1/2024 (projected cost at completion)



MSDWT EARLY LEARNING CENTER / CEC

Construction Completion: Winter 2023 (ELC - new construction / CEC - renovation)

Total Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$3,410,000 2020 - \$15,988,000 Total \$19,398,000

Total Project Cost (inclusive of construction and soft costs): \$22,407,622

ELC Capacity: 75 half-day preschool students, two times per day (150 total) - 60 Daycare Students

Square Footage: ELC 36,974 and CEC 44,990 = Total 81,964

Funding Sources: Rebates, Child Nutrition, ESSER, District Operations Fund, Operations Department Funds, Misc. Funds

KEY	
<input type="checkbox"/>	Planned
<input checked="" type="checkbox"/>	Completed

CAPACITY AND EDUCATIONAL EFFECTIVENESS		Project Definition	Final Design	Contract Documents	Substantial Completion	Facility	NOTES
2016	Hilltop funds transferred for ELC construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC	
2020	Convert existing spaces to accommodate the growth of Developmental Preschool programs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC	
2020	Parking and drive expansion for expanded programs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC & CEC	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Contract Documents	Substantial Completion	Facility	NOTES
2020	Renovations to safety and security to meet code requirements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC & CEC	
2020	Create secure entry into community spaces	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Interior and exterior signage upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC & CEC	
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Contract Documents	Substantial Completion	Facility	NOTES
2021	New Roof (complete)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	Added during design after additional assessment
2022	Reconfigure Offices	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	Added during design
2020	Mechanical upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Plumbing upgrades (partial)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Electrical upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	LED lighting upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Gutter and soffit repairs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Partial finish upgrades (walls, floors, operable partitions)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	CEC	
2020	Partial upgrade of furniture, fixtures, and equipment	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC & CEC	
2020	New playground	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC	
TECHNOLOGY		Project Definition	Final Design	Contract Documents	Substantial Completion	Facility	NOTES
2020	Additional equipment (network and security infrastructure)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	ELC & CEC	