CAPITAL PROJECT REFERENDUM 2016 AND 2020 SCOPE CHECKLIST

ALLISONVILLE ELEMENTARY SCHOOL

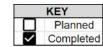
As of 11/1/2024 (projected cost at completion)

Construction Completion: Summer 2020 (renovation) / Summer 2022 (addition) Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$7,736,000 + 2020 - \$4,230,00 = Total \$11,966,000

Project Cost (projected at completion): \$13,241,845 Capacity: Enrollment 650-725 (5 sections per grade level)

Square Footage: 88,248

Supplemental Funding Sources: Rebates, District Operations Fund, Operations Department Funds, Misc. Bonds



CAPACITY A	ND EDUCATIONAL EFFECTIVENESS	Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to provide appropriate Special Education Classrooms			_		
2016	Cafeteria and serving line updates		<u> </u>	~	~	
2016	Gymnasium updates	~	<u> </u>	<u> </u>	~	
2016	Renovations to add small group spaces	~	<u> </u>	~	~	
2016	Create multi-purpose labs		<u> </u>	~	~	
2020	Building addition for additional instructional spaces	~	<u> </u>	<u> </u>	~	Two classrooms
2020	Additional instructional casework replacement		<u> </u>	~	~	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Additions and renovations to create a secure entrance	$\overline{\mathbf{Z}}$	V	~	~	
2016	Add fire sprinkler system		<u> </u>	<u> </u>	<u> </u>	
2016	Upgrade fire alarm system		<u> </u>	<u> </u>	<u> </u>	
2016	Intercom system improvements	~	<u> </u>	<u> </u>	<u> </u>	
2016	Playground handicapped accessibility improvements		<u> </u>		<u> </u>	
2020	Complete fencing around playground		<u> </u>		~	
2020	Upgrade parking lot lighting		V	V	<u> </u>	
2020	Bus parking separation from car drop off/pick-up		<u> </u>		~	
2020	Complete repave of south parking lot with new curbs		V		~	
2020	Expanded parking lot renovations		V	V	V	Unforseen underground parking lot conditions
2020	Added exterior lighting for safety	~	<u> </u>	~	~	Due to change of school hours being earlier
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Construction	Substantial Completion	NOTES
2016	Replace carpeting in classrooms and corridors	~	<u>✓</u>	V	~	110120
2020	Replace restroom finishes		<u> </u>		<u> </u>	
2016	Remove wall coverings from classrooms and corridors and paint walls		~		<u> </u>	
2016	New interior lighting upgrades throughout the building		<u> </u>		Z	
2016/2020	Furniture replacement throughout the building		<u> </u>		$\overline{\mathbf{Z}}$	
2020	Mechanical diffuser and grille replacement		V			
2020	Kitchen upgrades		<u> </u>	Y	Z	
TECHNOLOGY		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Technology improvements for infrastructure, equipment and classroom technology	ightharpoonup		~		
2020	Additional equipment (network and security infrastructure)	$\overline{\mathbf{Z}}$	~	\checkmark	$\overline{\mathbf{V}}$	