



# **Board of Education Meeting**

## ***Technology Equipment Purchasing plan for 2016-2017***

*May 17, 2016*



# Year 10

- How does it work?- Hypothetical example

| purchasing technology equipment using Multi-Year Planning |                              |   |         |         |         |         |         |         |         |         |         |  |
|---|------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
|   |                              | 1   | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |  |
| Summer of   | Total \$ amount of equipment | 2006-07   | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |  |
| 2006  | 250,000                      | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  |         |         |         |         |         |  |
| 2007  | 300,000                      |   | 60,000  | 60,000  | 60,000  | 60,000  | 60,000  |         |         |         |         |  |
| 2008  | 305,000                      |   |         | 61,000  | 61,000  | 61,000  | 61,000  | 61,000  |         |         |         |  |
| 2009  | 325,000                      |   |         |         | 65,000  | 65,000  | 65,000  | 65,000  | 65,000  |         |         |  |
| 2010  | 125,000                      |   |         |         |         | 25,000  | 25,000  | 25,000  | 25,000  | 25,000  |         |  |
| 2011  | 250,000                      |   |         |         |         |         | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  |  |
|   | Totals                       | 50,000  | 110,000 | 171,000 | 236,000 | 261,000 | 261,000 | 201,000 | 140,000 | 75,000  | 50,000  |  |
|   | 1,555,000                    | Over 5 years the total budget caps out at 261,000 |         |         |         |         |         |         |         |         |         |  |



# ipad Replacement plan

- Expected life
  - 5 years (with case)
- Plan to have seniors ipad be 'obsolete' when they graduate
  - Require new devices for 8<sup>th</sup> graders
  - After we establish market value:
    - Allow them to purchase ipad if they wish
    - Or sell back to a company
- Then issue new devices to 3<sup>rd</sup> grade when entering Jackson
- This plan purchases 500 ipads;
  - 200 for grade 3
  - 200 for grade 8\*\*
  - 100 for teacher replacement
  - Mac book airs for Fab Lab



# Other equipment

- 35 new projectors with ceiling mounts
- 125 Chrome books with carts
  - 1 cart per building(coding)
- New switches
- New servers
- New PC laptops for Fab Lab



## Two different 'loans' with BOCES

- This evening Board is voting on approving Apple purchasing
  - With financing and fees approx. \$65,000 per year
- June 2 meeting- all other equipment
  - With financing and fees approx. \$50,000 per year