



# **Technology Multi-Year Purchase 2012-2013**

**Board of Education Meeting**

**March 15th , 2012**

# History of Multi-year purchases

- Started 2006-2007
  - 5 year plan to replace **every** piece of technology district wide
    - Computers, projectors, printers, interactive whiteboards, video distribution system, servers, switches, laptops, wireless connectivity, iPads, netbooks,
  - At the end of the fifth year we replace the items purchased in year one
    - Budget remains ‘flat’
    - Built in replacement allows for equipment never older than 5 years

# BOCES Multi-year figures

	1	2	3	4	5	6	7	8	9	10
Project	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
#5	56,667	59,922	57,730	57,730	57,730					
#6		79,409	86,091	86,024	84,329	81,278				
#7			55,244	101,901	96,536	96,536	96,536			
#9				86,859	88,185	85,459	85,459	81,030		
#10					122,878	118,457	114,565	114,565	114,565	
Lexmark Printers					90,968	85,220	85,220	85,220		
#12						45,538	47,110	45,034	45,034	45,034
Totals	56,667	139,331	199,065	332,514	540,626	512,488	428,890	325,849	159,599	45,034

- Amount expiring this year \$81,278
- Last year underspent \$12,192

# Hampton

## Now

## 2012-2013

- Not Wired
- No Classroom Centers
- 1 Teacher Workstation per classroom
- 2 Labs (No Library computers)
- Interactive White Boards in all subject classrooms (10)

- Wired
- 4 Netbooks per classroom
- 1 Teacher Workstation
- 30 Netbook Lab in new Library (wireless)
- Interactive White Boards in all subject classrooms (+6)

# Meadow

## Now

## 2012-2013

- No classroom computer drops for student work stations
- No classroom stations
- 1 Teacher Workstation per classroom
- 1 Labs
- Library computers
- Interactive White Boards in all subject classrooms (13)

- Classrooms Wired
- 4 Netbooks per classroom
- 1 Teacher Workstation
- 30 Netbook Lab in new Library (wireless)
- Interactive White Boards in all subject classrooms (+3)

# Jackson

## Now

## 2012-2013

- 5 year old computers in all classrooms, computer lab and library
- Intermittent wireless
- Interactive White Boards in all subject classrooms (21)

- New desktop computers in library and computer lab
- New desktop teacher stations (1 per room)
- Student stations ???
- New mobile cart of 40 netbooks
- Increased WAP for better wireless connectivity
- 4 co-teacher (2 on each grade) classes receive iPad 1's with eSpark app
- Science room ?
- Interactive White Boards in all subject classrooms (+4)

## Middle School

### Now

- All 5<sup>th</sup> graders have iPads
- All 6<sup>th</sup> graders have netbooks
- One 7<sup>th</sup> grade class has iPads
- Interactive White Boards in all subject classrooms (35)
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### 2012-2013

- All students in grades 5, 6, and 7 receive iPad 2's
- Interactive White Boards in all subject classrooms (+3)

# Summary of new equipment

- 500 iPad 2's
- 125 desktop computers
- 20 Wireless access points
- 25 projectors
- 16 promethium Boards (reduced by Willis boards)
- \*\*Willis Avenue equipment will be redistributed throughout the district